

Recreation Facility Analysis



5-year Proposed Program of Work and Programmatic Results of Implementation

BEAVERHEAD-DEERLODGE National Forest
April 3, 2008

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Northern Region's "Recreation Strategy", and the Beaverhead-Deerlodge Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

September 26, 2007 Niche Statement (for coming decade)

B-D: Bridging the Divide and Yesterday with Today

On the surface, the vast, expansive landscapes of the Beaverhead-Deerlodge National Forest teem with elk, and a variety of other wildlife species. Nested beneath the surface other riches - copper, gems, silver and gold are found. Over time, these treasures have both attracted and supported people, from Native Americans, to early ranchers, to miners. Today, these building blocks form the foundation for local livelihoods and lifestyles. Hunting, fishing, rock hounding, or simply roaming the Forest to enjoy scenery, explore history, and appreciate wildlife year round are traditions that continue to span generations.

Forest-wide Settings, Special Places, and Values: You can see from here to yesterday. Large, cohesive landscapes connect with other expansive public and private range lands adding to the feel of a wild, wide, west and a sense of freedom and self-discovery. Working ranches and remnants of once lively mining towns enhance the visitor's experience to the forest and forge a connection with the past. This area supports large populations of game and is the premier hunting area for elk in the state. Straddling the Continental Divide the Forest's streams are headwaters to rivers that flow to the east and west, supporting blue ribbon trout fisheries. Special trails include the historic Lewis & Clark and Nez Perce National Historic trails, and Continental Divide National Scenic Trail. The geology of the area was a significant factor in attracting the first settlers and continues to intrigue visitors. Pristine high mountain lakes dot the landscape and serve as another gem for those traveling into the backcountry.

Wilderness & Proposed Wilderness – Includes designated and proposed Wilderness in the more wild and rugged landscapes, and is home to game & non-game species. With low density visitation, these expansive areas offer remoteness, a sense of solitude, challenge, and self-reliance for visitors.

Backcountry – Includes wilderness study areas and other more remote lands. Other than snowmobiling, access is non-motorized. Visitors have a sense of solitude and getting away. Historic cabins offer rustic comfort.

Roaded Backcountry – Often a transition between the civilized and the remote, these areas provide a feeling of getting out in the wild. Families can roam on foot or behind a wheel to enjoy vast vistas and abundant wildlife. Historic cabins provide a unique overnight destination.

Frontcountry – This is where you'll find concentrations of use particularly near communities. It includes the more highly developed Georgetown Lake and the Pioneer Mountain Scenic Byway, and special places such as CCC camps, old railroads, charcoal kilns and other remnants of mining history. It is where communities meet & mingle with the forest on a daily basis.

Forest-wide Activities/Opportunities/Experiences: Historic roads and trails continue to lead people from their homes to the forest to escape and reconnect with nature. Key multi-season activities include hunting, fishing, hiking, exploring historic sites and areas, viewing natural features/wildlife, participating in regionally significant winter sports, and digging for gems. Campgrounds and camp sites are staging points for other activities. Continuing to tell the stories, the forest is a living classroom that shares the unique geology and history of the area and public lands.

Wilderness & Proposed Wilderness –Includes hiking and stock use. Mostly day trips with some multi-day treks.

Backcountry – Includes hiking, stock use, mtn biking, historic cabin rentals, and winter snowmobiling and skiing.

Roaded Backcountry –Driving for pleasure, OHV and snowmobile riding, mountain biking, hiking, skiing dispersed camping, and historic cabin rentals.

Frontcountry – Driving for pleasure, OHV and snowmobile riding, developed camping, resorts, rental cabins, ski areas, non-motorized winter and summer, trail use, daily backyard access, primary place for historic interpretation.

Primary Visitors

Local	Communities contiguous to the Forest within 80 miles
Near-by neighbors	Missoula, Bitterroot Valley, Helena, Bozeman, Salmon ID
National & International	Destination for touring western history, fishing, and hunting

Beaverhead-Deerlodge National Forest - Niche Bridge for Developed Recreation

Niche Emphasis: **Hunting, fishing, rock hounding, or simply roaming the Forest to enjoy scenery and wildlife year round. I&E for geologic and historic/cultural history (10/31/07)**

Question #1

SETTING NAMES:	Wilderness & Proposed Wilderness	Backcountry	Roaded Backcountry	Frontcountry					
SITE FUNCTION/ THEME: How sites are designed & managed to best meet the Niche <i>Question #2</i>	NA	Provide access and staging into remote areas for solitude. Resource protection for some areas. Low key interpretation of history, geology, and wildlife.	Provide access into the backcountry, and opportunities to “get away.” Provides family opportunities for overnight dispersed use. Some interp. focused on history, geology, and wildlife.	Provide places for concentrated use, larger numbers of visitors, and relatively easy access to forest. Primary I&E locations focused on history, geology and wildlife.					
KEY ACTIVITIES: In support of the Niche for the coming decade <i>Question #3</i>	Includes hiking and stock use. Mostly day trips with some multi-day treks.	Includes hiking, stock use, mtn biking, and winter snowmobiling.	Forest-wide plus driving for pleasure, OHV riding, mtn biking, hiking, dispersed camping	Forest-wide plus driving for pleasure, developed camping, resorts, ski areas, non-motorized trail use, daily backyard access, primary place for historic I&E.					
INFRASTRUCTURE	SITE TYPE <i>Question #4</i>	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
	DEVELOPMENT SCALE <i>Question #5</i> (part) (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)	NA	NA	Trailheads	1-2	Trailheads	1-3	Trailheads	3-4
				Vista Points/I&E	1-2	Vista Points/I&E	2	Vista Points/I&E	3-4
				Cabins	2-3	Campgrounds/Areas	1-2	Campgrounds Georgetown	3-4 4-5?
						Cabins	3	Cabins & resorts	3-4
								Boating Sites	3-5
								Fishing Sites	3-5
SITE CAPACITY Low, Medium, High <50, 50-100, >100 <i>Question #5</i> (part)	NA	All – Low	TH, Vistas, Camp sites – Medium Campgrounds/Areas – Low-Med Cabins – Low	Medium to High except Boating & Fishing Sites – Low-Med Cabins – Low					

**** - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

BEAVERHEAD-DEERLODGE NF				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 293,529	\$ 293,529	0%
	FEE RECEIPTS AVAILABLE	\$ 123,874	\$ 209,304	69%
	OTHER FUNDS AVAILABLE	\$ -	\$ 4,302	0%
EXPENSES	OPERATING COSTS	\$ 279,250	\$ 210,867	-24%
	ANNUAL MAINTENANCE COSTS	\$ 310,875	\$ 264,133	-15%
	DEFERRED MAINTENANCE COSTS*	\$ 2,833,901	\$ 1,988,798	-30%

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

BEAVERHEAD-DEERLODGE NF					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 2	7	3	0	4
	CAMPGROUND DEV SCALE 3	47	46	0	1
	CAMPGROUND DEV SCALE 4-5	4	4	0	0
	PICNIC SITE DEV SCALE 2-3	17	12	0	5
	PICNIC SITE DEV SCALE 4-5	1	1	0	0
	TRAILHEAD	28	28	0	0
	BOATING/ SWIM SITES/ FISHING SITES	16	14	0	2
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	6	6	0	0
	CABINS/LOOK-OUTS	37	37	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	13	13	0	0
	HORSE CAMP	0	0	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER (CAMPING AREA)	14	14	0	0
	OTHER (NORDIC SKI - SNOPARK)	7	7	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	8,527	8,144	0	0
	CAPACITY (PAOT-DAYS)**	1,408,505	1,420,063	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	58	55	0	3
	# SITES w/ WASTEWATER SYSTEM \$	10	10	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 50,464	\$ 47,608	\$ -	\$ 2,857
	WW SYSTEM ANNUAL MAINT COST	\$ 1,343	\$ 1,343	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 128,490	\$ 125,308	\$ -	\$ 3,183

