

# Recreation Facility Analysis



## 5-year Proposed Program of Work and Programmatic Results of Implementation

HURON-MANISTEE National Forest  
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## Executive Summary

### **Purpose of Recreation Facility Analysis and Summary Statement:**

This document is not a decision document but a guide to help forest managers implement goals, objectives, guidelines, and standards defined in the Huron-Manistee National Forests Land and Resource Management Plan at developed recreation sites.

The purpose of Recreation Facility Analysis (RFA) and this five-year Proposed Program of Work (POW) is to provide direction to assure that developed recreation sites are consistent with the Forest recreation niche, that sites meet Regional standards for health and safety and that they can be maintained over the long term within expected budgets.

The Huron-Manistee National Forests strive to provide healthy, safe, and well-maintained recreation opportunities that are important to local communities and national visitors.

The overall recreation program goals are to:

- Meet quality health and safety standards at all developed recreation sites.
- Provide quality developed recreation facilities.
- Provide financial and environmental sustainability of develop recreation areas.
- Enhance community sustainability.
- Protect and enhance the values of nationally designated areas.
- Provide quality motorized and nonmotorized trail opportunities.
- Provide quality semiprimitive and roaded natural recreational opportunities.
- Provide an opportunity for people to connect with the land and each other to by enhancing "quality of living" and "sense of place" around communities.
- Cultivate and perpetuate strong partnerships that enhance recreation opportunities and visitor experiences throughout the Forest.
- Reduce conflicts between the various recreational user groups.
- Promote public acceptance and support for National Forest management.
- Assist in Maintaining or enhancing the local tourism economy.
- Improve the management efficiency of Forest facilities.
- Reduce deferred maintenance at developed recreation sites.
- Implement in developed recreation sites the goals, objective, guidelines, and standards defined in the Huron-Manistee National Forests Land and Resource Management Plan.

The majority of National Forest System recreation facilities were constructed between 1930 to 1965. Many facilities are obsolete or have deteriorated to non-repairable conditions because of the age of original building materials or changes in visitor use patterns. Due to the amount of deferred maintenance, the facilities need a significant investment in order to meet minimum standards. Other facilities receive little use, or no longer serve the demand that existed in years past. The RFA PPOW is designed to move us toward having environmentally and financially sustainable recreation sites. The program of work is designed to be flexible enough to be adapted annually to any changes in demand, available resources, and opportunities.

During the RFA process, a team reviewed 174 recreation sites on the Huron-Manistee National Forests, looking at each to determine what actions or changes are needed to meet HMNF Land and Resource Management Plan objectives, provide outstanding public service, reduce maintenance costs, bring the facility up to standard, appropriately meet demand, and support the Forest's recreation niche. This included a range of possible actions from closing a facility to changing the length of time facilities are open to offering more or different services, which are outlined in this 5-year Proposed Program of Work (PPOW). Implementing this PPOW will result in better public service through higher quality and more efficiently managed recreation sites.

The RFA PPOW is a guide to help focus implementation efforts of the Forests Land and Resource Management Plan. While not a decision document, the public is being asked to comment on the Proposed Program of Work. Site-specific environmental analysis and public involvement will occur at the project level as appropriate for any site changes.

## **Forest Strategy**

The Forest Service has a national goal for reducing its facility deferred maintenance (DM) by 90% by 2020. In addition, it has a five-year goal of reducing deferred maintenance by 20%. This five-year PPOW is our tool to help achieve this goal. The Huron-Manistee National Forests PPOW shows a 23% reduction in DM within this five-year planning period with a one-time cost of \$1,554,500.

The PPOW is designed to address needs of an aging infrastructure, bring facilities into standard for accessibility, and meet public demand in line with the forest recreation niche. From this analysis, the Huron-Manistee National Forests is proposing the following:

- Maintain or increase services at 155 recreation sites
- Reduce services and/or facilities at 8 recreation sites
- Seek partnerships for help in operating facilities.
- Decommission 11 developed recreation sites and rehabilitate the areas to a natural condition for dispersed recreation use.
- Increase recreation fees to a fair market value. Proposed fee increases include: annual recreation passes going from \$20 to \$30, daily passes from \$3 to \$5, weekly passes from \$5 to \$15, household passes from \$30 to \$45, standard amenities sites from \$3 to \$5, and expanded amenities site from \$3 to \$10 or \$15 depending of development level and number of amenities available. There will be 28 sites run by concessionaires, 66 sites run by Forest Service with FLREA fees, and 72 sites run by Forest Service with no fee charged.

## **Response to Regional and Forest Goals**

The Huron-Manistee National Forests Forest Land and Resource Plan outlines several goals for the recreation program. These include:

- Provide quality recreational opportunities on nationally recognized rivers, trails, and special areas, motorized and nonmotorized trail systems, and some areas.
- Provide for the protection of National Forest System lands and for the property and safety of users.
- Encourage cooperation and coordination with responsible government land and resource management agencies, tribes and partners in program management such as recreation; Wild and Scenic River and State Natural Rivers; minerals; air quality; law enforcement, fire; water quality; endangered, threatened, and sensitive species; non-native invasive species and insect and disease.
- Cooperate with local communities when considering site-specific proposals that would provide access to services in the local communities.
- Provide for a combination of motorized and nonmotorized recreation opportunities.
- Provide a variety of access opportunities for a range of user abilities consistent with management area direction and Standards and Guidelines.
- Design and manage trails for a primary seasonal use, to discourage conflicting uses. Prevent motorized and nonmotorized uses from occurring at the same time during any season of the year. Trails may also have secondary uses.
- Manage Off-Highway Vehicles, including snowmobiles, by designating trails or routes to minimize user conflicts and to provide for user satisfaction, resource protection and public health and safety.
- Emphasize levels 1, 2 and 3 facilities for developed and dispersed recreation.
- Manage National Recreation Trails, Byways, Rivers, and Wildernesses in accordance with the commitments associated with their designation.
- Integrate historical, environmental, and cultural information into plans, assessments, analyses, and decision documents, as appropriate.
- Emphasize and promote the use of carry-out methods of trash disposal.

The RFA PPOW will help the agency personnel and our partners move forward with implementing these goals in a sustainable manner.

In addition, the RFA PPOW is consistent with Regional Goals for Courageous Conservation of “Protecting Ecosystems across Boundaries” and reducing infrastructure to a sustainable level. Finally, the Huron-Manistee

National Forests recreation niche and the Recreation Facility Analysis Program of Work focus on what is special or unique about the Huron-Manistee National Forests. The process recognizes that the National Forest cannot be “all things to all people all the time” in providing recreation opportunities and that we will work to compliment recreation opportunities provided by the private sector.

## **Public Participation**

The HMNF Land and Resource Management Planning process, during which recreation on the national forest was a key issue, involved several years of public participation and involvement. These comments helped inform the Recreation Facility Analysis process. There were also specific studies, surveys, and use data that were incorporated into the HMNF Land and Resource Management Plan.

The public will continue to be involved by having the opportunity to comment on the RFA PPOW and on any resulting site-specific projects through the NEPA process, as appropriate. Public information on the Recreation Facility Analysis will be available on the Huron-Manistee National Forests website, through the media and contacts with local communities.

During the 30-day public participation period, the PPOW will be available on the Huron-Manistee National Forest’s website: <http://www.fs.fed.us/r9/hmnf/index.shtml>. Notices will be posted to newspapers of record, on bulletin boards at recreation sites, and in Forest Service offices and Visitor Centers. Notices will be sent to mailing lists including: Friends of the Forest, Forest NEPA, and Concession Bidders. When requested, meetings with groups will be coordinated.

Based on what public input during HMNF Land and Resource Management Planning, as well as comments on site-specific projects, it is clear that many people care deeply about the Huron-Manistee National Forests. This includes a strong connection with particular facilities and areas. The Forest Service clearly recognizes that it will not be easy for everyone to agree on some of the proposals in the program of work.

The Huron-Manistee National Forests continues to use communication tools to inform the public of opportunities and changes. Communication tools may include but are not limited to websites, publications, interpretive programs, front liners, news releases, scoping letters, and community presentations.

The Huron-Manistee provides timely and accurate information prior to the proposed closure of any recreation facility on a case-by-case basis. The information provided facilitates public and internal understanding about possible changes within the guidance of the final RFA POW. Forest personnel will develop additional communication plans if warranted. Forest Service public involvement processes will be followed for site changes.

The final 5-year Program of Work will be distributed to all program managers and each member of the recreation and engineering teams to ensure that staffs are aware of the Forest’s future direction regarding facilities.

## **SPECIFIC PUBLIC CONTACT ACCOMPLISHED AS OF MAY 2008**

Letters concerning the Recreation Facility Analysis process have been sent to:

- Friends of the Forest mailing list (approximately 250 people)
- 2006 Forest Plan mailing list (approximately 2,200 people)

Verbal Contacts about the RFA process

- Local Tribal governments
- Office walk-ins

Site-specific NEPA with public involvement accomplished or on going:

- Pine River Corridor Project
- Pere Marquette National Scenic River Plan revision
- Udell Rollways
- Concession permits
- Sand Lake Oak Wilt project

Other site-specific or process information contacts:

- Campground Concession Prospectus
- Front Desk
- Recreation pass vendors (22)

Additional NEPA with public involvement will be conducted when the forest begins implementation of specific projects within the five-year Program of Work. The forest leadership team will adjust the Program of Work if necessary as the site-specific environmental analysis and public involvement happens.

<b>CHANGED CONDITION SUMMARY</b>	
ANNUAL OPERATIONS & MAINTENANCE	<b>\$ 403,835</b>
AVAILABLE ALLOCATION	<b>\$ 297,483</b>
REVENUE	<b>\$ 392,522</b>
O & M SHORTFALL OR "IN-THE-BLACK"	<b>\$286,170</b>
DEFERRED MAINTENANCE	<b>\$ 1,598,994</b>

## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Eastern Region's "Recreation Strategy", and the Huron-Manistee Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Results of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

## B. FOREST RECREATION NICHE

### **Recreation Niche**

The recreation niche of the Huron-Manistee National Forests is to provide quality recreational opportunities on nationally recognized rivers, trails, and special areas, motorized and nonmotorized trail systems, and some areas where forest visitors have a probability to recreate away from the sights and sounds of human activities.

