

Appendix I
LAKE TAHOE CAPITAL PROJECT PROPOSAL

Project Name: Incline Lakes Management Plan
Lead Agency: USDA Forest Service

Capital Focus Area: 1 **EIP #** 640.02

Contact: Jackie Faike

Phone Number: 530 543-2618

Threshold: Water Quality, Recreation, Wildlife, Fisheries, Scenic

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Threshold Standard: WQ5,7; W1-2; F-1, S1-3; R-1 High quality recreation experience, additional access

Total Project Cost: \$850,000

Round 8 Funding requested: \$850,000

Is this a multi-year project? No

Project Summary: Conduct scoping, needs assessment, resource survey, management plan, and NEPA for the implementation of a management plan for the Incline Lakes area.

Detailed Project Description: Conduct scoping, needs assessment, resource surveys, etc. for the development of a Resource Management Plan, and subsequent NEPA decision for the effective resource management of the proposed acquisition of approximately 770 acres known as the Incline Lakes property.

Describe the goals and objectives the project:

Upon acquisition, a management plan for the current and future use of the site needs to be developed in concert with public input, resource surveys, NEPA decision, etc.

Describe the anticipated project accomplishments:

Resource Management Plan providing management direction for the site.

Describe the “readiness” of this project to move forward (urgency, capacity, capability, environmental documentation, etc.):

Urgent upon acquisition – there is considerable public and political interest regarding future uses of the site.

Describe partnerships for this project. (include documentation):**

Potential partners that have expressed interest in the future management/operations of the site include Washoe County and Incline Village General Improvement District.

Describe the project monitoring that will be implemented as part of this project including:

- 1) **The questions the monitoring program is designed to answer**
- 2) **The monitoring approach**
- 3) **Whether this project monitoring fits into a larger monitoring or research program?**

Project monitoring direction will be developed during the planning/NEPA phases.

Describe how the project results will be communicated and made available to the public.

Public meetings and scoping will begin immediately and will be conducted throughout the planning/NEPA processes.

Include an 8 ½ X 11 map depicting the project.

Appendix B-8

LAKE TAHOE RESTORATION PROJECTS ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: Incline Lakes Management Plan Agency: USDA Forest Service
 Prepared by: Jackie Faike Phone: 530 543-2618 EIP #: 640.02
 SNPLMA Project #: _____