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

BEAVERHEAD-DEERLODGE NF				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	14.83	15.31	3%
	AVERAGE DEVELOPMENT SCALE	2.77	2.79	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.52	1.54	2%
	% OF CAPACITY ACCESSIBLE	15.1%	15.8%	5%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	11.3%	11.8%	5%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	850,896	1,420,063	67%
	CAPACITY (PAOT)	8,527	8,144	-4%
	CAPACITY (PAOT-DAYS)	1,408,505	1,420,063	1%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.49	\$ 0.33	-32%
	ANNUAL NET O&M COST PER VISIT	\$ 3.31	\$ 1.23	-63%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,833,901	\$ 1,988,798	-30%

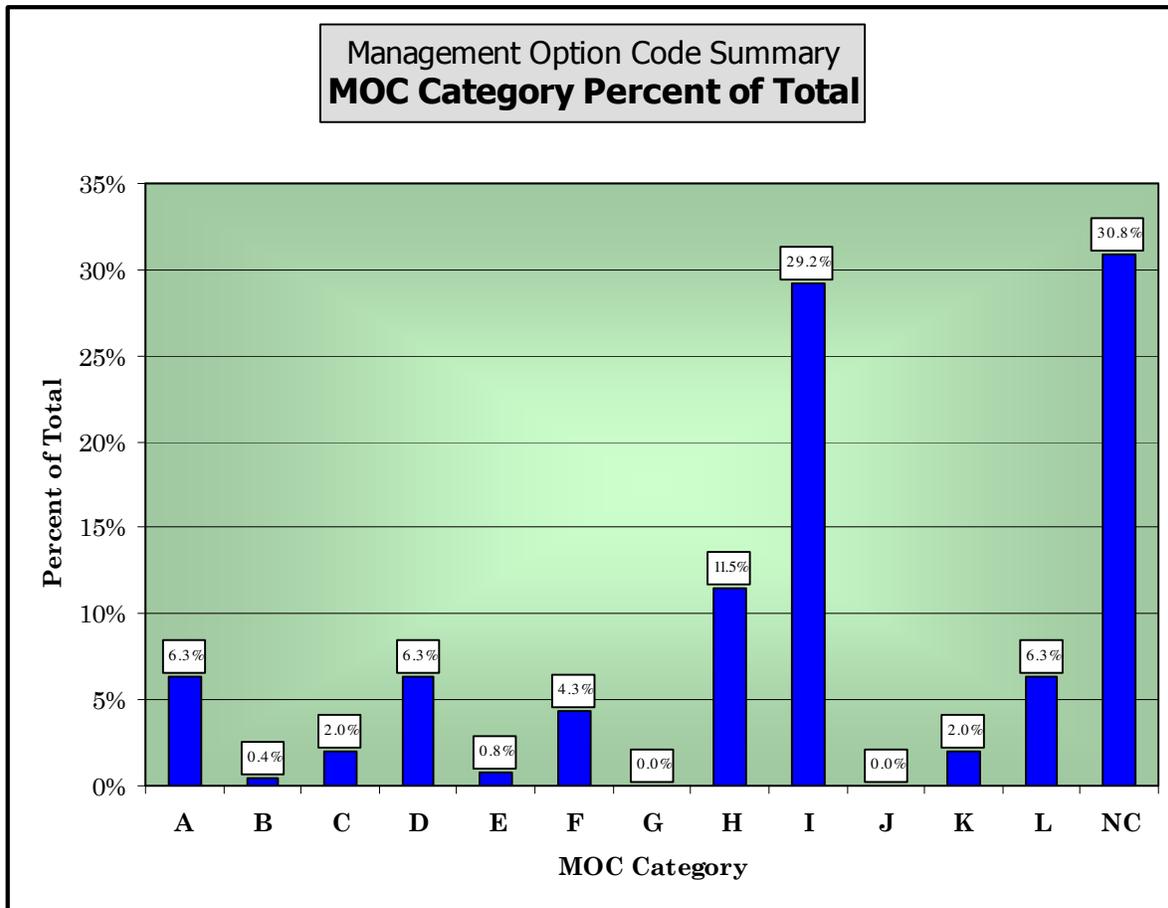
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 197 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

BEAVERHEAD-DEERLODGE NF Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	16	6.3%
B-CLOSURE	1	0.4%
C-CHANGE SEASON	5	2.0%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	16	6.3%
E-REDUCE SERVICE FREQUENCY	2	0.8%
F-INCREASE/IMPROVE SERVICES	11	4.3%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	29	11.5%
I-CHANGE FEES	74	29.2%
J-CHANGE CAPACITY	0	0.0%
K-SITE CONVERSION	5	2.0%
L-REPLACEMENT/REPAIR	16	6.3%
NC-NO CHANGE	78	30.8%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest's Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

BEAVERHEAD-DEERLODGE NF

197

SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10203	GORDON REESE CABIN (CHIEF JOSEPH PASS)	FIRE LOOKOUTS/CABINS OVERNIGHT	89	CATEGORY B	15-May	5-Sep	12
10201	HORSE PRARIE GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	87	CATEGORY B	1-May	28-Feb	4
10201	CRYSTAL PARK	PICNIC SITE	86	CATEGORY B	15-May	15-Sep	130
10206	WADE LAKE CAMPGROUND	CAMPGROUND	84	CATEGORY B	15-May	15-Sep	135
10201	BIRCH CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	83	CATEGORY B	1-Jan	31-Dec	4
10206	LYONS BRIDGE	BOATING SITE	83	CATEGORY B	1-Jan	31-Dec	175
10202	PETTENGILL WINTER PARKING	SNOWPARK	81	CATEGORY B	1-Dec	15-May	70
10206	CLIFF POINT CAMPGROUND	CAMPGROUND	81	CATEGORY B	15-May	15-Sep	30
10201	GRASSHOPPER CAMPGROUND	CAMPGROUND	80	CATEGORY B	1-May	15-Sep	155
10201	PRICE CREEK CAMPGROUND	CAMPGROUND	80	CATEGORY B	15-May	15-Sep	140
10203	MUSSIGBROD CAMPGROUND	CAMPGROUND	79	CATEGORY B	15-Jun	5-Sep	50
10207	DELMOE LAKE CAMPGROUND	CAMPGROUND	79	CATEGORY B	24-May	21-Sep	125
10208	PINEY CAMPGROUND	CAMPGROUND	79	CATEGORY B	15-May	15-Sep	240
10206	BRANHAM LAKES CAMPGROUND	CAMPGROUND	77	CATEGORY B	1-Jul	30-Sep	30
10203	TWIN LAKES CAMPGROUND	CAMPGROUND	76	CATEGORY B	15-Jun	5-Sep	105
10208	PHILIPSBURG BAY CAMPGROUND	CAMPGROUND	76	CATEGORY B	15-May	1-Nov	345
10203	MAY CREEK CAMPGROUND	CAMPGROUND	75	CATEGORY B	15-Jun	5-Sep	105
10206	ELK RIVER TRAILHEAD	TRAILHEAD	75	CATEGORY B	15-Jun	31-Oct	70
10208	COMERS POINT FISHING ACCESS	FISHING SITE	75	CATEGORY B	1-Jan	31-Dec	11
10201	BLOODY DICK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	1-Jun	28-Feb	3
10206	HIDDEN LAKE DISPERSED SITE	CAMPING AREA	74	CATEGORY B	1-Jun	15-Sep	20
10207	HOMESTAKE TRAILHEAD	TRAILHEAD	74	CATEGORY B	1-Jan	31-Dec	105
10201	RESERVOIR LAKE CAMPGROUND	CAMPGROUND	73	CATEGORY B	15-May	15-Sep	110
10208	CABLE MOUNTAIN CAMPGROUND	CAMPGROUND	73	CATEGORY B	15-Jun	15-Nov	55
10208	FLINT CREEK CAMPGROUND	CAMPGROUND	73	CATEGORY B	1-Apr	30-Nov	80
10203	GIBBONS PASS TRAILHEAD	TRAILHEAD	72	CATEGORY B	1-Jul	1-Dec	21
10208	GRASSY POINT PICNIC AREA	PICNIC SITE	72	CATEGORY B	1-Jan	31-Dec	25
10208	MOOSE LAKE GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	72	CATEGORY B	1-Jan	31-Dec	4
10202	BOULDER CREEK CAMPGROUND	CAMPGROUND	71	CATEGORY B	25-May	5-Sep	65
10207	HELLS CANYON CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	71	CATEGORY B	1-Jan	31-Dec	5
10201	SAWTOOTH TRAILHEAD	TRAILHEAD	70	CATEGORY B	15-May	1-Dec	20