The Huron-Manistee National Forests have qualities and resources that support our recreational niche that include:

- ❖ **Designated and** proposed Wild and Scenic Rivers, the North Country National Scenic Trail, Lumberman's Monument Visitor Information Center, Nordhouse Dunes Wilderness, River Road National Scenic Byway, and Loda Lake Wildflower Sanctuary, which offer recreationists experiences in natural settings.
- ❖ **Trail systems** supported by a network of partners assisting in the construction and maintenance of motorized and nonmotorized trails.
- ❖ Blocks of land designated for **semiprimitive** management that provide areas for recreationists seeking the probability of a more remote experience.
- ❖ Camping, trailheads, water access sites, and day use areas that support water based and trail based recreation opportunities. Most lands have features typical of the Roaded Natural class of the Recreation Opportunity Spectrum. **Roaded natural** areas provides a variety of developed recreation opportunities at campgrounds, water access sites, picnic sites, observations areas, visitor centers and other facilities.

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>HURON-MANISTEE National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 297,483	\$ 297,483	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 167,946	\$ 308,150	<b>83%</b>
	OTHER FUNDS AVAILABLE	\$ 81,722	\$ 84,372	<b>3%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 334,968	\$ 253,137	<b>-24%</b>
	ANNUAL MAINTENANCE COSTS	\$ 171,440	\$ 150,698	<b>-12%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 2,065,099	\$ 1,595,944	<b>-23%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

HURON-MANISTEE National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	19	18	0	1
	CAMPGROUND DEV SCALE 3	24	24	0	0
	CAMPGROUND DEV SCALE 4-5	8	8	0	0
	PICNIC SITE DEV SCALE 2-3	0	0	0	0
	PICNIC SITE DEV SCALE 4-5	2	2	0	0
	TRAILHEAD	63	59	0	4
	BOATING/ SWIM SITES/ FISHING SITES	37	36	0	1
	INTERP MAJOR/VC	1	1	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	2	2	0	0
	CABINS/LOOK-OUTS	0	0	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	13	10	0	3
	HORSE CAMP	5	5	0	0
	INFO SITE ADMIN	0	0	0	0
	TRAILHEAD	0	0	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	16,495	16,328	0	0
	CAPACITY (PAOT-DAYS)**	3,783,160	3,830,038	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	44	44	0	0
	# SITES w/ WASTEWATER SYSTEM \$	7	7	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 6,170	\$ 6,170	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 215	\$ 215	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 68,371	\$ 68,275	\$ -	\$ 96

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

<b>HURON-MANISTEE National Forest</b>				
<b>C1.</b>	<b>PROGRAMMATIC RESULTS</b>	<b>BASELINE CONDITION</b> (Benchmark Data)	<b>PROGRAM OF WORK - CHANGED CONDITION</b> (does not include CATEGORY C and D sites)	<b>Program of Work PERCENT CHANGE</b> (does not include CATEGORY C and D sites)
<b>METRICS</b>	AVERAGE NICHE CONFORMANCE SCORE	15.75	16.60	<b>5%</b>
	AVERAGE DEVELOPMENT SCALE	2.78	2.81	<b>1%</b>
	AVERAGE UNDERSERVED POPULATION SCORE	1.41	1.42	<b>1%</b>
	% OF CAPACITY ACCESSIBLE	9.3%	9.3%	<b>1%</b>
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	12.4%	12.5%	<b>1%</b>
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	3,515,916	3,830,038	<b>9%</b>
	CAPACITY (PAOT)	16,495	16,328	<b>-1%</b>
	CAPACITY (PAOT-DAYS)	3,783,160	3,830,038	<b>1%</b>
	ANNUAL O&M COST PER PAOT DAY	\$ 0.16	\$ 0.11	<b>-32%</b>
	ANNUAL NET O&M COST PER VISIT	\$ 0.98	\$ 0.03	<b>-97%</b>

<b>C2.</b>	<b>PROGRAMMATIC RESULTS</b>	<b>BASELINE CONDITION</b> (Benchmark Data)	<b>PROGRAM OF WORK - CHANGED CONDITION</b> (does not include CATEGORY D sites)	<b>Program of Work PERCENT CHANGE</b> (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,065,099	\$ 1,595,944	<b>-23%</b>

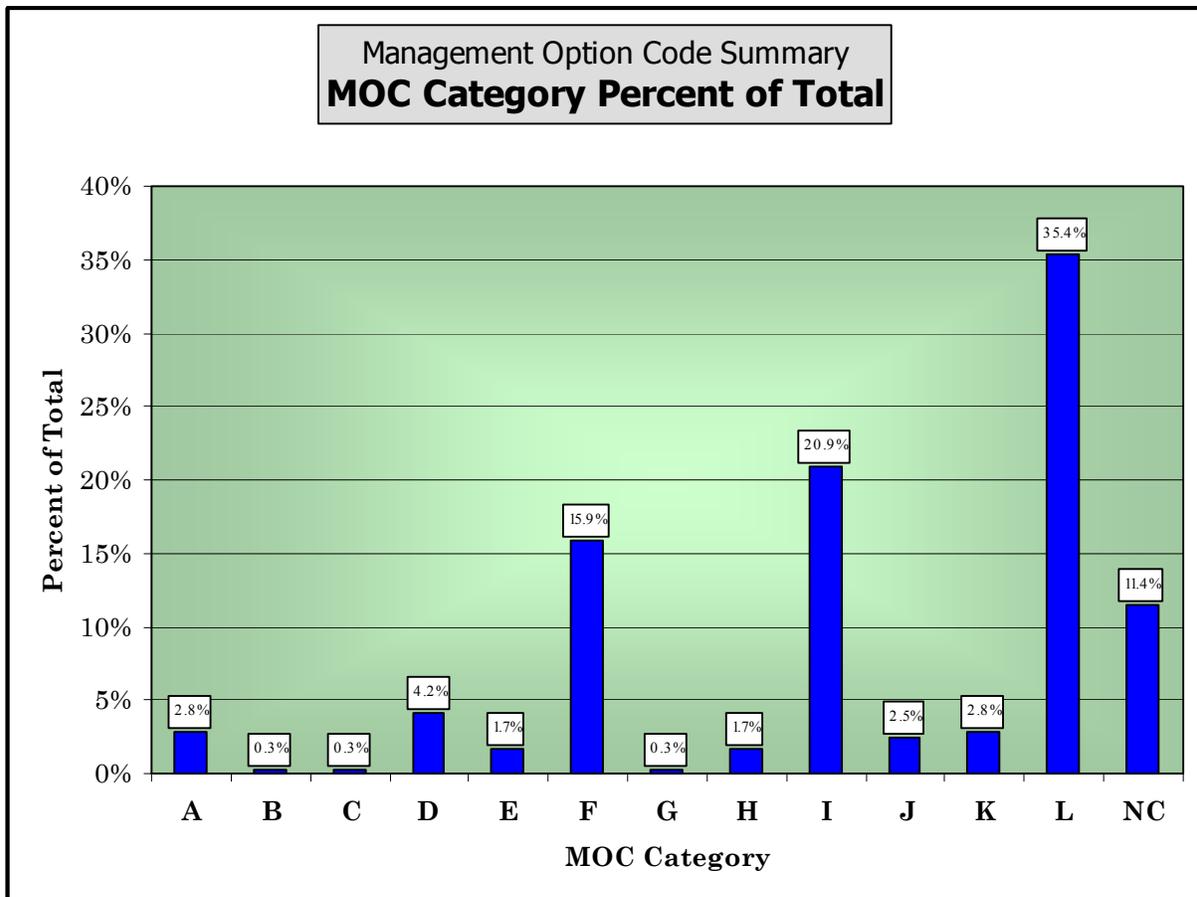
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 174 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

<b>HURON-MANISTEE National Forest Management Option Code Summary</b>		
<b>MANAGEMENT OPTION CODE CATEGORY</b>	<b>OPTION CODE COUNT</b>	<b>PERCENT OF TOTAL</b>
A-DECOMMISSION	10	2.8%
B-CLOSURE	1	0.3%
C-CHANGE SEASON	1	0.3%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	15	4.2%
E-REDUCE SERVICE FREQUENCY	6	1.7%
F-INCREASE/IMPROVE SERVICES	57	15.9%
G-CONSTRUCT A NEW AREA	1	0.3%
H-CHANGE OPERATOR	6	1.7%
I-CHANGE FEES	75	20.9%
J-CHANGE CAPACITY	9	2.5%
K-SITE CONVERSION	10	2.8%
L-REPLACEMENT/REPAIR	127	35.4%
NC-NO CHANGE	41	11.4%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

