**Developed Recreation**

Youth Conservation Crew members paint Little Mt. Hoffman Lookout

Developed recreation sites received numerous repairs and upgrades including:

- Painted little Mt. Hoffmann and Girard Ridge lookouts.
- Installed gate at Cattle Camp Campground
- Repaired and restored infrastructure caused by vandalism at the McCloud boat ramp
- Replaced several plumbing components at the Sims Flat, Ah-Di-Na and Fowlers campgrounds

**Shasta Lake**

Hundreds of houseboats with thousands of occupants descend upon Shasta Lake during holiday weekends. The Forest not only inspects the 625 houseboats on the lake, but provides additional law enforcement for public safety and assistance on major weekends. Clean-up after the events also requires hundreds of person-hours.

**Recreation Fee Dollars**

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

**Search and Rescue**

Sometimes people are unprepared and sometimes the best preparation just wasn't enough. The Forest assisted the Sheriff's office with Search and Rescue operations on Mt. Shasta.

Rescuers on Mt. Shasta.
Other Accomplishments

• Removed over 100 hazard trees in campgrounds.
• Removed vegetation around interpretive site at Ah-Di-Na campground and within Sims Campground.
• Installed new historic interpretation signs at Ah-Di-Na campground.
• Replaced wilderness trailhead kiosks with new, sustainable kiosks.
• Patrolled Mt. Shasta daily to connect with public and climbers.
• Maintained wilderness trailheads and Forest trails.
• Restored the Lake Helen base camp area by picking up and carrying out bags of micro-trash and human waste.
• Administered and inspected 725 private recreation occupancy vehicles (ROVs) in partnership with Shasta Lake Boaters and the Trinity lake Houseboat associations.
• Processed the reauthorization of 70 ROV permits.
• Administered 57 permits (mountain guides, fishing tournaments/derbies, spiritual retreats, trail runs).
• Monitored all river guides.

Contacts

Shasta Trinity National Forest
Recreation Fee Program Contact
530-226-2340
Email: btracy@fs.fed.us
Online: www.fs.usda.gov/stnf

Regional Contact
541-860-8048
Email: jwilson08@fs.fed.us

Revenue & Expenditures

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<thead>
<tr>
<th>Revenue*</th>
<th>Forest</th>
<th>Region</th>
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<tr>
<td>Recreation Fees</td>
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<table>
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*Carryover funds will be used for large projects and upcoming startup costs.