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10204	HIGH RYE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	70	CATEGORY B	16-May	1-Dec	4
10206	CLIFF LAKE BOAT LANDING	BOATING SITE	70	CATEGORY B	1-May	30-Sep	21
10206	DIVIDE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	70	CATEGORY B	1-Jul	31-Oct	4
10206	WARM SPRINGS DISPERSED SITE	CAMPING AREA	70	CATEGORY B	15-Jun	31-Oct	30
10202	COOLIDGE	INTERPRETIVE SITE (MINOR)	69	CATEGORY B	1-Jan	31-Dec	56
10202	LODGEPOLE CAMPGROUND-02	CAMPGROUND	69	CATEGORY B	25-May	5-Sep	50
10203	CHIEF JOSEPH PASS TRAILHEAD	SKI AREA NORDIC	69	CATEGORY B	1-Jan	31-Dec	210
10203	MINER LAKE CAMPGROUND	CAMPGROUND	69	CATEGORY B	15-Jun	5-Sep	90
10204	BEAVERDAM CAMPGROUND	CAMPGROUND	69	CATEGORY B	24-May	15-Nov	75
10208	RACETRACK CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	69	CATEGORY B	1-Jan	31-Dec	6
10208	SPILLWAY CAMPGROUND	CAMPGROUND	69	CATEGORY B	15-May	15-Nov	65
10208	WEST FORK STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	69	CATEGORY B	1-Jan	31-Dec	4
10201	ELKHORN WINTER PARKING	SNOWPARK	68	CATEGORY B	1-Dec	30-Mar	35
10201	KITTY CREEK DISPERSED SITE	CAMPING AREA	68	CATEGORY B	15-May	15-Nov	30
10206	WOLVERINE BASIN TRAILHEAD	TRAILHEAD	68	CATEGORY B	1-Jul	15-Oct	20
10207	TOLL MOUNTAIN CAMPGROUND	CAMPGROUND	68	CATEGORY B	24-May	21-Oct	75
10207	WHITEHOUSE CAMPGROUND	CAMPGROUND	68	CATEGORY B	24-May	20-Nov	60
10208	SPRING HILL CAMPGROUND	CAMPGROUND	68	CATEGORY B	15-May	15-Nov	75
10201	SACAJAWEA MEMORIAL CAMPGROUND	CAMPGROUND	67	CATEGORY B	15-May	15-Sep	10
10206	ANTONE TRAILHEAD	TRAILHEAD	67	CATEGORY B	1-Jul	15-Sep	35
10206	ELK LAKE DISPERSED SITE	CAMPING AREA	67	CATEGORY B	1-Jun	15-Sep	30
10206	MADISON RIVER CAMPGROUND	CAMPGROUND	67	CATEGORY B	15-Jun	15-Sep	50
10208	CARP CREEK TRAILHEAD	TRAILHEAD	67	CATEGORY B	1-Jul	1-Nov	50
10208	EAST FORK CAMPGROUND	CAMPGROUND	67	CATEGORY B	15-Apr	15-Nov	75
10208	LODGEPOLE CAMPGROUND-08	CAMPGROUND	67	CATEGORY B	15-May	15-Nov	155
10201	BROWNES LAKE DISPERSED SITE	CAMPING AREA	66	CATEGORY B	15-May	15-Oct	15
10202	PETTENGILL CAMPGROUND	CAMPGROUND	66	CATEGORY B	25-May	5-Sep	15
10204	SAGEBRUSH FLATS	GROUP PICNIC SITE	66	CATEGORY B	1-Apr	1-Nov	75
10206	WEST FORK CORRIDOR/SMITH LAKE & SOAP CREEK	CAMPING AREA	66	CATEGORY B	1-Jun	31-Mar	45
10208	SUNNYSIDE FISHING ACCESS	FISHING SITE	66	CATEGORY B	1-Jan	31-Dec	50
10206	BLACK BUTTE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	1-Jan	31-Dec	4
10206	POTOSI CAMPGROUND	CAMPGROUND	65	CATEGORY B	1-May	30-Sep	75
10206	SURESHOT DISPERSED SITE	CAMPING AREA	65	CATEGORY B	15-Jun	5-Oct	30
10208	HENDRICKS CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	1-Aug	1-May	4
10208	MIDDLE FORK TRAILHEAD	TRAILHEAD	65	CATEGORY B	15-May	30-Nov	70
10208	RACETRACK CAMPGROUND	CAMPGROUND	65	CATEGORY B	15-May	15-Nov	65
10201	LEMHI PASS - NATIONAL HISTORIC LANDMARK	INTERPRETIVE SITE (MINOR)	64	CATEGORY B	15-May	15-Sep	80
10202	GRAND VISTA	INTERPRETIVE SITE (MINOR)	64	CATEGORY B	5-Jun	5-Sep	145
10203	MINER LAKE TRAILHEAD	TRAILHEAD	64	CATEGORY B	15-Jun	15-Oct	35
10204	LIONS DEN	PICNIC SITE	64	CATEGORY B	1-Apr	1-Nov	20
10208	DONEY LAKE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	64	CATEGORY B	1-Jan	31-Dec	4