HURON-MANISTEE National Forest

174

SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90401	72ND STREET ANGLER TRAIL TRAILHEAD	FISHING SITE	101	CATEGORY A	1-Jan	31-Dec	35
90401	BOWMAN BRIDGE	CAMPGROUND	101	CATEGORY A	1-May	30-Sep	200
90401	BOWMAN BRIDGE LANDING	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	182
90401	CLAYBANKS	FISHING SITE	101	CATEGORY A	1-Apr	15-Oct	168
90401	ELK CANOE CAMPGROUND	CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	20
90401	GLEASON'S LANDING	CAMPGROUND	101	CATEGORY A	1-May	30-Sep	60
90401	GLEASON'S LANDING BL	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	140
90401	GREEN COTTAGE ACCESS	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	140
90401	INDIAN BRIDGE BOAT LANDING	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	53
90401	JORGENSON ANGLER TRAILHEAD	FISHING SITE	101	CATEGORY A	1-Apr	30-Sep	18
90401	LODA LAKE WILDFLOWER SANCTUARY	INTERPRETIVE SITE (MINOR)	101	CATEGORY A	1-May	30-Sep	35
90401	LOGMARK REST STOP	CAMPGROUND	101	CATEGORY A	1-May	30-Sep	15
90401	LOWER BRANCH BRIDGE	BOATING SITE	101	CATEGORY A	1-Apr	30-Nov	28
90401	MAPLE LEAF ANGLER TRAIL TRAILHEAD	TRAILHEAD	101	CATEGORY A	1-Jan	31-Dec	77
90401	NCT TRAILHEAD - 40TH STREET	TRAILHEAD	101	CATEGORY A	1-May	30-Sep	42
90401	NCT TRAILHEAD - 76TH ST.	TRAILHEAD	101	CATEGORY A	1-May	30-Sep	28
90401	NCT TRAILHEAD - M-20	TRAILHEAD	101	CATEGORY A	1-May	30-Sep	21
90401	NCT TRAILHEAD - NICHOLS LAKE NORTH	TRAILHEAD	101	CATEGORY A	1-May	30-Sep	18
90401	NCT TRAILHEAD - TIMBER CREEK	TRAILHEAD	101	CATEGORY A	1-May	30-Sep	28
90401	NCT TRAILHEAD BOWMAN LAKE SPA	TRAILHEAD	101	CATEGORY A	1-May	30-Sep	35
90401	RAINBOW RAPIDS	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	53
90401	ROSEBUSH BEND ANGLER TRAIL TRAILHEAD	FISHING SITE	101	CATEGORY A	1-May	30-Sep	35
90401	SULAK	CAMPGROUND	101	CATEGORY A	1-Jan	31-Dec	60
90401	UPPER BRANCH BRIDGE LANDING	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	140
90403	BEAR CREEK RIVER ACCESS SITE	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	70
90403	BLACKSMITH BAYOU ACCESS	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	85
90403	DOBSON BRIDGE RIVER ACCESS SITE	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	105
90403	ELM FLATS CANOE LANDING	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	70
90403	FREESOIL TRAILHEAD (NORTH COUNTRY NAT'L SCENCIC TRAIL)	TRAILHEAD	101	CATEGORY A	1-May	31-Oct	21
90403	HIGHBRIDGE ACCESS	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	210
90403	LOW BRIDGE CANOE LANDING	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	245

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90403	NCT-MARILLA TRAILHEAD	TRAILHEAD	101	CATEGORY A	1-May	31-Oct	50
90403	NCT-UDELL	TRAILHEAD	101	CATEGORY A	1-May	31-Oct	70
90403	NURNBERG TRAILHEAD (TO NORDHOUSE DUNES WILDERNESS)	TRAILHEAD	101	CATEGORY B	1-Jan	31-Dec	87
90403	PETERSON BRIDGE (NORTH)	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	245
90403	PETERSON BRIDGE (SOUTH)	CAMPGROUND	101	CATEGORY A	15-Apr	1-Oct	128
90403	RAINBOW BEND ACCESS SITE	BOATING SITE	101	CATEGORY A	1-Jan	31-Dec	105
90403	SAWDUST HOLE RIVER ACCESS	FISHING SITE	101	CATEGORY A	1-Jan	31-Dec	30
90403	SUICIDE BEND	FISHING SITE	101	CATEGORY A	1-Jan	31-Dec	42
90403	TUNKHOLE RIVER ACCESS	FISHING SITE	101	CATEGORY A	1-Jan	31-Dec	120
90403	UDELL LOOKOUT TOWER & SITE	INTERPRETIVE SITE (MINOR)	101	CATEGORY B	1-May	1-Oct	21
90403	UPPER RIVER ROAD TRAILHEAD	TRAILHEAD	101	CATEGORY B	1-May	31-Oct	21
90405	4001 CANOE LANDING	BOATING SITE	101	CATEGORY A	1-Apr	30-Nov	105
90405	AUSABLE LOOP CG	CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	25
90405	BUTTERCUP CAMPGROUND	CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	20
90405	CATHEDRAL PINES CAMPGROUND	GROUP CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	10
90405	DAVIS REST STOP	BOATING SITE	101	CATEGORY A	1-Apr	30-Nov	35
90405	GABIONS CG	CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	40
90405	KW AUTO TOUR	WILDLIFE VIEWING SITE	101	CATEGORY B	1-Apr	30-Nov	18
90405	LOUDS REST STOP	BOATING SITE	101	CATEGORY A	1-Apr	30-Nov	18
90405	MCKINLEY LANDING	BOATING SITE	101	CATEGORY A	1-Apr	30-Nov	35
90405	MEADOW SPRINGS CAMPGROUND	CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	10
90405	RIVER DUNE CAMPGROUND	GROUP CAMPGROUND	101	CATEGORY A	1-Apr	30-Nov	10
90406	CANOER'S MEMORIAL	OBSERVATION SITE	101	CATEGORY A	1-Apr	30-Nov	50
90406	EASTGATE	INFORMATION SITE	101	CATEGORY A	1-Jan	31-Dec	80
90406	FOOTE POND OVERLOOK	OBSERVATION SITE	101	CATEGORY A	15-May	15-Sep	56
90406	IARGO SPRINGS	INTERPRETIVE SITE (MINOR)	101	CATEGORY A	1-Apr	30-Nov	150
90406	KIWANIS MONUMENT	INTERPRETIVE SITE (MINOR)	101	CATEGORY A	1-Apr	30-Nov	25
90406	LUMBERMAN'S MONUMENT	INTERPRETIVE SITE (MAJOR)	101	CATEGORY A	15-Jan	31-Dec	414
90406	MONUMENT CG	CAMPGROUND	101	CATEGORY B	15-May	30-Oct	110
90406	ROLLWAYS CG	CAMPGROUND	101	CATEGORY B	15-May	30-Oct	95
90406	ROLLWAYS PG	PICNIC SITE	101	CATEGORY B	15-May	15-Sep	60
90406	WESTGATE	INFORMATION SITE	101	CATEGORY A	1-Apr	30-Nov	80
90401	HUNGERFORD TRAIL CAMP	HORSE CAMP	87	CATEGORY B	1-Apr	1-Nov	240
90403	LAKE MICHIGAN REC AREA	CAMPGROUND	84	CATEGORY B	15-May	15-Oct	1235
90405	MACK LAKE ORV CG	CAMPGROUND	84	CATEGORY B	15-Apr	15-Nov	240
90406	WHIRLPOOL	BOATING SITE	83	CATEGORY B	1-Jan	31-Dec	280
90401	HOLTON MOTORCYCLE TRAILHEAD	TRAILHEAD	82	CATEGORY B	15-Apr	1-Nov	42
90401	HORSESHOE MOTORCYCLE TRAILHEADS	TRAILHEAD	82	CATEGORY B	15-Apr	1-Nov	42
90401	M-20 MOTORSPORT TRAILHEAD	TRAILHEAD	82	CATEGORY B	15-Apr	1-Nov	70
90401	HUNGERFORD HORSE TRAILHEAD	TRAILHEAD	81	CATEGORY B	1-May	15-Nov	35
90405	M-33 ORV TH	TRAILHEAD	81	CATEGORY B	16-Mar	14-Nov	53
90406	PINE ACRES RIVER ACCESS	BOATING SITE	81	CATEGORY B	1-Apr	30-Nov	77
90406	SAND LAKE ORV/SMT	TRAILHEAD	80	CATEGORY B	1-Jan	31-Dec	50
90406	GRASS LAKE ROAD ORV/SMT	TRAILHEAD	79	CATEGORY B	1-Jan	31-Dec	35
90406	LIBERTY ROAD ORV	TRAILHEAD	78	CATEGORY B	1-Jan	31-Dec	35
90401	CEDAR CREEK MOTORSPORT TRAILHEAD	TRAILHEAD	77	CATEGORY B	15-Apr	1-Nov	42