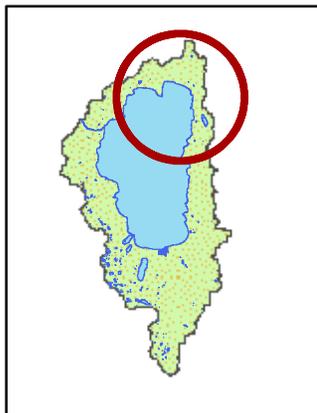
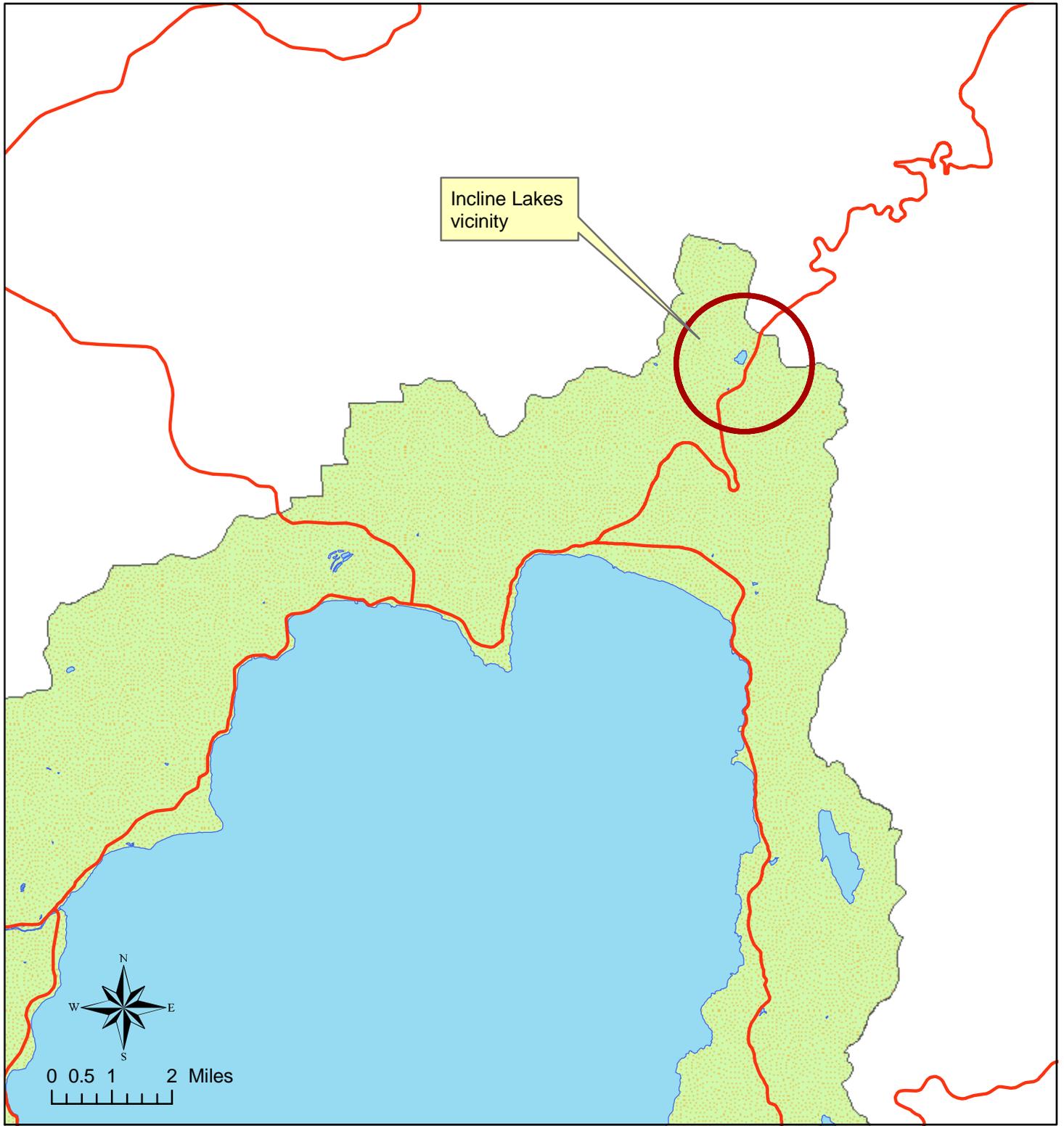
Identify estimated costs of eligible reimbursement expenses:

<p>1. Planning, Environmental Assessment and Research Costs (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)</p>	\$	<u>750,000</u>	<u>87</u>	%
<p>2. Direct Labor (Payroll) to Perform the Project</p>	\$	_____	_____	%
<p>3. Project Equipment (tools, software, specialized equipment, etc.)</p>	\$	_____	_____	%
<p>4. Travel (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)</p>	\$	_____	_____	%
<p>5. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)</p>	\$	_____	_____	%
<p>6. Cost of Contracts, Grants and/or Agreements to Perform the Project</p>	\$	_____	_____	%
<p>7. Other Direct Costs(direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately) and Environmental Ed</p>	\$	<u>100,000</u>	<u>13</u>	%
TOTAL*:	\$	<u>850,000</u>	<u>100</u>	%

Estimated Key Milestone Dates:

Milestones/Deliverables:	Date:
Conduct scoping, needs assessment, resource surveys, Management Plan, and NEPA for the implementation of a management plan for the Incline Lakes area.	Begin 1/08
Final Completion Date:	3/09

COMMENTS:



SNPLMA PROJECT PROPOSAL

Incline Lakes Management Plan

USDA Forest Service
Lake Tahoe Basin Management Unit



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