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10208	DOUGLAS CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	64	CATEGORY B	1-Jan	31-Dec	4
10208	STONY CAMPGROUND	CAMPGROUND	64	CATEGORY B	15-Apr	15-Nov	55
10201	BOY SCOUT FLAT DISPERSED SITE	CAMPING AREA	63	CATEGORY B	15-May	1-Dec	30
10202	CANYON CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	63	CATEGORY B	1-Jan	31-Dec	4
10202	SHEEP CREEK TRAILHEAD	TRAILHEAD	63	CATEGORY B	15-May	30-Nov	21
10203	MAY CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	63	CATEGORY B	5-Jul	31-Dec	4
10204	FLEECER CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	63	CATEGORY B	1-May	1-Jan	5
10206	PAPOOSE TRAILHEAD	TRAILHEAD	63	CATEGORY B	1-May	30-Nov	70
10203	HOGAN CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Dec	31-Mar	4
10204	HIGHLAND TRAILHEAD	TRAILHEAD	62	CATEGORY B	1-May	1-Dec	38
10206	COTTONWOOD CAMPGROUND	CAMPGROUND	62	CATEGORY B	15-Jun	15-Nov	50
10206	KIRBY/EAGLE'S NEST FISHING ACCESS SITES	FISHING SITE	62	CATEGORY B	1-Jun	30-Sep	30
10208	EAST FORK TRAILHEAD	TRAILHEAD	62	CATEGORY B	15-Apr	15-Nov	50
10208	RED LION SNOWPARK	SNOWPARK	62	CATEGORY B	1-Jan	31-Dec	70
10208	STONY CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Jan	31-Dec	4
10202	LONG TOM CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	61	CATEGORY B	1-Jan	31-Dec	5
10202	SEYMOUR CREEK CAMPGROUND	CAMPGROUND	61	CATEGORY B	15-Jun	5-Sep	85
10202	WYMAN CREEK TRAILHEAD	TRAILHEAD	61	CATEGORY B	15-Jun	31-Oct	32
10206	MILL CREEK CAMPGROUND	CAMPGROUND	61	CATEGORY B	1-May	15-Sep	45
10203	MUSSIGBROD TRAILHEAD	TRAILHEAD	60	CATEGORY B	15-Jun	30-Nov	45
10203	STEEL CREEK CAMPGROUND	CAMPGROUND	60	CATEGORY B	15-Jun	5-Sep	35
10204	LOWLAND CAMPGROUND	CAMPGROUND	60	CATEGORY B	24-May	1-Nov	55
10206	ANTONE STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	1-Jul	30-Nov	3
10206	RIVERVIEW CAMPGROUND	CAMPGROUND	60	CATEGORY B	1-Jul	30-Sep	105
10207	SARATOGA MINE TRAILHEAD	TRAILHEAD	60	CATEGORY B	24-May	21-Oct	35
10207	WHITETAIL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	1-Jan	31-Dec	4
10202	ELK CREEK DISPERSED	CAMPING AREA	59	CATEGORY B	25-May	15-Nov	25
10202	FOURTH OF JULY CAMPGROUND	CAMPGROUND	59	CATEGORY B	25-May	5-Sep	25
10202	ODELL CREEK TRAILHEAD	TRAILHEAD	59	CATEGORY B	15-Jun	31-Oct	46
10202	WILLOW CAMPGROUND	CAMPGROUND	59	CATEGORY B	25-May	5-Sep	25
10206	BELL LAKE JUNCTION DISPERSED SITE	CAMPING AREA	59	CATEGORY B	15-May	15-Oct	15
10206	HILLTOP CAMPGROUND	CAMPGROUND	59	CATEGORY B	15-Jun	15-Sep	90
10208	METCALF CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	59	CATEGORY B	1-Aug	1-May	4
10206	WEST FORK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	58	CATEGORY B	1-Jul	1-Apr	3
10208	EAST FORK SNOWMOBILE TRAILHEAD	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	35
10208	PEBBLE BEACH FISHING ACCESS	FISHING SITE	58	CATEGORY B	15-May	15-Oct	21
10208	PHILLIPSBURG BAY BOAT LAUNCH	BOATING SITE	58	CATEGORY B	1-Jan	31-Dec	50
10208	RED BRIDGE BOAT LAUNCH	BOATING SITE	58	CATEGORY B	1-Jan	31-Dec	53
10202	LITTLE JOE CAMPGROUND	CAMPGROUND	57	CATEGORY B	25-May	5-Sep	25
10204	LOWER EAGLES NEST	GROUP PICNIC SITE	57	CATEGORY B	1-Apr	1-Nov	15

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10206	NORTH WILLOW CREEK TRAILHEAD	TRAILHEAD	57	CATEGORY B	15-Jun	15-Nov	35
10208	BOUARDE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	57	CATEGORY B			0
10202	HOMESTEADERS LEGACY	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	25-May	5-Sep	14
10202	JERRY CREEK DISPERSED SITE	CAMPING AREA	56	CATEGORY B	25-May	5-Sep	15
10202	JOE MAURICE	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	5-Jun	5-Sep	14
10202	LOST MEADOWS TRAILHEAD	TRAILHEAD	56	CATEGORY B	5-Jun	15-Nov	32
10202	MASTER MOUNTAIN CARVERS	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	5-Jun	5-Sep	14
10202	MONO CREEK TRAILHEAD	TRAILHEAD	56	CATEGORY B	5-Jun	15-Nov	49
10202	RAISING PIONEERS	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	5-Jun	5-Sep	7
10202	WILD MAN OF WISE RIVER	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	5-Jun	5-Sep	7
10202	LUPINE GROUP AREA	SNOWPARK	55	CATEGORY B	1-Jan	31-Dec	20
10207	DELMOE LAKE BOAT LAUNCH	BOATING SITE	55	CATEGORY B	24-May	21-Oct	53
10208	COPPER CREEK CAMPGROUND	CAMPGROUND	55	CATEGORY B	15-May	15-Nov	40
10208	GRASSY POINT BOAT LAUNCH	BOATING SITE	55	CATEGORY B	1-Jan	31-Dec	70
10208	POZEGA LAKE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	55	CATEGORY B	1-Jan	31-Dec	4
10202	LACY CREEK TRAILHEAD	TRAILHEAD	54	CATEGORY B	5-Jun	15-Nov	35
10203	NORTH VAN HOUTEN CAMPGROUND	CAMPGROUND	53	CATEGORY B	15-Jun	5-Sep	15
10203	SOUTH VAN HOUTEN CAMPGROUND	CAMPGROUND	53	CATEGORY B	15-Jun	5-Sep	15
10203	STEEL CREEK TAILHEAD	TRAILHEAD	53	CATEGORY B	15-Jun	30-Nov	21
10206	INDIAN CREEK TRAILHEAD	TRAILHEAD	53	CATEGORY B	1-May	30-Nov	70
10206	VIG/BRUNT CREEK/COTTONWOOD ROAD REST AREAS	CAMPING AREA	53	CATEGORY B	15-Jun	15-Nov	30
10202	CANYON CREEK KILNS	INTERPRETIVE SITE (MINOR)	52	CATEGORY B	1-Jan	31-Dec	14
10202	FOOLHEN CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	52	CATEGORY B			4
10203	TWIN LAKES CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	52	CATEGORY B	1-Dec	31-Mar	4
10206	WALL CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	52	CATEGORY B	1-May	30-Nov	4
10202	PINTLER CAMPGROUND	CAMPGROUND	51	CATEGORY B	15-Jun	5-Sep	10
10202	SEYMOUR E-O-R TRAILHEAD	TRAILHEAD	51	CATEGORY B	15-Jun	31-Oct	42
10206	NOTCH CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	51	CATEGORY B	1-Jul	30-Oct	2
10206	WEST FORK CAMPGROUND	CAMPGROUND	51	CATEGORY B	1-Jun	30-Sep	30
10207	HOMESTAKE PICNIC AREA	PICNIC SITE	51	CATEGORY B	24-May	6-Oct	60
10208	PINEY BOAT LAUNCH	BOATING SITE	51	CATEGORY B	1-Jan	31-Dec	70
10208	RAINBOW OVERLOOK	OBSERVATION SITE	51	CATEGORY B	15-May	15-Nov	18
10201	ROCK CREEK DISP SITE	CAMPING AREA	50	CATEGORY B	15-May	1-Dec	20
10202	MONO CREEK CAMPGROUND	CAMPGROUND	50	CATEGORY B	5-Jun	5-Sep	25
10206	BEAR CREEK CAMPGROUND	CAMPGROUND	50	CATEGORY B	15-Apr	15-Nov	50
10208	SPRINGHILL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	50	CATEGORY B	1-Jan	31-Dec	2
10204	SHEEPSHEAD	GROUP PICNIC SITE	49	CATEGORY B	18-Jun	1-Sep	250
10206	BEAR CREEK BUNKHOUSE	FIRE LOOKOUTS/CABINS OVERNIGHT	49	CATEGORY B	1-Dec	1-Mar	2
10208	RAINBOW BAY PICNIC AREA	PICNIC SITE	49	CATEGORY B	15-May	15-Nov	30
10202	PINTLER E-O-R TRAILHEAD	TRAILHEAD	48	CATEGORY B	15-Jun	31-Oct	42
10202	VIPOND PARK	INTERPRETIVE SITE (MINOR)	48	CATEGORY B	1-Jul	5-Sep	7
10206	VIGILANTE RENTAL CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	48	CATEGORY B	1-Apr	30-Nov	6

