Mendocino National Forest
Recreation Fee Program Accomplishment Highlights 2016

Picnicking at Middle Creek

Middle Creek Campground was the former site of a 1930’s era Civilian Conservation Corps camp. In 1995, the campground was developed to include 25 developed sites, electrical hookups, three toilets, potable water, RV pull outs, fire rings, pedestal barbeques and more. In 2016, the forest developed a large picnic area with two fire rings and a barbeque.

National Public Lands Day

The Forest hosted a Career Camp for National Public Lands Day Weekend at the Red Bluff Recreation Area. Over 100 students volunteered their time and talent and learned more about outdoor recreation. Using approximately $50,000 in recreation fee funds, the work comprised of 11 projects within 7 recreation fee sites. Projects included:
- Replaced signs at Plaskett Meadows Campground.
- Replaced 180 feet of boardwalk.
- Replaced picnic table tops at two campgrounds.
- Assembled shutters for Pine Mountain Lookout.
- Assembled and installed new pump house.
- Repaired sprinklers in Red Bluff Recreation Area.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:
- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Youth Identify Access

Youth crew from a variety of organizations, conducted surveys at recreation fee sites to determine their accessibility.
Other Accomplishments

- Maintained and repaired Red Bluff Rec Area water system.
- Purchased new doors for Letts, Masterson and Sycamore Grove campgrounds.
- Installed new concrete tables, directional and location signs at Red Bluff Rec Area.
- Replaced and repaired lights, sprinklers, exhaust fans, and rebuilt aeration pumps for toilets in two campgrounds.
- Maintained all fee campgrounds to include providing electricity and fans, cleaning and pumping toilets, providing water and garbage.
- Refurbished over 40 redwood picnic tables.
- Completed hazard tree removal, weed/tree trimming, removal of forest debris, and planted sycamore trees, completed mostly in partnership with CCC crews.
- Hired campground work host for campground at the Red Bluff Recreation Area to provide better visitor services and safety.
- Monitored 4 special use permits at Red Bluff Recreation Area.
- Purchased truck mounted pressure washer.
- Replaced speed bumps at Red Bluff Recreation Area.
- Replaced the roof on the cabanas at Camp Discovery.

Revenue & Expenditures

<table>
<thead>
<tr>
<th>Revenue*</th>
<th>Forest</th>
<th>Region</th>
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<tbody>
<tr>
<td>Recreation Fees</td>
<td>$155,970</td>
<td>$8,692,283</td>
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<td>Special Uses</td>
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<td>Interagency Passes</td>
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<td><strong>Total</strong></td>
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<td><strong>$10,107,611</strong></td>
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<table>
<thead>
<tr>
<th>Expenditures</th>
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<th>Region</th>
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<tr>
<td>Repair &amp; Maintenance</td>
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<td>Visitor Services</td>
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<td>Law Enforcement</td>
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<td>Habitat Restoration</td>
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<td>Fee Agreements</td>
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<td>Collections/Overhead</td>
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<td><strong>Total</strong></td>
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*Carryover funds will be used for large projects and upcoming startup costs.