Trail Open Around Crater Lake

Crater Lake Campground hosts a beautiful crystal clear lake that attracts non-motorized boaters and anglers. The walking trail around Crater Lake had become very overgrown and difficult to navigate. Recreation fee revenue allowed a California Conservation Crew to help clear the entire trail around the lake of fallen logs and encroaching shrubs. Many visitors commented that they enjoy the opportunity to hike the entire distance around the lake.

Hat Creek Trail

The Forest constructed a new trail section to access Hat Creek Fisherman’s trail. The new section, leading from Rocky Campground to a footbridge, will help reduce erosion and sedimentation into Hat Creek. The Forest worked with Burney Hat Creek Collaborative Watershed Group and the Youth Conservation Corps to construct the trail, which includes steps and improves visitor access and safety.

Looking for a Lookout

Many people enjoyed McCarthy Point Lookout as an overnight rental.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:
- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.
Other Accomplishments

Developed Recreation
• Operated 24 campgrounds, one cabin rental, and 10 trailheads.
• Completed minor building repairs, trash collection, cleaning, and vault toilet pumping.
• Enhanced public safety through hazard tree and limb removal and drinking water testing.
• Funded additional law enforcement patrols for safety and assistance on holiday weekends.

Trails
• Maintained over 20 miles of non-motorized trails; removed downed trees, repaired and/or installed waterbars and culverts; repaired eroded trail tread; and installed signs.

Special Recreation Permits
• Extended office hours to visitors to pick up Christmas Tree permits.
• Processed and monitored six recreation events including a Loco Run, a Marathon, bass tournaments, and a triathlon.

Volunteers and Partners
• Supported campground hosts and other volunteers who monitored and maintained recreation sites through services such as cleaning, litter pick-up and fire pit cleaning. Twenty people volunteered over 600 hours during the summer season.

Revenue & Expenditures

<table>
<thead>
<tr>
<th>Revenue*</th>
<th>Forest</th>
<th>Region</th>
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</thead>
<tbody>
<tr>
<td>Recreation Fees</td>
<td>$361,160</td>
<td>$8,692,283</td>
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<td>Special Uses</td>
<td>$2,651</td>
<td>$1,079,413</td>
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<td>Interagency Passes</td>
<td>$3,970</td>
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<td><strong>Total</strong></td>
<td>$367,780</td>
<td>$10,107,611</td>
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<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Forest</th>
<th>Region</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair &amp; Maintenance</td>
<td>$247,036</td>
<td>$4,014,387</td>
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<tr>
<td>Visitor Services</td>
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<td>Law Enforcement</td>
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<td>Habitat Restoration</td>
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<td>Fee Agreements</td>
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<td>Collections/Overhead</td>
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<tr>
<td><strong>Total</strong></td>
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<td>$6,330,111</td>
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</table>

*Carryover funds will be used for large projects and upcoming startup costs.

Contacts

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