

**Appendix B-8**

**LAKE TAHOE RESTORATION PROJECTS  
ESTIMATED DIRECT COSTS & KEY MILESTONE DATES**

Project Name: Taylor Creek Environmental Education Center NEPA Agency: USDA Forest Service  
 Prepared by: Jackie Faike Phone: 530 543-2618 EIP #: 10094  
 SNPLMA Project #: \_\_\_\_\_

**Identify estimated costs of eligible reimbursement expenses:**

<b>1. Planning, Environmental Assessment and Research Costs</b> (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)	\$ <u>200,000</u>	<u>79</u> %
<b>2. Direct Labor (Payroll) to Perform the Project</b>	\$ _____	_____ %
<b>3. Project Equipment</b> (tools, software, specialized equipment, etc.)	\$ _____	_____ %
<b>4. Travel</b> (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	\$ _____	_____ %
<b>5. Official Vehicle Use</b> (pro rata cost for use of Official Vehicles when required to carry out project)	\$ _____	_____ %
<b>6. Cost of Contracts, Grants and/or Agreements to Perform the Project</b>	\$ _____	_____ %
<b>7. Other Direct Costs</b> (direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately)	\$ <u>30,000</u>	<u>11</u> %
<b>8. Indirect Costs</b>	\$ <u>25,300</u>	<u>10</u> %
<b>TOTAL:</b>	\$ <u>253,300</u>	<u>100</u> %

**Estimated Key Milestone Dates:**

Milestones/Deliverables:	Date:
Conduct scoping, contract NEPA document and related studies	01/2007
Final Completion Date:	12/2007

**COMMENTS:**

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## APPENDIX I

### LAKE TAHOE CAPITAL PROJECT PROPOSAL

<b>Project Name:</b> Taylor Creek Environmental Education Center NEPA analysis	<b>Capital Focus Areas:</b> Watershed Restoration and Habitat Improvement , Fuels and Forest Health, Water Quality Improvements/BMP's	<b>EIP #:</b> 10094
<b>Lead Agency:</b> USDA Forest Service		<b>Contact:</b> Jackie Faike
<b>Threshold:</b> Provides for education of multiple thresholds		530 543-2618
<b>Threshold Standard:</b> various		<b>Phone Number:</b>
<b>Is this a multi-year Project?</b> Yes (If "Yes", describe in the Detailed Project Description below number of years or phases and which year the requested funding will cover)		<b>Email Address:</b> jfaike@fs.fed.us
	<b>Total Project Cost:</b>	\$3,500,000
	<b>Funding Request in this Round:</b>	\$253,000

**Project Summary (maximum 200 words):** Complete NEPA analysis documenting the impacts of replacing the existing, inadequate restroom/storage structure and trailer with a small scale environmental education facility at the Taylor Creek Visitor Center complex.

**Detailed Project Description:** Conduct NEPA analysis documenting the impacts of constructing a small scale environmental education facility at the existing Taylor Creek Visitor Center Site, including removal and replacement of the existing, inadequate restroom/storage/information desk structure and trailer with a new facility on existing coverage and previously disturbed site. Facility would accommodate current student and visitor use at the Taylor Creek educational site. PAOT's would not be increased. Adjacent companion facilities would remain intact – interpretive trails, Stream Profile Chamber, amphitheater, transit improvements, and parking. Phase II would initiate implementation in 2008 – 2009.

**Describe the goals and objectives of the project:** Provide environmental education activities and public awareness programs addressing key resource and conservation issues (fuels and forest health treatment efforts, watershed restoration and habitat improvement awareness efforts, invasive species, water quality improvement, erosion control and BMP's). Provide facility designed to accomplish the above in scale and harmony with the existing Taylor Creek educational site and companion facilities.

**Describe the anticipated project accomplishments:** Increased public awareness, understanding, support, and participation in positive actions to accomplish above goals and objectives in the Lake Tahoe Basin.

**Describe the “readiness” of this project to move forward (Environmental documentation, etc.):** Preparation of contracts to initiate the NEPA analysis will begin when funds are available.

**Describe partnerships for this project. (Include documentation):** The Tahoe Heritage Foundation is an active partner supporting educational and interpretive activities in the Lake Tahoe Basin. Currently, they provide funding for: student interns conducting educational activities at the Taylor Creek site, education programs held at the Taylor Creek amphitheater, support for the annual Kokanee Salmon Education Festival held at the site, and support of various operations and maintenance activities that occur annually at the Taylor Creek site.

