



# Shasta Trinity National Forest

Recreation Fee Program Accomplishment Highlights 2016

## Developed Recreation



*Youth Conservation Crew members paint Little Mt. Hoffman Lookout*

Developed recreation sites received numerous repairs and upgrades including:

- Painted little Mt. Hoffmann and Girard Ridge lookouts.
- Installed gate at Cattle Camp Campground
- Repaired and restored infrastructure caused by vandalism at the McCloud boat ramp
- Replaced several plumbing components at the Sims Flat, Ah-Di-Na and Fowlers campgrounds

## Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.



## Shasta Lake

Hundreds of houseboats with thousands of occupants descend upon Shasta Lake during holiday weekends. The Forest not only inspects the 625 houseboats on the lake, but provides additional law enforcement for public safety and assistance on major weekends. Clean-up after the events also requires hundreds of person-hours.



*Mothers Day weekend at Shasta Lake.*

## Search and Rescue

Sometimes people are unprepared and sometimes the best preparation just wasn't enough. The Forest assisted the Sheriff's office with Search and Rescue operations on Mt. Shasta.



*Rescuers on Mt. Shasta.*

## Other Accomplishments

- Removed over 100 hazard trees in campgrounds.
- Removed vegetation around interpretive site at Ah-Di-Na campground and within Sims Campground/
- Installed new historic interpretation signs at Ah-Di-Na campground.
- Replaced wilderness trailhead kiosks with new, sustainable kiosks.
- Patrolled Mt. Shasta daily to connect with public and climbers.
- Maintained wilderness trailheads and Forest trails.
- Restored the Lake Helen base camp area by picking up and carrying out bags of micro-trash and human waste.
- Administered and inspected 725 private recreation occupancy vehicles (ROVs) in partnership with Shasta Lake Boaters and the Trinity lake Houseboat associations.
- Processed the reauthorization of 70 ROV permits
- Administered 57 permits (mountain guides, fishing tournaments/derbies, spiritual retreats, trail runs)
- Monitored all river guides.



*Heart Lake with Mt. Shasta reflection.*

## Contacts

Shasta Trinity National Forest  
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## Pacific Southwest Region



## Revenue & Expenditures

Revenue*	Forest	Region
Recreation Fees	\$368,013	\$8,692,283
Special Uses	\$420,965	\$1,079,413
Interagency Passes	\$6,050	\$335,915
<b>Total</b>	<b>\$795,028</b>	<b>\$10,107,611</b>
Expenditures	Forest	Region
Repair & Maintenance	\$368,708	\$4,014,387
Visitor Services	\$21,486	\$1,584,559
Law Enforcement	\$12,381	\$205,510
Habitat Restoration	\$0	\$10,784
Fee Agreements	\$0	\$2,790
Collections/Overhead	\$11,249	\$512,081
<b>Total</b>	<b>\$413,824</b>	<b>\$6,330,111</b>