



Modoc National Forest

Recreation Fee Program Accomplishment Highlights 2017

Campground Accessibility Upgrades

The forest made a significant difference in improving accessibility at Medicine Lake Recreation Area and Blue Lake Campground. From July to early October the forest worked with Job Corps interns, a Student Conservation Association intern and a Workability student to install 22 accessible fire rings, 16 picnic tables, and seven new drinking water hydrants.

The total project cost was \$18,893, of which \$15,360 came from the work contributed by the students and interns.

Job Corps interns building drain boxes for accessible water hydrants



Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Reserve Your Spot Now



The forest began reserving 15 of its 75 campsites at Medicine Lake Recreation Area as a trial attempt to determine visitor desire and satisfaction. The forest received significant positive public feedback and plans to add more sites to the reservation system, recreation.gov, in the future.

Interns Helping with Sites



Clearing debris from a Warner Wilderness trail.

The forest worked with two Job Corps interns, a Student Conservation Association intern, and one Workability student to maintain over 30 miles of wilderness trails. The students also fixed maintained numerous bulletin boards.

Other Accomplishments

- Installed 20 updated recreation site signs.
- Placed 13 pre-made concrete slabs for all bear proof trash cans on Blue Lake, Mill Creek, and Soup Springs Campgrounds with help from an AmeriCorps crew.
- Installed four new weather proof (made of recycled plastic material) Wilderness Trailhead bulletin boards at Pine Creek, Pepperdine, East Creek, and Soup Springs Trailheads.

New recreation site signs



New bulletin board at Pepperdine Trailhead into the South Warner Wilderness



Winter serenity at Mill Creek Falls off the Mill Creek Trail

Contacts

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Regional Map



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Revenue & Expenditures

Revenue*	Forest	Region
Recreation Fees	\$69,066	\$8,820,731
Special Uses	\$460	\$1,208,449
Interagency Passes	\$1,320	\$802,500
Total	\$70,846	\$10,831,679
Expenditures	Forest	Region
Repair & Maintenance	\$30,000	\$4,724,634
Visitor Services	\$62,728	\$2,426,694
Law Enforcement	\$0	\$257,003
Habitat Restoration	\$0	\$32,340
Fee Agreements	\$0	\$33,584
Collections/Overhead	\$745	\$791,294
Total	\$93,473	\$8,265,549

*Carryover funds will be used for large projects and upcoming startup costs.