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10208	ECHO LAKE PICNIC AREA	PICNIC SITE	48	CATEGORY B	15-Jun	15-Nov	50
10208	EMILY SPRING	FISH VIEWING SITE	48	CATEGORY B	1-Apr	1-Jun	14
10208	RAINBOW GROUP PICNIC AREA	GROUP PICNIC SITE	48	CATEGORY B	15-May	15-Nov	45
10201	EAST CREEK CAMPGROUND	CAMPGROUND	47	CATEGORY B	15-May	15-Sep	60
10202	CANYON CREEK CAMPGROUND	CAMPGROUND	47	CATEGORY B	15-Jun	15-Nov	15
10203	BENDER CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	47	CATEGORY B			0
10206	BEAR CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	47	CATEGORY B	1-Dec	1-Mar	4
10207	PIGEON CREEK CAMPGROUND	CAMPGROUND	47	CATEGORY B	24-May	21-Oct	30
10207	SOUTH BOULDER UPPER DISPERSED SITE	CAMPING AREA	47	CATEGORY B	24-May	21-Oct	25
10208	BADGER BAY FISHING ACCESS	FISHING SITE	47	CATEGORY B	15-May	15-Oct	14
10202	FOOLHEN RIDGE TRAILHEAD	TRAILHEAD	46	CATEGORY B	15-Jun	31-Oct	35
10203	BEAR LAKE CABIN	SNOWPARK	46	CATEGORY B	1-Dec	15-May	15
10204	FREEDOM POINT	GROUP PICNIC SITE	45	CATEGORY B	18-Jun	1-Sep	80
10208	MOOSE LAKE FISHING ACCESS	FISHING SITE	45	CATEGORY B	1-Jan	31-Dec	14
10202	LACY VIEW	INTERPRETIVE SITE (MINOR)	44	CATEGORY B	5-Jun	5-Sep	21
10208	PINEY PICNIC AREA	PICNIC SITE	43	CATEGORY B	15-May	15-Oct	25
10207	ELDER CREEK PICNIC AREA	PICNIC SITE	42	CATEGORY B	24-May	15-Sep	25
10208	EASTFORK OVERLOOK	OBSERVATION SITE	42	CATEGORY B	15-May	15-Nov	18
10201	DINNER STATION CAMPGROUND	CAMPGROUND	41	CATEGORY B	15-May	15-Sep	50
10206	LONDON CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	40	CATEGORY B			0
10208	PETERSON SNOWMOBILE SHELTER	SNOWPARK	40	CATEGORY B	15-Dec	15-Apr	25
10207	DELMOE LAKE PICNIC AREA	PICNIC SITE	39	CATEGORY B	24-May	21-Sep	68
10201	GRASSHOPPER CREEK TRAILHEAD	TRAILHEAD	38	CATEGORY B	15-May	15-Nov	18
10207	MORMON GULCH CAMPGROUND	CAMPGROUND	38	CATEGORY B	24-May	20-Nov	75
10208	SPRING HILL PICNIC AREA	PICNIC SITE	34	CATEGORY B	15-May	15-Nov	110
10204	BEAVERDAM PICNIC AREA	PICNIC SITE	33	CATEGORY B	24-May	15-Sep	46
10204	LOWLAND PICNIC AREA	GROUP PICNIC SITE	33	CATEGORY B	24-May	1-Nov	80
10204	MANEY LAKE PICNIC AREA	PICNIC SITE	33	CATEGORY B	18-Jun	1-Sep	46
10206	CLOVER MEADOWS PICNIC SITE	PICNIC SITE	30	CATEGORY B	1-Jul	30-Sep	18
10208	BENTZ CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	29	CATEGORY B			0
10208	OROFINO CAMPGROUND	CAMPGROUND	29	CATEGORY B	15-Jun	30-Nov	50
10201	ASPEN PICNIC AREA	PICNIC SITE	0	CATEGORY D			0
10206	BALANCED ROCK CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
10206	WEST FORK REST AREA	PICNIC SITE	0	CATEGORY D			0
10207	BASIN CANYON CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
10207	ELKHORN PICNIC AREA	PICNIC SITE	0	CATEGORY D			0
10207	LADYSMITH CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
10208	CRYSTAL CREEK CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
10208	MUD LAKE FISHING ACCESS	FISHING SITE	0	CATEGORY D			0
10208	OROFINO PICNIC AREA	PICNIC SITE	0	CATEGORY D			0
10208	STEWART LAKE FISHING ACCESS	FISHING SITE	0	CATEGORY D			0

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10208	WARM SPRINGS CAMPGROUND	CAMPGROUND	0	CATEGORY D			0
10208	WARM SPRINGS PICNIC AREA	PICNIC SITE	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 1 = Northern Region (Region 1)
 02 = Beaverhead-Deerlodge National Forest
 01 = Dillon Ranger District
 02 = Wise River Ranger District
 03 = Wisdom Ranger District
 04 = West Fork Ranger District
 06 = Madison Ranger District
 07 = Jefferson Ranger District
 08 = Pintler Ranger District

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Reference Management Option Codes on page 29), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks				
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
10201	ASPEN PICNIC AREA	A1b	\$5,000	The entire site will not be completely decommissioned within the 5-year POW time frame.
10201	BIRCH CREEK CABIN	I4	\$0	increase fee from \$20 to \$50
10201	BLOODY DICK CABIN	I4	\$0	increase fee from \$20 to \$35
10201	BOY SCOUT FLAT DISPERSED SITE	L2	\$2,000	Rehab fire ring sites
10201	BROWNES LAKE DISPERSED SITE	I3	\$0	begin \$5 fee
10201	CRYSTAL PARK	I4	\$10,000	Increase fee from \$5 to \$8 Finish site plan
10201	DINNER STATION CAMPGROUND	I3	\$0	begin fee - \$8
10201	EAST CREEK CAMPGROUND	I3	\$0	begin fee - \$8
10201	ELKHORN WINTER PARKING	F12,F13	\$5,000	Improve signing and bulletin boards
10201	GRASSHOPPER CAMPGROUND	I4	\$0	increase fee from \$8 to \$12
10201	GRASSHOPPER CREEK TRAILHEAD	L1	\$5,000	Stock hitchrail replacement
10201	HORSE PRARIE GUARD STATION	I4	\$0	Increase fee from \$20 to \$35
10201	KITTY CREEK DISPERSED SITE	L2	\$1,000	Rehab fire ring sites
10201	LEMHI PASS - NATIONAL HISTORIC LANDMARK	NC1	\$0	
10201	PRICE CREEK CAMPGROUND	I4	\$5,000	Spur improvement; increase fee from \$8 to \$12
10201	RESERVOIR LAKE CAMPGROUND	I4	\$0	increase fee from \$8 to \$10
10201	ROCK CREEK DISP SITE	L2,F12	\$5,000	Repair facilities

10201	SACAJAWEA MEMORIAL CAMPGROUND	K2,L2	\$3,000	Continue to manage as a picnic area, change name in infra to Sacajawea Memorial Picnic Site. No change in activities; Flower Trail improvement
10201	SAWTOOTH TRAILHEAD	NC1	\$0	
10202	BOULDER CREEK CAMPGROUND	D2,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010 Increase fee from \$8 to \$10
10202	CANYON CREEK CABIN	I4	\$0	Increase fee from \$25-\$30 in 2009; from \$30-\$40 in 2012
10202	CANYON CREEK CAMPGROUND	I3,K2,L1	\$750	Change to dayuse area; begin \$4 fee in 2012; replace toilet with small capital improvements
10202	CANYON CREEK KILNS	F9,F11,F17	\$0	Toilet added in 2007; interp trail completed needs signing by 2008
10202	COOLIDGE	F11	\$0	2008 grant for Heritage Interp Plan – CIP
10202	ELK CREEK DISPERSED	NC1	\$0	
10202	FOOLHEN CABIN	NC1	\$0	Infra change to Admin site Increase fee from \$20 to \$23
10202	FOOLHEN RIDGE TRAILHEAD	NC1	\$0	Infra change to dev scale 1
10202	FOURTH OF JULY CAMPGROUND	D2,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010 Increase fee from \$8to \$10
10202	GRAND VISTA	I3,K2	\$750	Propose overnight RV camping with large vehicles - unfunded
10202	HOMESTEADERS LEGACY	NC1	\$0	
10202	JERRY CREEK DISPERSED SITE	NC1	\$0	
10202	JOE MAURICE	NC1	\$0	
10202	LACY CREEK TRAILHEAD	NC1	\$0	
10202	LACY VIEW	NC1	\$0	
10202	LITTLE JOE CAMPGROUND	D2,H3,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010; add host
10202	LODGEPOLE CAMPGROUND-02	D2,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010
10202	LONG TOM CABIN	I3	\$750	Propose as new rental opportuntiy Begin fee – \$20