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90405	MACK LAKE ROAD ORV TH	TRAILHEAD	77	CATEGORY B	16-Mar	14-Nov	50
90406	BOBCAT CREEK BL	BOATING SITE	77	CATEGORY B	1-Apr	30-Nov	18
90406	GRAVEL POINT ACCESS	BOATING SITE	77	CATEGORY B	1-Apr	30-Nov	30
90406	RIVER ROAD ORV TRAILHEAD	TRAILHEAD	77	CATEGORY B	1-Apr	30-Nov	18
90401	BENTON LAKE CAMPGROUND	CAMPGROUND	76	CATEGORY B	15-Apr	1-Nov	330
90403	CABERFAE WAY TRAILHEAD	TRAILHEAD	76	CATEGORY B	1-Jan	31-Dec	140
90401	M-37 LITTLE O TRAILHEAD	TRAILHEAD	75	CATEGORY B	15-Apr	1-Nov	70
90401	32ND STREET BIG O TRAILHEAD	TRAILHEAD	74	CATEGORY B	15-Apr	1-Nov	35
90405	SOUTH RIVER ROAD ORV TH	TRAILHEAD	74	CATEGORY B	16-Mar	14-Nov	140
90405	WAKELEY LAKE SKI/HIKE/BIKE TH	TRAILHEAD	73	CATEGORY B	1-Jan	31-Dec	70
90403	GOVERNMENT LANDING	CAMPGROUND	72	CATEGORY B			30
90406	REID LAKE	TRAILHEAD	72	CATEGORY B	1-Jan	31-Dec	95
90401	COUNTY LINE BIG O TRAILHEAD	TRAILHEAD	71	CATEGORY B	15-Apr	1-Nov	35
90401	NICHOLS LAKE NORTH	SWIMMING SITE	71	CATEGORY B	1-May	30-Sep	277
90401	PINES POINT	CAMPGROUND	71	CATEGORY B	15-Apr	1-Nov	347
90401	TIMBER CREEK	CAMPGROUND	71	CATEGORY B	1-May	30-Sep	45
90406	STAIRWAY TO HEAVEN	BOATING SITE	71	CATEGORY B	1-Apr	30-Nov	10
90401	PODUNK RIVER ACCESS	BOATING SITE	70	CATEGORY B	15-Apr	1-Nov	18
90403	SAND LAKE CAMPGROUND (MANISTEE)	CAMPGROUND	70	CATEGORY B	8-May	10-Sep	589
90406	PINE RIVER CG	CAMPGROUND	70	CATEGORY B	1-May	30-Nov	65
90406	THOMPSONS RIVER ACCESS	BOATING SITE	70	CATEGORY B	1-Apr	30-Nov	35
90401	DIAMOND POINT CANOE LANDING	BOATING SITE	69	CATEGORY B	1-Apr	30-Nov	70
90401	HUNGERFORD SKI TRAIL TRAILHEAD	TRAILHEAD	68	CATEGORY B	1-Jan	31-Dec	21
90401	NICHOLS LAKE CAMPGROUND	CAMPGROUND	68	CATEGORY B	15-Apr	1-Nov	168
90403	RED BRIDGE RIVER ACCESS SITE	BOATING SITE	68	CATEGORY B	1-Jan	31-Dec	90
90405	LUZERNE SNOW/ORV TH	TRAILHEAD	68	CATEGORY B	1-Jan	31-Dec	70
90405	MCKINLEY SNOW/ORV TH	TRAILHEAD	68	CATEGORY B	1-Jan	31-Dec	45
90405	MEADOWS ORV CG	CAMPGROUND	68	CATEGORY B	1-Apr	30-Nov	95
90406	JEWELL LAKE CG	CAMPGROUND	68	CATEGORY B	15-May	30-Nov	335
90406	MONUMENT ROAD SMT	TRAILHEAD	67	CATEGORY B	1-Jan	31-Dec	35
90406	ROUND LAKE CG	CAMPGROUND	67	CATEGORY B	15-May	15-Sep	190
90406	SAWMILL POINT RIVER ACCESS	BOATING SITE	67	CATEGORY B	1-Apr	30-Nov	35
90401	CRYSTAL VALLEY SKI TRAILHEAD	TRAILHEAD	66	CATEGORY B	15-Dec	15-Mar	88
90401	SISCO RIVER ACCESS SITE (WHITE RIVER)	BOATING SITE	66	CATEGORY B	1-Apr	30-Nov	18
90403	BIG "M" CROSS COUNTRY SKI & MOUNTAIN BIKE TRAIL SYSTEM	TRAILHEAD	66	CATEGORY B	1-Jan	31-Dec	150
90405	ISLAND LAKE CG	CAMPGROUND	65	CATEGORY B	20-May	15-Sep	285
90405	LOUD CREEK SKI/HIKE TH	TRAILHEAD	65	CATEGORY B	1-Jan	31-Dec	140
90405	SOUTH BRANCH SNOW/ORV TH	TRAILHEAD	65	CATEGORY B	1-Jan	31-Dec	50
90401	OLD GRADE	CAMPGROUND	64	CATEGORY B	15-Apr	1-Nov	100
90401	TWINWOOD LAKE	CAMPGROUND	63	CATEGORY B	1-May	30-Oct	35
90401	WALK UP LAKE CAMPGROUND	CAMPGROUND	63	CATEGORY B	1-May	30-Sep	60
90403	PINE LAKE	CAMPGROUND	63	CATEGORY B	15-Apr	15-Oct	84
90405	MERIDIAN ROAD/M-18 ORV TH	TRAILHEAD	63	CATEGORY B	16-Mar	14-Nov	35

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90405	MCKINLEY HORSE TRAIL CG	HORSE CAMP	62	CATEGORY B	1-Apr	30-Nov	300
90406	AUSABLE VISTA	OBSERVATION SITE	62	CATEGORY B	1-Apr	30-Nov	25
90401	BOWMAN LAKE CAMPSITES	CAMPGROUND	61	CATEGORY B	1-May	3-Sep	20
90403	MACKENZIE CROSS COUNTRY SKI TRAILHEAD	TRAILHEAD	60	CATEGORY B	1-Jan	31-Dec	52
90403	MARZINSKI HORSE TRAIL CAMP	HORSE CAMP	60	CATEGORY B	15-May	15-Oct	230
90405	HUGHES LAKE ROAD SNOW/ORV TH	TRAILHEAD	60	CATEGORY B	1-Jan	31-Dec	70
90403	BEAR TRACK CAMPGROUND	CAMPGROUND	59	CATEGORY B	15-Apr	15-Oct	134
90403	CADILLAC WEST SMT	TRAILHEAD	59	CATEGORY B			70
90405	KNEFF LAKE CG	CAMPGROUND	59	CATEGORY B	20-May	15-Sep	380
90405	LUZERNE HORSETRAIL CG	HORSE CAMP	58	CATEGORY B	1-Apr	30-Nov	300
90405	WAGNER LAKE CG	CAMPGROUND	58	CATEGORY B	15-May	19-Nov	60
90406	SOUTH BRANCH TRAIL CAMP	HORSE CAMP	58	CATEGORY B	1-Apr	30-Nov	375
90403	DRIFTWOOD VALLEY	CAMPGROUND	57	CATEGORY B	15-Apr	15-Oct	100
90406	SPRINKLER LAKE	BOATING SITE	57	CATEGORY B	1-Apr	30-Nov	18
90401	MINNIE POND CAMPGROUND	CAMPGROUND	56	CATEGORY B	1-May	30-Sep	91
90401	ST. HUBERT ANGLER PARKING	FISHING SITE	56	CATEGORY B	1-May	30-Sep	35
90405	M-72 /MIO SNOWMOBILE TH	TRAILHEAD	56	CATEGORY B	15-Nov	15-Mar	35
90405	M-72/FAIRVIEW SNOWMOBILE TH	TRAILHEAD	56	CATEGORY B	15-Nov	15-Mar	50
90405	MIO CEMETARY:SNOW/ORV TH	TRAILHEAD	56	CATEGORY B	1-Jan	31-Dec	35
90406	INDIAN CREEK BL	BOATING SITE	56	CATEGORY B	1-Apr	30-Nov	18
90405	LOON LAKE PG	PICNIC SITE	55	CATEGORY B	20-May	15-Sep	210
90401	HIGHBANKS	CAMPGROUND	54	CATEGORY B	15-Apr	1-Nov	45
90401	SHELLEY LAKE	CAMPGROUND	54	CATEGORY B	1-May	30-Oct	40
90406	HOIST LAKES	TRAILHEAD	54	CATEGORY B	1-Jan	31-Dec	60
90406	SAND LAKE BEACH	SWIMMING SITE	54	CATEGORY B	15-May	15-Sep	214
90401	CONDON LAKE	CAMPGROUND	53	CATEGORY B	1-May	30-Oct	30
90406	CORSAIR TRAILHEADS	TRAILHEAD	52	CATEGORY B	1-Jan	31-Dec	375
90406	HORSESHOE LAKE CG	CAMPGROUND	52	CATEGORY B	1-May	30-Nov	60
90401	WHELAN LAKE	CAMPGROUND	50	CATEGORY B	1-May	30-Oct	30
90403	HEMLOCK CAMPGROUND & BOAT LAUNCH	CAMPGROUND	50	CATEGORY B	15-Apr	15-Oct	132
90401	SAWKAW LAKE	CAMPGROUND	49	CATEGORY B	1-May	30-Oct	35
90403	DORNER LAKE CAMPGROUND	CAMPGROUND	48	CATEGORY B	15-Apr	15-Oct	38
90403	HOAGS LAKE DAY USE AREA	BOATING SITE	47	CATEGORY B	1-May	1-Oct	56
90403	S'TEINBERG ROAD	TRAILHEAD	47	CATEGORY B	1-Jan	31-Dec	26
90401	BRUSH LAKE	CAMPGROUND	46	CATEGORY B	1-May	30-Sep	35
90401	INDIAN LAKE CAMPSITES	CAMPGROUND	42	CATEGORY B	1-May	30-Oct	25
90403	UDELL ROLLWAYS	CAMPGROUND	45	CATEGORY B	15-Apr	15-Oct	135
90403	WIER CAMPGROUND	CAMPGROUND	44	CATEGORY B			70
90405	O'BRIEN LAKE FISHING ACCESS	FISHING SITE	43	CATEGORY B	1-Apr	30-Nov	35
90406	ANN ARBOR	TRAILHEAD	43	CATEGORY B	1-Jan	31-Dec	35
90406	HORSESHOE LAKE BL	BOATING SITE	43	CATEGORY B	1-Apr	30-Nov	9
90401	HUNGERFORD LAKE CAMPSITES	CAMPGROUND	41	CATEGORY B	1-May	30-Sep	10
90403	SEATON CREEK	CAMPGROUND	39	CATEGORY B	15-Apr	15-Oct	235
90403	HAMLIN LAKE BL	BOATING SITE	33	CATEGORY B			30
90403	RAVINE CAMPGROUND	CAMPGROUND	31	CATEGORY B	15-May	1-Oct	37
90403	SUICIDE BEND OBSERVATION DECK	OBSERVATION SITE	0	CATEGORY D			0
90405	RUFFED GROUSE WALK	WILDLIFE VIEWING SITE	0	CATEGORY D			0

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
90401	BRUSH LAKE BOAT LAUNCH	BOATING SITE	0	CATEGORY D			0
90401	NCT TRAILHEAD - NICHOLS LAKE SOUTH	TRAILHEAD	0	CATEGORY D			0
90403	ARBORETUM TRAIL PARKING AREA	TRAILHEAD	0	CATEGORY D			0
90403	CABERFAE SCENIC OVERLOOK	OBSERVATION SITE	0	CATEGORY D			0
90403	NORDHOUSE LAKE TRAILHEAD (NORDHOUSE DUNES WILDERNESS)	TRAILHEAD	0	CATEGORY D			0
90405	BEAR ISLAND CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
90406	NORTH LAKE SMT	TRAILHEAD	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 9 = Eastern Region (Region 9)  
04 = Huron-Manistee National Forest  
01 = Baldwin Ranger District  
03 = Manistee Ranger District  
05 = Mio Ranger District  
06 = Tawas Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

