



# Lassen National Forest

Recreation Fee Program Accomplishment Highlights 2016

## Trail Open Around Crater Lake



*Campsite at Crater Lake Campground.*

Crater Lake Campground hosts a beautiful crystal clear lake that attracts non-motorized boaters and anglers. The walking trail around Crater Lake had become very overgrown and difficult to navigate. Recreation fee revenue allowed a California Conservation Crew to help clear the entire trail around the lake of fallen logs and encroaching shrubs. Many visitors commented that they enjoy the opportunity to hike the entire distance around the lake.

## Recreation Fee Dollars

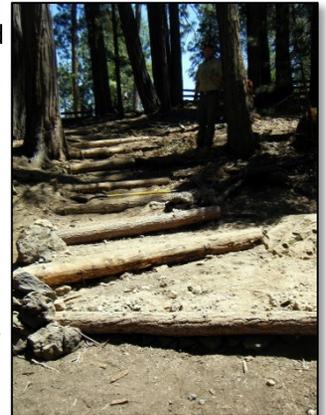
Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

## Hat Creek Trail

The Forest constructed a new trail section to access Hat Creek Fisherman's trail. The new section, leading from Rocky Campground to a footbridge, will help reduce erosion and sedimentation into Hat Creek. The Forest worked with Burney Hat Creek Collaborative Watershed Group and the Youth Conservation Corps to construct the trail, which includes steps and improves visitor access and safety.



*Completed steps at Hat Creek Fisherman's trail*

## Looking for a Lookout



*Many people enjoyed McCarthy Point Lookout as an overnight rental*

## Other Accomplishments

### Developed Recreation

- Operated 24 campgrounds, one cabin rental, and 10 trailheads.
- Completed minor building repairs, trash collection, cleaning, and vault toilet pumping.
- Enhanced public safety through hazard tree and limb removal and drinking water testing.
- Funded additional law enforcement patrols for safety and assistance on holiday weekends.

### Trails

- Maintained over 20 miles of non-motorized trails; removed downed trees, repaired and/or installed waterbars and culverts; repaired eroded trail tread; and installed signs.

### Special Recreation Permits

- Extended office hours to visitors to pick up Christmas Tree permits.
- Processed and monitored six recreation events including a Loco Run, a Marathon, bass tournaments, and a triathlon.

### Volunteers and Partners

- Supported campground hosts and other volunteers who monitored and maintained recreation sites through services such as cleaning, litter pick-up and fire pit cleaning. Twenty people volunteered over 600 hours during the summer season.



Mount Lassen from Hat Creek Rim

## Contacts

Lassen National Forest

### Recreation Fee Program Contact

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## Pacific Southwest Region



## Revenue & Expenditures

Revenue*	Forest	Region
Recreation Fees	\$361,160	\$8,692,283
Special Uses	\$2,651	\$1,079,413
Interagency Passes	\$3,970	\$335,915
<b>Total</b>	<b>\$367,780</b>	<b>\$10,107,611</b>
Expenditures	Forest	Region
Repair & Maintenance	\$247,036	\$4,014,387
Visitor Services	\$20,635	\$1,584,559
Law Enforcement	\$4,433	\$205,510
Habitat Restoration	\$0	\$10,784
Fee Agreements	\$0	\$2,790
Collections/Overhead	\$16,338	\$512,081
<b>Total</b>	<b>\$288,442</b>	<b>\$6,330,111</b>