10202	LOST MEADOWS TRAILHEAD	NC1	\$0	
10202	LUPINE GROUP AREA	H3,I4,K2	\$0	Increase use of volunteers; add overnight use
10202	MASTER MOUNTAIN CARVERS	NC1	\$0	
10202	MONO CREEK CAMPGROUND	D2,H3,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010; add host
10202	MONO CREEK TRAILHEAD	NC1	\$0	
10202	ODELL CREEK TRAILHEAD	NC1	\$0	
10202	PETTENGILL CAMPGROUND	D2,H3,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010
10202	PETTENGILL WINTER PARKING	NC1	\$750	Begin fee – \$3
10202	PINTLER CAMPGROUND	H3,I3	\$750	Begin fee – \$4
10202	PINTLER E-O-R TRAILHEAD	NC1	\$0	
10202	RAISING PIONEERS	NC1	\$0	
10202	SEYMOUR CREEK CAMPGROUND	H3,I3	\$750	Begin fee – \$6
10202	SEYMOUR E-O-R TRAILHEAD	NC1	\$0	
10202	SHEEP CREEK TRAILHEAD	NC1	\$0	
10202	VIPOND PARK	NC1	\$0	
10202	WILD MAN OF WISE RIVER	NC1	\$0	
10202	WILLOW CAMPGROUND	D2,I4	\$100	Remove trash cans 2008 - pack it in, pack it out; increase fee in 2010
10202	WYMAN CREEK TRAILHEAD	NC1	\$0	
10203	BEAR LAKE CABIN	NC1	\$0	
10203	BENDER CABIN	H6	\$0	Keep as admin site- ensure removal from INFRA Rec Sites
10203	CHIEF JOSEPH PASS TRAILHEAD	NC3	\$0	Continue partnership with ski club - winter maintenance completed by ski club
10203	GIBBONS PASS TRAILHEAD	E3	\$0	Decrease toilet cleaning frequency

10203	GORDON REESE CABIN (CHIEF JOSEPH PASS)	NC1	\$0	Cabin maintained by volunteers summer and winter
10203	HOGAN CABIN	I4	\$0	winter rental Increase fee from \$30 to \$40
10203	MAY CREEK CABIN	I4	\$0	Increase fee from \$25-\$30 in 2009; from \$30-\$40 in 2012; winter rental. Two rental periods will be July 4-Sept 5 & Dec 1-Mar 31
10203	MAY CREEK CAMPGROUND	I4	\$0	Increase fee from \$8 to \$15
10203	MINER LAKE CAMPGROUND	I4	\$0	Increase fee from \$8 to \$15
10203	MINER LAKE TRAILHEAD	NC1	\$0	
10203	MUSSIGBROD CAMPGROUND	I4	\$0	Increase fee from \$8 to \$12
10203	MUSSIGBROD TRAILHEAD	NC1	\$0	
10203	NORTH VAN HOUTEN CAMPGROUND	I3	\$750	Complete planned improvements (CIP) prior to initiating fee – \$7-\$12
10203	SOUTH VAN HOUTEN CAMPGROUND	I3	\$750	Complete planned improvements (CIP) prior to initiating fee – \$7-\$12
10203	STEEL CREEK CAMPGROUND	I4	\$750	Increase fee from \$7 to \$12
10203	STEEL CREEK TAILHEAD	NC1	\$0	
10203	TWIN LAKES CABIN	I4	\$0	Increase fee from \$25-\$30 in 2009; from \$30-\$40 in 2012; winter rental
10203	TWIN LAKES CAMPGROUND	I4	\$0	Increase fee Increase fee from \$7 to \$12
10204	BEAVERDAM CAMPGROUND	I4,I5,L1,L2	\$3,000	Cost for materials, volunteer stipend, and supervisor
10204	BEAVERDAM PICNIC AREA	A2,D3,D4	\$500	Remove toilet (hard to close – between 2 sites), remove tables Remove/cap well – verify task
10204	FLEECER CABIN	I4	\$9,832	Increase fees
10204	FREEDOM POINT	I4	\$0	Increase fees
10204	HIGH RYE CABIN	D8,F15,I4	\$2,000	Increase fees, remove water system, add waste water system to eliminate discharge into creek Cost for materials, volunteer stipend, and supervisor
10204	HIGHLAND TRAILHEAD	H3	\$0	Volunteers
10204	LIONS DEN	H2,H3	\$0	Volunteers; const. site; BSB ??
10204	LOWER EAGLES NEST	H2,H3,I3	\$0	Volunteers; const. site; will be able to charge fees

10204	LOWLAND CAMPGROUND	F8,I4,I5,L2	\$2,000	Add host site Cost for materials, volunteer stipend, and supervisor
10204	LOWLAND PICNIC AREA	A2,D3,D4,I4	\$0	Remove 2–3 toilets and some tables; increas fees
10204	MANEY LAKE PICNIC AREA	NC1	\$0	Bridges
10204	SAGEBRUSH FLATS	H2,H3,I3	\$0	BSB ???; begin fees?; host site on BSB
10204	SHEEPSHEAD	D3,I4	\$5,000	Remove 2-3 toilets, increase fees
10206	ANTONE STATION	I4	\$0	Increase fees from \$35 to \$50 over five years
10206	ANTONE TRAILHEAD	NC1	\$0	
10206	BALANCED ROCK CAMPGROUND	A1a	\$1,000	Decommission site (or work in agreement for Mill/Branham Concession) One time cost to decommission.
10206	BEAR CREEK BUNKHOUSE	I4	\$0	Increase fees from \$35 to \$50 over five years
10206	BEAR CREEK CABIN	NC1	\$0	Increase fees from \$35 to \$60
10206	BEAR CREEK CAMPGROUND	C2,H3	\$0	Increase use of volunteers for cleaning; reduce season of use by 40%
10206	BELL LAKE JUNCTION DISPERSED SITE	H3	\$15,000	Maintain by CG host One time cost to implement volunteer agreement.
10206	BLACK BUTTE CABIN	I4	\$0	Increase fees from \$30 to \$40 over 5 years
10206	BRANHAM LAKES CAMPGROUND	H1,I3	\$3,000	Charge fees but only under concession permit; consider closure of water system Begin fee system only with concessionaire. One time cost to implment concessionaire program and to install iron ranger and bulletin boards.
10206	CLIFF LAKE BOAT LANDING	C1,H1	\$200	Add maintenance of boat launch to Wade Concession thru fee offset Begin administration by concessionnaire and pay thru fee offset from Wade Lake??
10206	CLIFF POINT CAMPGROUND	NC2	\$0	
10206	CLOVER MEADOWS PICNIC SITE	A2	\$5,000	remove tables and fence
10206	COTTONWOOD CAMPGROUND	NC1	\$0	
10206	DIVIDE CABIN	I4	\$0	Increase fees to \$50 per night (once on system) X 50 nights per year