<b>HURON-MANISTEE National Forest</b>		<b>\$1,554,500</b>	<b>TOTAL ONE-TIME COST TO IMPLEMENT TASKS</b>	
<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>				
<b>MNG ORG</b>	<b>SITE NAME</b>	<b>TASK</b>	<b>ONE-TIME COST TO IMPLEMENT ACTION</b>	<b>TASK COMMENTS</b>
90401	32ND STREET BIG O TRAILHEAD	K1,L1,L3,F17	\$0	Pave and put toilet project dependent upon ORV grant. Submitted in 2008 for funding. NO FEE - Retain, Change in development scale Add paving & accessible toilet
90401	72ND STREET ANGLER TRAIL TRAILHEAD	L1,L3	\$0	Replace or repair stairs. NO FEE - Retain, Replace feature
90401	BENTON LAKE CAMPGROUND	L2,L3	\$0	Building and wastewater repairs. SUP - Concession, Repair feature , provide accessible fire rings, alter use to ORV Camp
90401	BOWMAN BRIDGE	L1,L2,L3	\$0	Remove 1 toilet in phase 1, replace remaining toilets in phase 2. SUP - Concession - Retain, Toilet #5 remove, Toilet # 1,2,3,4 replace existing Doubles with Single Accessible toilets; Replace Picnic Table, Fire Rings, and Lantern Posts with accessible; Retrofit Existing drain system of water pressure system
90401	BOWMAN BRIDGE LANDING	L1,L2,L3,I4	\$0	Phase 1 - remove one toilet. Phase 2 - replace toilet. FLREA - Retain, Replace two existing Double toilets with one Double Accessible Toilet, Fee Increase
90401	BOWMAN LAKE CAMPSITES	I4	\$0	Increase fee
90401	BRUSH LAKE	L1,L2,L3,I4	\$0	Forest business plan proposes changing to a fee site. FLREA - Retain, Replace feature, Fee Increase; Replace existing toilet with accessible toilet to accommodate use redirected from decommission day use site; Improve existing boat launch to meet accessibility and to accommodate use redirected from decommissioned Brush Lake day use boat launch

90401	BRUSH LAKE BOAT LAUNCH	I4,A1a	\$0	Decommission, improve boat launch in camping area, on day use side. FLREA & Fee increase until - Decommission ASAP after improving site #48144 Brush Lake Campground - to accommodate displaced use, Remove gates, barriers and gravel from access road (FR 5691), then rehab with topsoil, and plant trees, Remove Bulletin Board, signs, etc, Decommission boat launch and rehab site
90401	CEDAR CREEK MOTORSPORT TRAILHEAD	NC1	\$0	\$350 from State ORV Grants, NO FEE - Retain No physical changes
90401	CLAYBANKS	L1,L2,L3,I4	\$0	Repalce toilets and repair stairs. CIP FLREA - Retain Replace feature; Repair feature; Replace two existing Single vault and one wilderness toilets with three Single Accessible Toilets: Replace Picnic Table, Fire Rings, and Lantern Posts with accessible; Repair Stairway, Fee Increase
90401	CONDON LAKE	NC1	\$0	NO FEE - Retain, No physical changes
90401	COUNTY LINE BIG O TRAILHEAD	NC1	\$0	NO FEE - Retain, No physical changes
90401	CRYSTAL VALLEY SKI TRAILHEAD	NC3	\$0	\$4,000 from partner grant for operations. NO FEE - Retain, No physical changes
90401	DIAMOND POINT CANOE LANDING	L1,L3,I4	\$0	Replace toilet. FLREA - Retain, Replace feature, Fee Increase
90401	ELK CANOE CAMPGROUND	L1,L3	\$0	Repair minor constructed features. NO FEE - Retain Replace feature, replace pit toilet with vault toilet
90401	GLEASON'S LANDING	L2,L1,L3	\$0	Building and water system repairs. G/T SUP - Concession - Retain Drinking Water hand pump extend casing and misc repairs; Replace Picnic Table, Fire Rings, and Lantern Posts with accessible
90401	GLEASON'S LANDING BL	L1,L2,L3,I4	\$0	Repair - replace the boat ramp. Partner/REA \$ FLREA - Retain Replace feature; Repair/upgrade boat launch, Fee Increase; and construct overflow parking area
90401	GREEN COTTAGE ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90401	HIGHBANKS	K1	\$0	Remove paving, replace with gravel road, reduce the number of sites, currently concession operated if reduced the Forest make have to take over management. SUP Concession - Retain Change in Dev Scale (reduce)
90401	HOLTON MOTORCYCLE TRAILHEAD	NC1	\$0	\$350 from State ORV Grants, NO FEE - Retain No physical changes
90401	HORSESHOE MOTORCYCLE TRAILHEADS	NC1	\$0	\$350 from State ORV Grants, NO FEE - Retain No physical changes

90401	HUNGERFORD HORSE TRAILHEAD	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90401	HUNGERFORD LAKE CAMPSITES	I1	\$0	NO FEE - Retain No physical changes, Drop Fee
90401	HUNGERFORD SKI TRAIL TRAILHEAD	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90401	HUNGERFORD TRAIL CAMP	I4,H1	\$0	Proposal is to update the Forest business plan and change from a daily, weekly or annual fee to a camping fee under REA. FLREA - Retain Change to Concession, Fee Increase
90401	INDIAN BRIDGE BOAT LANDING	L1,L3,I4	\$0	Replace toilet. CIP FLREA - Retain Replace feature, Fee Increase Replace existing double with single accessible toilet
90401	INDIAN LAKE CAMPSITES	NC1	\$0	NO FEE - Retain No physical changes
90401	JORGENSON ANGLER TRAILHEAD	J1	\$0	PM River Plan proposes parking expansion and improvements in three locations; improve river access. Partner/REA NO FEE - Retain Increase capacity; Improve two existing parking areas; Provide one new lot, construct stairs to river, designate campsites
90401	LODA LAKE WILDFLOWER SANCTUARY	L1,L3,I4	\$0	Toilet replacement. Partnership FLREA - Retain Replace feature, Fee Increase
90401	LOGMARK REST STOP	L1,L3	\$0	Relocate canoe inaccess on PM River NO FEE - Retain Replace feature
90401	LOWER BRANCH BRIDGE	J1,K1,I3	\$0	PM River Plan proposes site development and expansion 2 times current capacity. PM CIP NO FEE - Retain Increase capacity, Change development scale
90401	M-20 MOTORSPORT TRAILHEAD	L2	\$0	Repair Toilet \$350 from State ORV Grants, NO FEE - Retain No physical changes
90401	M-37 LITTLE O TRAILHEAD	L2	\$0	Rekpair Toilet \$350 from State ORV Grants, NO FEE - Retain No physical changes
90401	MAPLE LEAF ANGLER TRAIL TRAILHEAD	J1,I4	\$0	PM River Plan proposed parking expansion and toilet installed. FLREA - Retain Increase capacity, Fee Increase; New single accessible toilet
90401	MINNIE POND CAMPGROUND	I4	\$0	Proposal is to update the Forest business plan and change from a daily, weekly or annual fee to a camping fee under REA. FLREA - Retain No physical changes, Fee Increase
90401	NCT TRAILHEAD - 40TH STREET	NC1	\$0	NO FEE - Retain No physical changes
90401	NCT TRAILHEAD - 76TH ST.	NC1	\$0	NO FEE - Retain No physical changes
90401	NCT TRAILHEAD - M-20	NC1	\$0	NO FEE - Retain No physical changes
90401	NCT TRAILHEAD - NICHOLS LAKE NORTH	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90401	NCT TRAILHEAD - NICHOLS LAKE SOUTH	A1a	\$1,000	Close trailhead Decommission ASAP Remove Bulletin Board and rehab spur trail and then install barrier
90401	NCT TRAILHEAD - TIMBER CREEK	I4	\$0	FLREA - Retain No physical changes, Fee Increase

90401	NCT TRAILHEAD BOWMAN LAKE SPA	L2,I4	\$0	FLREA - Retain No physical changes, Fee Increase
90401	NICHOLS LAKE CAMPGROUND	F5,L3	\$0	Showers add in 2007 by concessionaire. SUP Concession - Retain Add hot showers, replace fire rings with accessible
90401	NICHOLS LAKE NORTH	I4	\$0	FLREA - Retain No physical changes, fee Increase
90401	OLD GRADE	L2,J2	\$0	Toilet and water system SUP Concession - Retain Reduce Capacity
90401	PINES POINT	L2	\$0	Toilet and water system SUP Concession - Retain No physical changes
90401	PODUNK RIVER ACCESS	NC1	\$0	NO FEE - Retain No physical changes
90401	RAINBOW RAPIDS	J1,I4	\$0	FLREA - Retain increase parking capacity, Fee Increase
90401	ROSEBUSH BEND ANGLER TRAIL TRAILHEAD	NC1	\$0	NO FEE - Retain No physical changes
90401	SAWKAW LAKE	NC1	\$0	NO FEE - Retain No physical changes
90401	SHELLEY LAKE	L2,I4	\$0	FLREA - Retain Repair Feature, Fee Increase
90401	SISCO RIVER ACCESS SITE (WHITE RIVER)	NC1	\$0	NO FEE - Retain No physical changes
90401	ST. HUBERT ANGLER PARKING	NC1	\$0	NO FEE - Retain No physical changes
90401	SULAK	I3	\$0	Proposal is to update the Forest business plan and add as a fee site. Would charge a camping fee under REA. FLREA - Retain No physical changes, Begin charging a fee (FLREA)
90401	TIMBER CREEK	F7,I4	\$0	Proposal is to update the Forest business plan and change from a daily, weekly or annual fee to a camping fee under REA. FLREA - Retain No physical changes, Fee Increase, connect CG to ORV Trail
90401	TWINWOOD LAKE	L2,I4	\$0	FLREA - Retain Repair Feature, Fee Increase
90401	UPPER BRANCH BRIDGE LANDING	L1,L2,L3,I4	\$0	Phase 1 - remove toilet building in parking lot. Phase 2 - Replace toilet and canoe landing. FLREA - Retain Fee Increase, Replace feature, Remove Toilet #2, drinking water hand pump - misc repairs; replace toilet #1 with accessible Double
90401	WALK UP LAKE CAMPGROUND	I4	\$0	Proposal is to update the Forest business plan and change from a daily, weekly or annual fee to a camping fee under REA. FLREA - Retain No physical changes, Fee Increase
90401	WHELAN LAKE	NC1	\$0	NO FEE - Retain No physical changes
90403	ARBORETUM TRAIL PARKING AREA	A1b	\$0	Decommission site entirely. Cost is gas and salary. Work with fire crew to eradicate. Decommission begin glide path Remove excess gravel in parking areas and rehab..., Remove barrier posts, Remove entrance sign, Remove Benches, Remove interpretive signs

