

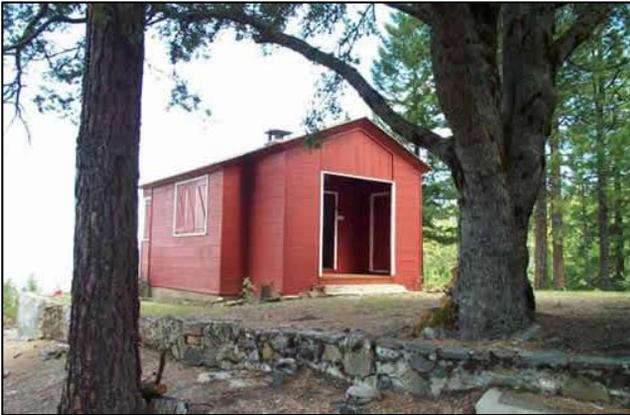
# Shasta Trinity National Forest

## Recreation Fee Program Accomplishment Highlights 2015

Forest Service



### A Little Red Lookout



Crews removed vegetation around the Post Creek Guard Station to open up views and reduce the fire hazard.

The Post Creek Guard Station was built in 1934 by the Civilian Conservation Corps. This unique fire lookout can sleep up to eight people and has a 270-degree view out of the back windows. In 2015, the cabin received a new composting toilet, window treatments and accessories. Removal of the carpet also enables visitors to experience original era flooring.

### Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### Race Attracts Champions

The Forest hosted a portion of the 2015 World Solo 24 Hour Mountain Bike Championships on October 3rd, 2015. This event consisted of racers pedaling laps around a grueling 12-mile course of cross-country terrain, which included a portion of the Forest's trail system. This first championship world solo endurance race held in the United States attracted 110 racers from around the world.

*Many volunteers, including these packers supported the race.*



### Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$330,273
Special Uses	\$400,806
Interagency Passes	\$4,240
<b>Total</b>	<b>\$735,319</b>
Expenditures	Amount
Repair & Maintenance	\$355,078
Visitor Services	\$29,007
Law Enforcement	\$4,650
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$36,800
<b>Total</b>	<b>\$425,535</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Accomplishments

- Administered 56 outfitter and guide permits.
- Administered 582 recreation special use permits to standard.
- Provided Mt. Shasta climbing and hazard information to approximately 10,000 visitors.
- Operated and maintained facilities including 14 campgrounds, four lookouts, and Mt. Shasta Wilderness.
- Inspected and administered permits on 725 houseboats.
- Installed period accessories, refinished kitchen cabinets, painted the interior, and installed bathroom fixtures at Forest Glen Guard Station.
- Rebuilt and replaced window shutters and reconstructed footings at the Little Mount Hoffman Lookout.
- Packed out 30 pounds of trash and 28 pounds of human waste from Mt. Shasta.



*Crews repair bumpers and board planks on McCloud River boat ramp.*

## Contacts

### Shasta-Trinity National Forest Recreation Fee Program Contact

530-226-2340

Email: [ltracy@fs.fed.us](mailto:ltracy@fs.fed.us)

Online: [www.fs.usda.gov/stnf](http://www.fs.usda.gov/stnf)

Regional Contact

435-884-0106

Email: [jjwilson08@fs.fed.us](mailto:jjwilson08@fs.fed.us)

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## Pacific Southwest Region Map



## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
<b>Total</b>	<b>\$8,651,475</b>
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
<b>Total</b>	<b>\$5,662,838</b>

\*Carryover funds will be used for large projects and the following season's startup costs.