10206	ELK LAKE DISPERSED SITE	H4,L1	\$0	Negotiate service contract with Elk Lake Resort to clean 2 toilets 2 toilets cleaned once weekly @ \$25 per toilet for 16 weeks under contract. \$200 fee for toilet cleaning contract - added to Operations Costs
10206	ELK RIVER TRAILHEAD	H4	\$0	Service contract or add to Cliff/Wade Concession \$50 fee for toilet cleaning contract - added to Operations Costs
10206	HIDDEN LAKE DISPERSED SITE	H4	\$0	Negotiate service contract with Elk Lake Resort similar to Elk Lake dispersed site – 1 toilet 1 toilet cleaned once /week @ \$25 for 16 weeks under contract. \$100 fee for toilet cleaning contract - added to Operations Costs
10206	HILLTOP CAMPGROUND	NC2	\$0	
10206	INDIAN CREEK TRAILHEAD	H3	\$50	Include cleaning by Bear Cr. Volunteer. Use Bear Creek volunteer to clean Indian Creek once weekly
10206	KIRBY/EAGLE'S NEST FISHING ACCESS SITES	H4	\$0	Same as Elk River Trailhead \$50 fee for toilet cleaning contract - added to Operations Costs
10206	LANDON CABIN	H6	\$0	This cabin will not be physically removed. It will be maintained as an administrative rather than recreation site - remove from rental program and in INFRA as a Rec Site
10206	LYONS BRIDGE	NC3	\$0	Maintain permit with State
10206	MADISON RIVER CAMPGROUND	NC2	\$0	
10206	MILL CREEK CAMPGROUND	D8,H1,I3	\$1,000	Same as Branham Lakes CG Begin fee system only with concessionaire. One time fee to implement concessionaire program and to install bulletin board and iron ranger.
10206	NORTH WILLOW CREEK TRAILHEAD	NC1	\$0	
10206	NOTCH CABIN	NC1	\$0	
10206	PAPOOSE TRAILHEAD	H4	\$0	Same as Elk River Trailhead Service Contract @ \$25 per cleaning X 14 weeks per season. \$50 fee for toilet cleaning contract - added to Operations Costs
10206	POTOSI CAMPGROUND	D8,F8,H3	\$1,000	Obtain CG Host – provide host site and pay mileage; close water system Add host site and volunteer (garbage can, picnic table, fire ring).
10206	RIVERVIEW CAMPGROUND	NC2	\$0	
10206	SURESHOT DISPERSED SITE	NC1	\$0	
10206	VIG/BRUNT CREEK/COTTONWOOD ROAD REST AREAS	NC1	\$0	
10206	VIGILANTE RENTAL CABIN	NC1	\$0	

10206	WADE LAKE CAMPGROUND	NC2	\$0	
10206	WALL CREEK CABIN	I4	\$0	Increase fee to \$50 per night over 5 years
10206	WARM SPRINGS DISPERSED SITE	NC1	\$0	
10206	WEST FORK CABIN	I4	\$0	Increase fee to \$50 per night over 5 years
10206	WEST FORK CAMPGROUND	NC2	\$0	
10206	WEST FORK CORRIDOR/SMITH LAKE & SOAP CREEK	H4	\$0	Same as Elk River Trailhead Service Contract @ \$25 per cleaning X 14 weeks per season. \$50 fee for toilet cleaning contract - added to Operations Costs
10206	WEST FORK REST AREA	A1a	\$1,000	Remove toilet, picnic table and fire ring One time cost to decommission.
10206	WOLVERINE BASIN TRAILHEAD	C1	\$0	
10207	BASIN CANYON CAMPGROUND	A1b	\$1,000	Cost to remove toilets
10207	DELMOE LAKE BOAT LAUNCH	NC1	\$0	
10207	DELMOE LAKE CAMPGROUND	I4	\$0	Raise fee to \$15
10207	DELMOE LAKE PICNIC AREA	I3	\$1,000	Install fee tube
10207	ELDER CREEK PICNIC AREA	A2	\$1,000	Cost to remove toilets
10207	ELKHORN PICNIC AREA	A1b	\$2,000	Remove tables, etc. Keep toilet.
10207	HELLS CANYON CABIN	C1,E3,I4	\$0	Raise fee to \$35
10207	HOMESTAKE PICNIC AREA	C2,I3	\$1,000	Install fee tube; raise fee to \$5
10207	HOMESTAKE TRAILHEAD	I3	\$1,000	Fee tube; \$5 fee; IMPLEMENT HIRA
10207	LADYSMITH CAMPGROUND	A1b	\$0	Remove 2 toilets & tables
10207	MORMON GULCH CAMPGROUND	D3,K1	\$1,000	Cost to remove toilets
10207	PIGEON CREEK CAMPGROUND	I3	\$1,000	Fee tube; \$8 fee.
10207	SARATOGA MINE TRAILHEAD	NC1	\$0	
10207	SOUTH BOULDER UPPER DISPERSED SITE	NC1	\$0	
10207	TOLL MOUNTAIN CAMPGROUND	I3	\$1,000	Fee tube; \$8 fee
10207	WHITEHOUSE CAMPGROUND	I3,L1	\$1,000	Fee tube; \$8 fee; Consider IMPLEMENTING HIRA

10207	WHITETAIL CABIN	I3	\$0	Raise fee to \$30
10208	BADGER BAY FISHING ACCESS	NC1	\$0	Concessionaire operates May–Sept, FS operates site outside that
10208	BENTZ CABIN	H6	\$0	Remove from INFRA as a recreation site
10208	BOUVARDE CABIN	B1	\$0	closed - defer decommissioning Quit working on rehabing cabin – leave as a historic cabin
10208	CABLE MOUNTAIN CAMPGROUND	NC2	\$0	
10208	CARP CREEK TRAILHEAD	NC1	\$0	
10208	COMERS POINT FISHING ACCESS	NC2	\$0	Concessionaire operates May–Sept, FS operates site Oct–April
10208	COPPER CREEK CAMPGROUND	NC1	\$0	
10208	CRYSTAL CREEK CAMPGROUND	A1a	\$3,500	Remove toilet, tables, and fire rings; convert to trailhead; change road to trail on Trail #10.
10208	DONEY LAKE CABIN	I4	\$0	Increase fee to \$30
10208	DOUGLAS CREEK CABIN	I4	\$0	Increase fee to \$30
10208	EAST FORK CAMPGROUND	F8	\$500	Have phone, need to add electricity Install power pedestal
10208	EAST FORK SNOWMOBILE TRAILHEAD	NC1	\$0	
10208	EAST FORK TRAILHEAD	NC1	\$0	
10208	EASTFORK OVERLOOK	NC1	\$0	
10208	ECHO LAKE PICNIC AREA	NC1	\$0	
10208	EMILY SPRING	NC1	\$0	
10208	FLINT CREEK CAMPGROUND	I3	\$0	Reconstruction, implement \$8 fee when work is complete
10208	GRASSY POINT BOAT LAUNCH	I3	\$1,000	Concessionaire operates May–Sept, FS operates site Oct–April Concession operated so not as much revenue
10208	GRASSY POINT PICNIC AREA	NC2	\$0	Concessionaire operates May–Sept, FS operates site Oct–April
10208	HENDRICKS CABIN	I3	\$0	
10208	LODGEPOLE CAMPGROUND-08	L1,L2,L3	\$0	Proposed Regional RSI project

10208	METCALF CABIN	L2	\$0	Proposed rental cabin
10208	MIDDLE FORK TRAILHEAD	NC1	\$0	
10208	MOOSE LAKE FISHING ACCESS	NC1	\$0	Replace existing dock
10208	MOOSE LAKE GUARD STATION	I4	\$0	Increase fee to \$35
10208	MUD LAKE FISHING ACCESS	A1b	\$2,700	The entire site will not be decommissioned within the 5-year POW timeframe.
10208	OROFINO CAMPGROUND	NC1	\$0	Replace 2 existing toilets with 1 pre-cast toilet
10208	OROFINO PICNIC AREA	A1a	\$3,400	
10208	PEBBLE BEACH FISHING ACCESS	NC2	\$0	
10208	PETERSON SNOWMOBILE SHELTER	NC1	\$0	Close access road to full-sized vehicles
10208	PHILIPSBURG BAY CAMPGROUND	NC2	\$0	Concessionnaire operates May–Sept, FS operates site Oct–Nov,
10208	PHILLIPSBURG BAY BOAT LAUNCH	NC2	\$0	Concessionnaire operates May–Sept, FS operates site Oct–April. Correct site spelling in INFRA.
10208	PINEY BOAT LAUNCH	I3	\$1,000	Concessionnaire operates May–Sept, FS operates site Oct–April Concession site – get 10% of fees back
10208	PINEY CAMPGROUND	NC2	\$0	
10208	PINEY PICNIC AREA	NC2	\$0	
10208	POZEGA LAKE CABIN	L2	\$0	Proposed rental cabin
10208	RACETRACK CAMPGROUND	NC1	\$0	Continue to manage as non-fee site
10208	RACETRACK CREEK CABIN	I4	\$0	Increase fee to \$30
10208	RAINBOW BAY PICNIC AREA	NC2	\$0	Concessionnaire operates May–Sept, FS operates site Oct–Nov,
10208	RAINBOW GROUP PICNIC AREA	NC2	\$0	Concessionnaire operates May–Sept, FS operates site Oct–Nov,
10208	RAINBOW OVERLOOK	NC1	\$0	
10208	RED BRIDGE BOAT LAUNCH	I3	\$1,000	Concessionnaire operates May–Sept, FS operates site Oct–April Concession site – get 10% of fees back

