

Date: 10/31/2016
 Prepared by: LM-Updated

CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: CA
 National Forest: Klamath
 Market Area: Klamath

Small Business Share: 39.0%

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates		Period	Cumulative		Period	Cumulative	Period	Cumulative				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Carryover from previous 10 periods									0		YES		
1	10/01/2015-03/31/2016		16,027	16,027	6,251	4,695	4,695	-1,556	-1,556	625	YES	10,769	29.3%
2	04/01/2016-09/30/2016		10,769	26,796	4,200	10,769	15,464	6,569	5,013	420	NO		57.7%
3	10/01/2016-03/31/2017												
4	04/01/2017-09/30/2017												
5	10/01/2017-03/31/2018												
6	04/01/2018-09/30/2018												
7	10/01/2018-03/31/2019												
8	04/01/2019-09/30/2019												
9	10/01/2019-03/31/2020												
10	04/01/2020-09/30/2020												

Sawlog volumes in CCF and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.