90403	BEAR CREEK RIVER ACCESS SITE	E1,I4	\$0	Mow less frequently. FLREA - Retain Mow less, fee Increase
90403	BEAR TRACK CAMPGROUND	F16,F17	\$0	Replace stairs to boat landing. Replace toilets with CXT. Remove old toilets. G/T SUP Concession - Retain Improve other services; Add toilet
90403	BIG "M" CROSS COUNTRY SKI & MOUNTAIN BIKE TRAIL SYSTEM	E4,F16,I4	\$0	upgrade parking lot and re-work water well. REA funds FLREA - Retain - area adopted by VOLUNTEER GROUP reduce staff presence Other improved services, Fee Increase
90403	BLACKSMITH BAYOU ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90403	CABERFAE SCENIC OVERLOOK	A1b	\$0	Decommission site entirely. Decommission begin glide path Remove excess gravel in parking areas and pathway the rehab..., Remove wooden overlook, walkway, stairs, ramps, and rails, Remove picnic table and entrance sign, etc, Replace barriers to limit vehicle access at site after decommissioning
90403	CABERFAE WAY TRAILHEAD	I3	\$0	FLREA - Retain No physical changes, Begin charging Fee
90403	CADILLAC WEST SMT	NC1	\$0	NO FEE - Retain No physical changes
90403	DOBSON BRIDGE RIVER ACCESS SITE	F17,L1,L2,L3,I4	\$142,100	Add toilet number 2 with walkway. REA funds. Capital Improvement project to add one new CXT - \$16,000 implementation costs., FLREA - Retain mow less, Fee Increase The proposed project would install an additional SST on the site, remove the wooden walkway to the existing SST and install a hardened accessible walkway. Construct and pave a handicapped parking spot in the launch area, enlarge and pave the turnaround area, remove the existing wooden launch ramp and replace with a concrete ramp, remove fencing and install boulders to control traffic, repair the wood landing and add grab rails, create a new drainage swale and install new concrete curb. Demolish and remove concrete foundation with drains. Reconstruct the upper parking lot to accommodate 19 vehicles and identify a potential parking lot expansion area for 9 vehicles. Pave the parking area and entry road. Landscape the abandoned areas of the parking lot, relocate the existing trail, and provide a new hardened walkway between the boat launch and stairway to parking lot.
90403	DORNER LAKE CAMPGROUND	K1,K2,I1,I3,H6	\$2,500	Day use, make an REA site. Fire and recreation personnel time and equipment. FLREA - Retain Change Dev Scale: Change Site Type to day use only: Remove excess gravel from 7 camping spurs and rehab sites (converting site to day use only): Remove 7 tables from campground area and place 5 (2 accessible) tables that meet standards in day use area (converting site to day use only); Remove 5 fire rings; Remove 7 campsite number signs and lantern posts; Remove old barrier posts; Replace and/or update signing to standard from campground to day use area; Begin charging FLREA - Retain, change from concession to FS operation

90403	DRIFTWOOD VALLEY	K2,H6,I3	\$4,000	Day use, make an REA site. Fire and recreation personnel time and equipment. FLREA - Retain Change site type to day use only: Remove 1 toilet no replacement -( Move CXT to another recreation site); Decommission water well and hand pump; Remove 1,500 linear feet of old barrier posts and install 500 feet of barrier to close loop to vehicle access; Remove 16 fire rings and pedestal grills and relocate 2 grills to day use area; Remove excess gravel and rehab camping/parking spurs and road; Remove 2 trash containers and cement pads than replace one trash container; Remove campsite number signs and lantern posts; Remove 21 tables and replace 4 in day use area; Remove, replace and/or update signing to standard from campground to day use area; Remove campground fee station then update and place fee station in day use area; Improve river access pathway to accessible standards; Begin charging FLREA Fee, change from Concession to FS operations
90403	ELM FLATS CANOE LANDING	L1,E1,L3,L2,I4	\$61,100	Replace toilet with CXT. CIP project for river access sites. Rea funds. FLREA - Retain Fee Increase The proposed project would install a new 2 stall SST on the site, provide a hardened accessible walkway, remove the current wood launch ramp and replace with a concrete ramp. The proposed project would also demolish existing stairways that are no longer necessary and add a recycling center. No changes to parking or traffic flow are proposed at Elm Flats.
90403	FREESOIL TRAILHEAD (NORTH COUNTRY NAT'L SCENCIC TRAIL)	E1,D2,I1,E4	\$0	Improve parking NO FEE - Retain reduce service
90403	GOVERNMENT LANDING	NC1	\$0	Toilet bldg needs to be linked within INFRA., NO FEE - Retain - FERC funding No physical changes
90403	HAMLIN LAKE BL	NC1	\$0	Day use only. NO FEE - Retain No physical changes
90403	HEMLOCK CAMPGROUND & BOAT LAUNCH	L1,L3	\$0	Replace boat launch. CIP SUP Concession - Retain Replace feature - boat launch
90403	HIGHBRIDGE ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90403	HOAGS LAKE DAY USE AREA	L1,L3,I4	\$0	Replace toilet with CXT. REA funds FLREA - Retain Replace feature - boat ramp, Fee Increase

90403	LAKE MICHIGAN REC AREA	L1,L2,L3,I4	\$211,000	<p>Replace entire water system. Reduce DM with CIP project. Lake Michigan Rec Area is operated under concession except for two day use sites that are associated with it. O&amp;M costs for those sites are now captured. The revenues reflect actual collections at that site. SUP - CG Concession, also FLREA Day Use and Wilderness Trailhead</p> <p>Retain - The water and wastewater system at this site is currently being replaced. This project was funded in FY07 with CMII dollars. The project objectives were to replace an aging and costly water and sewage system, reduce deferred maintenance of approximately \$200,000, bring the systems up to current water and sewer standards, bring the hydrants to ADA standards, remove excess hand pumps, abandon unnecessary water wells, address erosion issues along Porter Creek, remove a 30,000 gallon water tank and increase energy efficiency at this site. The contractor has completed 45% of this project and is on schedule to complete the entire renovation by July 2008. The proposed project for the Lake Michigan Recreation Area is to replace the two flush complete the vegetative site work. This portion of the proposed remaining water and wastewater work at this site. The remaining double-seated vault toilets will be replaced with seven ADA compliant vault toilets. These vault toilets are currently located in the day use and day use areas, and will bring the entire recreation site to ADA. This project could be phased, with Phase 1 being the replacement of the two flush vault toilets and Phase 2 being the replacement of the seven vault toilets.</p> <p>At day use part - Fee Increase At wilderness trailhead - Fee Increase</p>
90403	LOW BRIDGE CANOE LANDING	L1,L2,L3,I4	\$270,900	<p>Part of CIP for parking etc. FLREA - Retain Fee Increase</p> <p>The proposed project would reconstruct and pave entry road, parking areas, and the turnaround. Four livery trailer and 4 livery bus parking spaces would be added near the turnaround. A new administrative vehicle parking spot would be constructed near the launch area. The southern parking area would be redesigned and paved to accommodate 10 vehicles with trailers. The southern parking area would be designed to accommodate an additional 24 spaces, if needed for parking in the future. The smaller north parking area will be reconstructed and paved to accommodate 14 vehicles. The larger parking area will be reconstructed and paved to accommodate 43 vehicles. Wooden walkways would be demolished and concrete walks would be added to the toilet building. Minor repairs would be made to the decking and railing on the existing wood boat launch and a recycling center added.</p>
90403	MACKENZIE CROSS COUNTRY SKI TRAILHEAD	H2,I4	\$0	<p>FLREA - Retain No physical changes, Begin charging a fee (FLREA)</p>
90403	MARZINSKI HORSE TRAIL CAMP	H3,I3	\$0	<p>Volunteer agreement. FLREA - Retain Increase volunteers at site, Begin Charging FLREA - Retain fee</p>
90403	NCT-MARILLA TRAILHEAD	I4	\$0	<p>FLREA - Retain No physical changes, Fee Increase</p>
90403	NCT-UDELL	I4	\$0	<p>FLREA - Retain No physical changes, Fee Increase</p>

90403	NORDHOUSE LAKE TRAILHEAD (NORDHOUSE DUNES WILDERNESS)	A1a	\$500	Decommission site. Recreation crew tilme to remove posts and signs. Decommission ASAP Remove excess gravel from parking area and rehab Replace rotten barrier posts to protect wilderness
90403	NURNBERG TRAILHEAD (TO NORDHOUSE DUNES WILDERNESS)	F13,F16,I4	\$0	Reconstruct parking lot. Gravel costs and fire crew time. FLREA - Retain Improve signing, Other Improvements, Fee Increase
90403	PETERSON BRIDGE (NORTH)	L1,L2,L3,I4	\$242,900	Paving and parking CIP project. Recreation crew time and wood bench costs. FLREA - Retain Fee Increase The proposed project would reconstruct the turnaround at the end of the entry road and add parking for 4 livery buses/trailers. In addition, a new 5 vehicle, paved parking area would be added for picnickers using the picnic sites near the river. Two paved parking areas would be added to accommodate the gazebo users. One of these parking sites will be designed as handicapped accessible. Wooden walkways would be demolished and concrete walks would be added to the well, toilet buildings, and gazebo. A 2 vehicle parking area will be constructed and paved for access to the toilets. The historic pavilion is also planned to be renovated. Reconstruct and pave the upper parking area to accommodate 22 vehicles and 8 vehicles with trailers. Design with potential for an addition 12 vehicles parking. Demolish existing wooden launch ramps and replace with concrete ramps. Demolish and remove wood retaining walls and regrade the area east of the launch ramp. Remove and r
90403	PETERSON BRIDGE (SOUTH)	L1,L2,L3	\$618,000	Paving and new flush toilet with CIP project. SUP - Concession - Retain The proposed project would replace the existing flush toilet building and drainfield with a new CXT Gila Toilet building (26' X 26'). Repave all roads and spurs. Demolish and remove guide rails along road and hiking trail. The project would replace the entire existing water and septic systems. Remove and demolish wooden walkways and install concrete walks. Demolish and remove fee sign and base and replace with new sign and base. Demolish and remove gates and replace with new gates. Remove wheel stops and add boulders to control traffic. Install concrete dumpster pad. Demolish and remove old storage shed and replace with new CXT Schweitzer building (10' X 12').
90403	PINE LAKE	NC2	\$0	Gravel for boat launch. G/T SUP Concession - Retain No physical changes
90403	RAINBOW BEND ACCESS SITE	C3,I4	\$0	Signs. Intermittent closure during the season. FLREA - Retain No physical changes, Fee Increase

