

## Appendix B-8

### LAKE TAHOE RESTORATION PROJECTS ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: <u>Noxious Weeds - Technical Assistance on Private Lands</u> Prepared by: <u>Jane Schmidt</u>	Agency: <u>Natural Resources Conservation Service (USDA)</u> Phone: <u>530-543-1501</u> EIP #: <u>10184 (?)</u> SNPLMA Project #: _____
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**Identify estimated costs of eligible reimbursement expenses:**

<b>1. Planning, Environmental Assessment and Research Costs</b> (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)	\$ <u>3,000</u>	<u>3</u> %	
<b>2. Direct Labor (Payroll) to Perform the Project</b>	\$ <u>10,000</u>	<u>10</u> %	
<b>3. Project Equipment</b> (tools, software, specialized equipment, etc.)	\$ <u>5,000</u>	<u>5</u> %	
<b>4. Travel</b> (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	\$ <u>0</u>	<u>0</u> %	
<b>5. Official Vehicle Use</b> (pro rata cost for use of Official Vehicles when required to carry out project)	\$ <u>0</u>	<u>0</u> %	
<b>6. Cost of Contracts, Grants and/or Agreements to Perform the Project</b>	\$ <u>57,000</u>	<u>57</u> %	
<b>7. Other Direct Costs</b> (direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately)	\$ <u>5,000</u>	<u>5</u> %	
<b>8. Indirect Costs</b>	\$ <u>20,000</u>	<u>20</u> %	
<b>TOTAL:</b>	\$ <u>100,000</u>	<u>100</u> %	

**Estimated Key Milestone Dates:**

Milestones/Deliverables:		Date:
Workshops	5	March, 2008
Demonstration sites (1 Nevada, 1 California)	2	March, 2008
Technical Assistance to private landowners	200	March, 2008
Media articles	5	March, 2008
Final Completion Date:		March, 2008

**COMMENTS:**

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