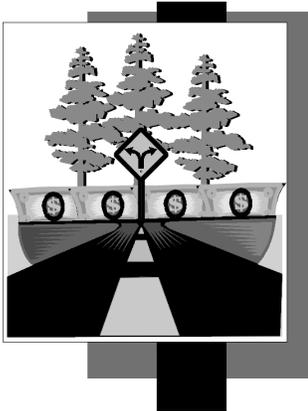
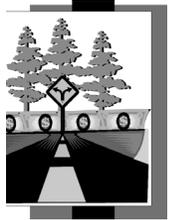




GOAL 6:

IMPROVE FINANCIAL EFFICIENCY FOR ALL PROGRAMS AND PROJECTS.





Goal 6: Improve financial efficiency for all programs and projects.

Discussion:

This goal addresses the fiscal aspects of managing the Black Hills National Forest. Sound business management, a healthy economy, and long-term multiple-use resource management can be mutually supportive.

Improving financial efficiency will increase the net revenues for those programs and projects where revenues exceed costs (“above costs”) and will reduce the differences between costs and revenues for those programs and projects which are provided where revenues are less than costs (“below costs”).

Objectives:

601. Strive to reduce net costs of both market and non-market programs.
602. Maintain the ability to respond to budget reductions by keeping overhead and fixed costs, including salaries, at less than 70 percent of the Forest budget.