90403	RAVINE CAMPGROUND	D4,K1,K2,I4	\$0	Change to a day-use site and reduce the development scale by removing camping features. There is a CCC shelter that will remain. Link CCC shelter to this site within INFRA., FLREA - Retain Remove table and/or grills; Change in Dev Scale; Change site type; Remove excess gravel from 7 camping spurs and rehab sites (converting site to day use only); Remove 7 campsite number signs and lantern posts; Remove 4 picnic table and 6 fire rings with no replacements and move 3 table to day use area and replaced 3 grill meeting Accessibility standards; Replace and/or update signing to standard from campground to day use area; Replace barrier posts as needed; Fee Increase
90403	RED BRIDGE RIVER ACCESS SITE	NC1	\$0	NO FEE - Retain - FERC funding No physical changes
90403	SAND LAKE CAMPGROUND (MANISTEE)	F16,L2	\$0	Oak Wilt removal project. SUP Concession - Retain repair electrical, water pump, and septic line after oak wilt project using G-T
90403	SAWDUST HOLE RIVER ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90403	SEATON CREEK	G1,J1	\$0	Develop two group sites after red pine timber sale. Put on reservation system and charge a fee. Replace toilets. The Trailhead is operated by the Forest Service so O&M are captured accordingly., SUP Concession - Retain Construct two new group sites which will Increase Capacity
90403	STEINBERG ROAD	E4	\$0	NO FEE Reduce staff presence
90403	SUICIDE BEND	NC1	\$0	NO FEE - Retain No physical changes
90403	SUICIDE BEND OBSERVATION DECK	A1b	\$0	Decommission when repair and maintenance needed. Decommission begin glide path
90403	TUNKHOLE RIVER ACCESS	I3	\$0	Add to REA once road is repaired. FLREA - Retain No physical changes, Begin charging fee (FLREA - Retain)
90403	UDELL LOOKOUT TOWER & SITE	F1,J1	\$0	NO FEE - Retain add gravel parking area, interpretative sign

90403	UDELL ROLLWAYS	K2,I3,H6	\$0	Close campground, make day-us frisbee golf course. Begin charging a fee. The PA is operated by the forest service so O&M are captured accordingly., FLREA - Retain Remove old toilet building and place single accessible toilet in day use area (converting site to day use only); Decommission water well and hand pump; Remove 3,000 linear feet of old barrier posts and install 500 feet of barrier to close site to vehicle access; Remove 23 fire rings from campground area and replace 4 grill in picnic area to meet accessibility standards (converting site to day use only) ; Remove excess gravel from 23 camping spurs and rehab sites; Remove cement trashcan pads; Remove 23 campsite number signs and lantern posts; Remove 26 tables from campground area and place 6 table that meet accessibility standards in day use area (converting site to day use only) ; Remove and rehab old horseshoe pits; Replace and/or update signing to standard from campground to day use area; Replace garbage containers; Remove campground fee station then update and place fee station in day use area; In
90403	UPPER RIVER ROAD TRAILHEAD	I3,L1,L3,F17	\$0	Add to REA FLREA - Retain Add accessible SST, Begin Charging FLREA - Retain Fee
90403	WIER CAMPGROUND	I3,F17	\$0	Add to REA FLREA - Retain, begin charging fee, Replace a toilet building
90405	4001 CANOE LANDING	L1,L3,I4	\$0	NO FEE - Retain - FERC funding Replace feature, Fee Increase
90405	AUSABLE LOOP CG	I4,F12,F13,D3,J1	\$0	FLREA - Retain Improve visitor info, Add Elect hook-up, Add Water hook-up, Remove Restroom, Fee Increase
90405	BEAR ISLAND CAMPGROUND	A1b	\$0	Decommissioned on glide path - decommission 1 toilet; Remove 3 fire rings, remove parking area and rehab, remove signs, and install vehicle gate
90405	BUTTERCUP CAMPGROUND	L1,L3,F12,F13	\$0	\$1000 is needed for primitive toilet, NO FEE - Retain Remove 1 toilet and replace 1 existing toilet with an accessible toilet (2 total currently on site), Replace 3 fire rings to meet accessibility standards, Remove 40 barrier posts and replace will low maintenance and more aesthetic barriers, Replace and/or update signing to standard
90405	CATHEDRAL PINES CAMPGROUND	L1,L3,I4	\$0	Decommission and improve gabions and ausable loop campgrounds. CIP Au Sable Scenic River. This may occur beyond the 5 year work plan. NO FEE - Retain remove 1 toilet and replace 1 existing toilet with an accessible toilet (2 total currently on site); Replace 3 fire rings to meet accessibility standards; Replace and/or update signing to standard
90405	DAVIS REST STOP	F12,F13	\$0	Toilet pad removal, entrance sign needed. NO FEE - Retain Improve visitor info, Improve signing
90405	GABIONS CG	L1,L2,L3,I4,J1	\$0	Reconstruct expand, improve to handle campers from 5 closed sites. CIP Au Sable Scenic River FLREA - Retain Replace feature; Repair feature; Conversion to accessible; Fee Increase

90405	HUGHES LAKE ROAD SNOW/ORV TH	L1,F12,F13	\$0	\$100 in State ORV Grant., NO FEE- Retain Replace feature, Improve info & signs
90405	ISLAND LAKE CG	L2	\$0	SUP Concession - Retain Repair feature, Back-up Begin charging FLREA Fee if Concession fails again
90405	KNEFF LAKE CG	L1,L3,	\$0	Exchange SUP Concession - Retain Replace feature, Back-up Begin charging FLREA Fee if Concession fails again
90405	KW AUTO TOUR	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90405	LOON LAKE PG	K1,D3,F17,D9,D5	\$0	SUP Concession - Retain Change in Dev Scale, Back-up Begin charging FLREA Fee if Concession fails again; Add toilet building; remove restroom; change site design; remove waste water system; Replace Existing constructed flush toilet building and septic system with 1 accessible double vault toilet (CXT); Decommission water well and hand pump; Replace retaining wall near entrance and toilets; Remove 3 picnic table and 3 grills with no replacements and leave 5 table and grills to be replaced to meet Accessibility and safety standards
90405	LOUD CREEK SKI/HIKE TH	L1,F6,L3	\$0	NO FEE - Retain Replace feature, Upgrade existing feature
90405	LOUDS REST STOP	L1,L3,F6	\$0	Remove old toilet and replace CXT. Replace non-accessible toilet with CXT. NO FEE - Retain Replace feature; Repair feature; Upgrade existing
90405	LUZERNE HORSETRAIL CG	L1,L3,B2,F12,F13, I3	\$0	Replace 6 toilets with 3 double CXT., FLREA - Retain Replace feature; Convert to accessible; Partial Closure; Improve Info & signs; Begin charging Fee
90405	LUZERNE SNOW/ORV TH	F12,F13,F7,L1	\$0	Signage and parking barriers. \$100 in State ORV Grant. NO FEE - Retain Improve info & signs
90405	M-33 ORV TH	NC1	\$0	\$100 in State ORV Grant. NO FEE - Retain No physical changes
90405	M-72 /MIO SNOWMOBILE TH	F12,F13	\$0	Gate, signage, parking barriers. NO FEE - Retain Improve Info & signs
90405	M-72/FAIRVIEW SNOWMOBILE TH	F12,F13,L1,L3	\$0	NO FEE - Retain Improve Info & signs, Replace Feature
90405	MACK LAKE ORV CG	L1,	\$0	SUP concession - Retain Replace feature, Back-up Begin charging FLREA Fee if Concession fails again
90405	MACK LAKE ROAD ORV TH	NC1	\$0	\$100 in State ORV Grant. NO FEE - Retain -No physical changes
90405	MCKINLEY HORSE TRAIL CG	I3,F12,F13,I3	\$0	Add \$1500 for two toilet removals. Remove two old vault toilets. FLREA - Retain Improve Info & Signs, Begin Charging Fee
90405	MCKINLEY LANDING	L1,L3,F9,F12,F13, I4	\$0	Replace toilet with 2 seats. Add \$10,000 to one time implementation cost for additional seat. Another \$10,000 is needed to upgrade to double CXT. FLREA - Retain Replace feature, Begin Charging Fee; convert to accessible; Major reconstruction; Improve info & signs