10208	RED LION SNOWPARK	NC1	\$0	Install toilet
10208	SPELLWAY CAMPGROUND	NC1	\$0	
10208	SPRING HILL CAMPGROUND	NC2	\$0	
10208	SPRING HILL PICNIC AREA	NC1	\$0	
10208	SPRINGHILL CABIN	I3	\$0	Proposed rental cabin - Begin fee of \$50
10208	STEWART LAKE FISHING ACCESS	A1a	\$1,000	Remove old toilet
10208	STONY CABIN	I4	\$0	Increase fee to \$30
10208	STONY CAMPGROUND	NC1	\$0	
10208	SUNNYSIDE FISHING ACCESS	NC1	\$0	
10208	WARM SPRINGS CAMPGROUND	A1a	\$2,300	
10208	WARM SPRINGS PICNIC AREA	A1a	\$2,500	
10208	WEST FORK STATION	I4	\$0	Increase fee to \$35

B. PROGRAMMATIC ACTIONS

BEAVERHEAD-DEERLODGE NF

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Standardize data collection (condition surveys) for the field. Annually update infra to ensure accurate cost and revenue information, as well as any change conditions (improvements made through CIP funding, loss of a site due to fire, etc) are recorded. Coordinate with engineering to ensure the deferred maintenance records for water, waste water, and buildings associated with the recreations sites are also updated - incorporate revised national DM formulas. Stream line Forest data entry, and periodic reporting by assigning responsibilities to zoned Forest "infra data stewards".	Rec/Wilderness/Trail Program Leader	Biannually in March and October
Utilize RFA products to better align RHWR programs. This can include: nesting individual program goals and actions under the Forest niche, aligning budget allocations, determining Forest program of work priorities, and prioritizing investments. Utilize the niche, ranking results, and Regional/National criteria to prioritize Forest submittals for CIP, RSI funding, and grants. Coordinate with Engineering, Heritage and potential partners for companion projects and contributing funds.	RHELM Staff Officer	Annually, as part of a Forest recreation meeting
Investigate opportunities to include non-fee site O&M with concessionaire prospectus/permit.	Rec/Wilderness/Trail Program Leader	2010
Review and update the RFA POW to reflect accomplishments and course corrections due to change conditions (budget, on-the ground conditions, etc). Get concurrence/approval from FLT	Rec/Wilderness/Trail Program Leader with Districts & RHELM Staff Officer with the FLT	Annually, as part of a Forest recreation meeting and then at a FLT meeting
Strive for maximum cost recovery of the Forest cabin rental program. Consider differential pricing, and seasonal availability. Investments will be prioritized as part of the overall Forest prioritization process. Continue to work with engineering and heritage to reinvest 20% of cabin revenues to make necessary improvements to priority cabins. Develop a marketing strategy to improve the visibility and use of the premier cabin rental opportunities. Some techniques could include: on-site signing, magazine articles, brochures, coordination with Gold West, and highlighting opportunities on the web site.	Rec/Wilderness/Trail Program Leader with Districts and Forest PAO	2008-2009
Explore HIRA designation for Whitetail/Pipestone and Boulder River. As an option, consider a OHV user fee (i.e. the Gallatin has fee for use of ski trails). Potential to coordinate with other Montana Forests and approach the state about a green sticker program, used in California.	Rec/Wilderness/Trail Program Leader	2009
Coordination with Regional Office staff to strategize investment priorities that best address national and regional criteria, make the best use of Forest CMFC dollars, and maximize various funding pots (CIP, RSI, Grants, Forest CMFC).	Rec/Wilderness/Trail Program Leader with Regional Dev. Rec.Program manager and Rec. Planner	Annually

C. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Cost estimates will need to be updated prior to submitting for future funding opportunities.

Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites will rank in the top 20% of Forest sites.

BEAVERHEAD-DEERLODGE NF

8c. INFO ENTRY: 5-Year Proposed Program of Work - Investment Priorities to Reduce DM				
PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
HORSE PRAIRIE GUARD STATION	REPAIR FACILITIES	\$ 10,000	87	
BIRCH CREEK CABIN	REPLACE TOILET	\$ 20,000	83	
GRASSHOPPER CAMPGROUND	UPGRADE FACILITIES AND WATER SYSTEM, IMPROVE SPURS	\$ 10,000	80	
FLINT CREEK CAMPGROUND	SUBMITTED AS CIP PROJECT	\$ 100,000	77	
BLOODY DICK CABIN	REPLACE TOILET	\$ 20,000	74	
RESERVOIR LAKE CAMPGROUND	ADD HOST UNIT, IMPROVE SIGNING AND BULLETIN BOARD	\$ 20,000	73	
WEST FORK STATION	SITE REPAIRS AND REPLACEMENT	\$ 20,000	69	
MIDDLE FORK TRAILHEAD	REPLACE TOILET	\$ 15,000	68	
EAST CREEK CAMPGROUND	ADD HOST UNIT, UPGRADE SITE FURNITURE, REPLACE TOILET WITH SST, REPAIR WATER SYSTEM	\$ 25,000	67	
LEMHI PASS-NATIONAL HISTORIC LANDMARK	REPAIR INTERPRETIVE SIGNS	\$ 10,000	67	
ANTONE STATION	REPLACE TOILET	\$ 15,000	67	
LODGEPOLE CAMPGROUND-08	RSI FUNDING PROPOSAL	\$ 100,000	67	
BROWNES LAKE DISPERSED SITE	UPGRADE AND IMPROVE SIGNS & BULLETIN BOARDS, REPLACE TOILET, MAKE SITE FURNITURE REPAIRS/IMPROVEMENTS	\$ 50,000	66	

PROJECT NAME	SCOPE OF PROJECT	COST	CURRENT SCORE	POST PROJECT SCORE
FLEECER CABIN	MAKE NECESSARY SITE REPAIRS	\$ 9,832	66	
HENDRICKS CABIN	NEW ROOF, SILL LOGS, AND TOILET. REMOVE ADDITION & GRAVEL ACCESS ROAD	\$ 40,000	65	
BELL LAKE JUNCTION DISPERSED SITE	REPLACE TOILET WITH SST	\$ 15,000	59	
SPRINGHILL CABIN	INSTALL WELL AND PRESSURE TANK	\$ 15,000	50	
SHEEPSHEAD	REMOVE TOILETS AND MAKE NECESSARY SITE REPAIRS IMPROVEMENTS - SUBMITTED AS A CIP PROJECT	\$ 236,000	49	
FREEDOM POINT	MAKE NECESSARY SITE REPAIRS - NOTE: COST INCLUDES STIPEND FOR VOLUTEERS, SUPERVISION, AND COST OF MATERIALS	\$ 168,000	45	
MOOSE LAKE FISHING ACCESS	REPLACE EXISTING DOCK	\$ 10,000	45	
DINNER STATION CAMPGROUND	ADD HOST UNIT, UPGRADE SITE FURNITURE, REPLACE TOILET	\$ 30,000	41	
CLOVER MEADOWS PICNIC SITE	REPLACE TOILET WITH SST, REMOVE TABLES, MAKE FENCE REPAIRS	\$ 16,000	30	
OROFINO CAMPGROUND	REPLACE TOILET	\$ 15,000	29	

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - a. As soon as practical
 - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code