

# Six Rivers National Forest

## Recreation Fee Program Accomplishment Highlights 2015

Forest Service



### Bear Basin Make-Over



*Bar O Boys Ranch students painting.*

With the help of volunteer groups, firefighters and the Bar O Boys Ranch, the historic Bear Basin Lookout received a badly needed makeover. Recreation fee revenue of \$4,500 leveraged a partnership with Pierson’s Building Supply, who provided all the materials. The cabin and lookout are located on top of Bear Basin Butte. With spectacular views of the Pacific Ocean and the Siskiyou Mountains, this makes an incredible experience for guests.

*Before and after shots of Bear Basin Lookout.*



### Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$155,347
Special Uses	\$5,327
Interagency Passes	\$7,130
<b>Total</b>	<b>\$167,804</b>
Expenditures	Amount
Repair & Maintenance	\$56,749
Visitor Services	\$22,672
Law Enforcement	\$5,302
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$10,135
<b>Total</b>	<b>\$94,858</b>

\*Carryover funds will be used for large projects and the following season’s startup costs.

## Additional Accomplishments

- Maintained campsites, which included collecting trash and recyclables, clean and pumping toilets, removing hazard trees, and maintaining drinking water systems.
- Supported volunteer hosts who contributed over 6,000 hours valued at more than \$90,000.
- Repaired and/or replaced restroom faucets, painted floors, and replaced lighting with solar lighting at Panther Flat Campground. In addition, planted vegetation, with the help of volunteer groups, to minimize cross county foot travel damage.
- Sanded and painted picnic tables across the Forest.
- Installed solar lighting in bathrooms at Patrick Creek Campground.
- Purchased and installed low flow accessible faucets at campgrounds to conserve water.
- Removed several thousand pounds of garbage from illegal dump sites with the help of Humboldt State students and volunteers.

*Clearing a popular accessible trail.*



*Ladybug, ladybug....*

## Contacts

Six Rivers National Forest  
Recreation Fee Program Contact

707-441-3520

Email: [brysonhcode@fs.fed.us](mailto:brysonhcode@fs.fed.us)

Online: [www.fs.usda.gov/srnf](http://www.fs.usda.gov/srnf)

Regional Contact

435-884-0106

Email: [jwilson08@fs.fed.us](mailto:jwilson08@fs.fed.us)

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## Pacific Southwest Region Map



## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
<b>Total</b>	<b>\$8,651,475</b>
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
<b>Total</b>	<b>\$5,662,838</b>

\*Carryover funds will be used for large projects and the following season's startup costs.