90405	MCKINLEY SNOW/ORV TH	F12,F13,L1,L3	\$0	Signs, parking barriers and gravel. \$100 in State ORV Grant. NO FEE - Retain Replace feature, Improve info & signs
90405	MEADOW SPRINGS CAMPGROUND	L1,L3,F12,F13	\$0	Decommission and improve gabions and ausable loop campgrounds. CIP Au Sable Scenic River. This may occur beyond the 5 year work plan. NO FEE - Retain Remove 1 toilet and replace 1 existing toilet with an accessible toilet (2 total currently on site); Replace 3 fire rings to meet accessibility standards; Replace and/or update signing to standard; Remove old steps to river and replace to reduce hazards and increase accessibility to river
90405	MEADOWS ORV CG	L1,I4,L3	\$0	2 new toilets installed FY06, need to remove old toilets. FLREA - Retain Replace feature; convert to accessible, Fee Increase
90405	MERIDIAN ROAD/M-18 ORV TH	F12,F13	\$0	Signs and parking barriers. \$100 in State ORV Grant. NO FEE - Retain Improve info & signs
90405	MIO CEMETARY:SNOW/ORV TH	F12,F13	\$0	Signs, parking barriers, hazard tree removal. \$100 in State ORV Grant. NO FEE - Retain Improve info & signs
90405	O'BRIEN LAKE FISHING ACCESS	A2,D1,D3,D7	\$0	Decommission except to provide parking. NO FEE Partial Decommission - Reduce mowing, Remove restroom, eliminate on-site services, Decommission 1 toilet no replacement, Remove fishing pier and 600 feet of wood plank trail
90405	RIVER DUNE CAMPGROUND	L1,L3,F12,F13	\$0	Decommission and improve gabions and ausable loop campgrounds. CIP Au Sable Scenic River. This may occur beyond the 5 year work plan. NO FEE - Retain remove 1 toilet and replace 1 existing toilet with an accessible toilet (2 total currently on site); Remove campsite and rehab - change recreation area from campground to river day use site; Replace and/or update signing to standard from campground to day use area
90405	RUFFED GROUSE WALK	A1b	\$0	NO FEE - Retain as long as part of KW Auto Tour Decommission begin glide path
90405	SOUTH BRANCH SNOW/ORV TH	F12,F13,F7,L1	\$0	Reconstruct parking, add signs, add off loading ramp, and new CXT. \$100 in State ORV Grant. NO FEE - Retain Improve info & signs, remove 4 toilet buildings and with replace 2 others with single accessible toilets (4 total currently on site)
90405	SOUTH RIVER ROAD ORV TH	F6	\$0	Add off loading ramp. \$100 in State ORV Grant. NO FEE - Retain No physical changes
90405	WAGNER LAKE CG	L1,L3,F7	\$0	Decommission site., Change to ORV Camp \$16,000 to replace toilet with CXT. SUP Concession - Retain Replace feature and convert to accessible
90405	WAKELEY LAKE SKI/HIKE/BIKE TH	F12,F13,I4	\$0	Toilets replaced in FY06. FLREA - Retain Improve Info & signs, Fee Increase
90406	ANN ARBOR	NC3	\$0	NO FEE - Retain No physical changes

90406	AUSABLE VISTA	NC1	\$0	NO FEE - Retain No physical changes
90406	BOBCAT CREEK BL	NC1	\$0	NO FEE - Retain No physical changes
90406	CANOER'S MEMORIAL	D1,F12	\$0	Reduce the mowing, work with partners to place interpretive signing. NO FEE - Retain reduce mowing, Improve Visitor Info & BB
90406	CORSAIR TRAILHEADS	D8,D4,L1,L3,I4	\$0	Remove water system when well goes bad. DM is toilet replacement and accessible features. Replace 5 toilets with 3 toilets. This may occur beyond the 5 year work plan. FLREA - Retain & Area adopted by VOLUNTEER GROUP Remove water system; remove restroom; Replace feature; convert to accessible; Remove 4 toilet Buildings and replace 3 accessible toilets; decommission water well and hand pump; Remove 3 picnic table and 3 grills with no; replacements leaving 2 Accessible tables and grills; Fee Increase
90406	EASTGATE	F12,L1,L3	\$0	Toilet building replaced. Replace 2 toilets with 1. NO FEE - Retain Improve visitor info, Replace feature, remove 2 toilet buildings and replacing with single accessible toilet (2 total currently on site)
90406	FOOTE POND OVERLOOK	L2	\$0	Erosion control around observation deck. NO FEE - Retain FERC funding - Retain Repair feature
90406	GRASS LAKE ROAD ORV/SMT	NC1	\$0	NO FEE - Retain No physical changes
90406	GRAVEL POINT ACCESS	NC1	\$0	NO FEE - Retain No physical changes
90406	HOIST LAKES	D8,L1,L3,I4	\$0	Remove water system when well goes bad. This may occur beyond the 5 year work plan. Replace toilet at West Trailhead. FLREA - Retain. East -Remove water system, Fee Increase; Decommission water well and hand pump. West - Remove water system, Fee Increase; Replace 1 1960's toilet building with single accessible toilet (1 total currently on site)
90406	HORSESHOE LAKE BL	NC2	\$0	SUP Concession - Retain No physical changes, Back-up Begin charging FLREA Fee if Concession fails again
90406	HORSESHOE LAKE CG	NC2	\$0	SUP Concession - Retain No physical changes, Back-up Begin charging FLREA Fee if Concession fails again
90406	IARGO SPRINGS	L1,L3	\$0	toilet replacement with a double CXT NO FEE - Retain - FERC funding - Retain Replace feature; remove 2 toilet buildings and replace with one double accessible toilet (2 total currently on site)
90406	INDIAN CREEK BL	NC1	\$0	NO FEE - Retain No physical changes
90406	JEWELL LAKE CG	L1,L3	\$0	Replace 30 tables. SUP Concession - Retain Replace feature, Back-up Begin charging FLREA Fee if Concession fails again

90406	KIWANIS MONUMENT	NC1	\$0	NO FEE - Retain No physical changes
90406	LIBERTY ROAD ORV	NC3	\$0	NO FEE - Retain No physical changes
90406	LUMBERMAN'S MONUMENT	L2	\$0	Stairway repair and a CCC building repair. The DM for the stairway still does apply and should be remain in INFRA. NO FEE - Retain - FERC funding, Repair feature
90406	MONUMENT CG	NC2	\$0	SUP Concession - Retain No physical changes, Fee Increase, Back-up Begin charging FLREA Fee if Concession fails again
90406	MONUMENT ROAD SMT	NC3	\$0	NO FEE - Retain No physical changes
90406	NORTH LAKE SMT	A1a	\$500	Remove bulletin board, entrance signs and install barrier post to ensure closure. Decommission ASAP Decommission site by removing bulletin board, entrance sign and other amenities then install barrier.
90406	PINE ACRES RIVER ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90406	PINE RIVER CG	NC2	\$0	SUP Concession - Retain No physical changes, Back-up Begin charging FLREA Fee if Concession fails again
90406	REID LAKE	D3,I4	\$0	Remove water system when well goes bad. This may occur beyond the 5 year work plan. Remove toilet. FLREA - Retain Remove water system, Fee Increase; Decommission 1960's toilet building but leave vault and convert to primitive toilet (accessible riser with screen).; Decommission water well and hand pump
90406	RIVER ROAD ORV TRAILHEAD	NC1	\$0	NO FEE - Retain No physical changes
90406	ROLLWAYS CG	L1,L3	\$0	Replacement of well. SUP Concession - Retain Replace drink water well, as Back-up Begin charging FLREA Fee if Concession fails again
90406	ROLLWAYS PG	D1,L2	\$0	CCC building repair. Heritage evaluation needed to decide on repair or decommission of CCC building. FLREA - Retain mow less, Repair feature, Fee Increase
90406	ROUND LAKE CG	NC2	\$0	Now under Concession. Needs to be changed within INFRA. SUP- Concession - Retain No physical changes, Back-up Begin charging FLREA Fee if Concession fails again
90406	SAND LAKE BEACH	L1,L3	\$0	Replace 12 tables. SUP Concession - Retain Replace feature, Back-up Begin charging FLREA Fee if Concession fails again
90406	SAND LAKE ORV/SMT	NC3	\$0	NO FEE - Retain No physical changes
90406	SAWMILL POINT RIVER ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase

90406	SOUTH BRANCH TRAIL CAMP	L2,I3	\$0	Toilet replacement in group site. Replace 4 toilets with 2. SUP - Concession - Retain Repair feature, Back-up Begin charging FLREA Fee if Concession fails again Replace four 1960's with two accessible toilets,
90406	SPRINKLER LAKE	I4	\$0	NO FEE - Retain No physical changes
90406	STAIRWAY TO HEAVEN	NC1	\$0	NO FEE - Retain No physical changes
90406	THOMPSONS RIVER ACCESS	I4	\$0	FLREA - Retain No physical changes, Fee Increase
90406	WESTGATE	L1,L3	\$0	Toilet replacement. Replace two toilets with 1. NO FEE - Retain - FERC funding - Retain Replace feature; remove 2 toilet Buildings and replace with one single accessible toilet (2 total currently on site)
90406	WHIRLPOOL	L2,I4	\$0	Replace the concrete boat ramp. FLREA - Retain No physical changes, Fee Increase, repair boat ramp

B. PROGRAMMATIC ACTIONS

**HURON-MANISTEE National Forest**

**8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions**

ACTION	LEAD	TIME FRAME
<p>The Recreation Program Manager will provide a prioritized list of site to reduce DM over the next five years. The priority list will use the following criteria: 1st - Signature Sites with Safety and Health problems; 2nd - Non-Signature sites with safety and Health problems; 3rd - Implement the decommissioning of site; 4th - Remove facilities from Non-Signature sites; 5th - Remove facilities from Signature sites.</p>	<p>Carol Boll</p>	<p>10/15/2007</p>
<p>The forest will enter DM to reflect the accessibility needs for toilets, tables and firerings as the condition surveys are recorded.</p>	<p>District Recreation Staff and Facilities Engineer</p>	<p>2013</p>
<p>Public Participation - The forest has involved the public regarding its niche during forest plan revision. Some sites effected by the original FMP have posted about coming changes. Key stakeholders have been notified about the FMP. Site specifice NEPA has been accomplished about the FMP. Regarding Recreation Facility Analysis (RFA) the forest will continue with site specific NEPA. The forest will also post to the web, use press releases, and send a letter to the "Friends of.." the overall RFA strategy and how it is adjusting the recreation opportunity to better fit the needs of the public. Internally the recreation techs and other personnel will be given the key talking points so that they can effectively explain the RFA process and its results.</p>	<p>Ken A.</p>	<p>12/1/2007</p>

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - a. As soon as practical
  - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code