

Tahoe National Forest

Recreation Fee Program Accomplishment Highlights 2015

Forest Service



Campground Maintenance



A sawyer tops a hazard tree in White Cloud campground.

Recreation fee revenue provided funds for routine maintenance at 29 campgrounds, including trash collection, vault toilet and septic tank pumping, water system testing and maintenance, picnic table refinishing, fire-ring replacement, and restroom painting. The Forest also dropped and removed over 300 hazard trees. Finally revenue supported campground hosts who greet visitors, answer questions and perform minor campground maintenance.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Special Event Fun

Over a dozen recreation events occurred on the Forest, which included premier events such as the Downieville Classic Mountain Bike Race, the Western States Endurance Run, and the Tevis Cup endurance horse ride. Recreation fee revenue from events are used to administer permits and monitor resources during and after the events.



Rider in the Gold Country Trails Council Poker Ride.

Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$638,604
Special Uses	\$61,562
Interagency Passes	\$7,110
Total	\$707,276
Expenditures	Amount
Repair & Maintenance	\$423,101
Visitor Services	\$71,245
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$53,306
Total	\$547,653

*Carryover funds will be used for large projects and the following season's startup costs.

More Accomplishments



Calpine Lookout received custom made period windows and shutters after a wind storm damage.

Seasonal workers enable interpretive programs and daily visitor contacts.



Youth crews received hands on experience working at campgrounds.



Contacts

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Pacific Southwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$7,494,538
Special Uses	\$831,597
Interagency Passes	\$325,341
Total	\$8,651,475
Expenditures	Amount
Repair & Maintenance	\$3,252,710
Visitor Services	\$1,768,295
Law Enforcement	\$166,246
Habitat Restoration	\$12,587
Fee Agreements	\$2,174
Cost of Collections	\$460,826
Total	\$5,662,838

*Carryover funds will be used for large projects and the following season's startup costs.