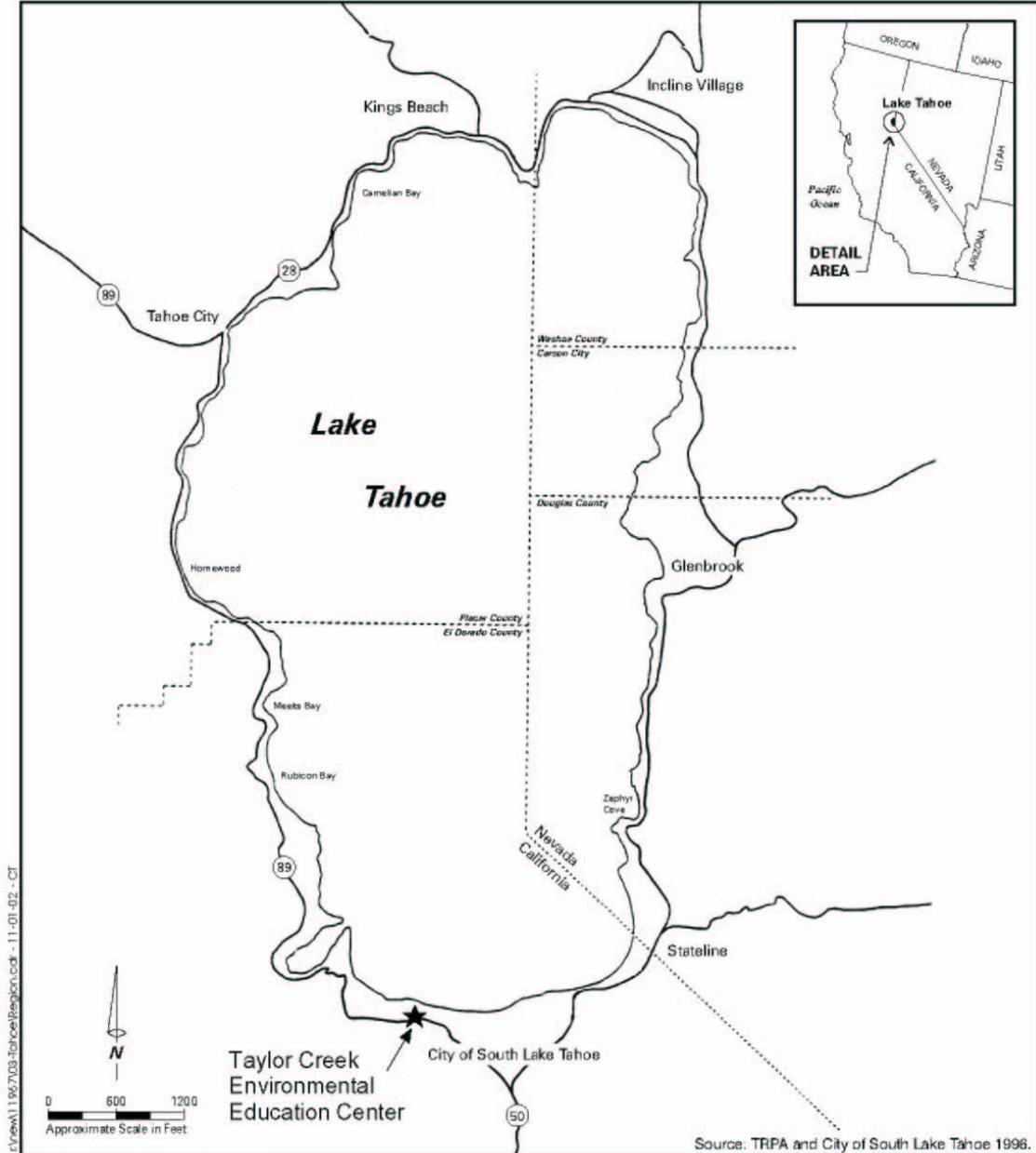
Other partners offering support include Lake Tahoe Unified School District, Lake Tahoe Environmental Education Coalition, and California Inland Fisheries Council (Project Kokanee).

**Describe the project monitoring that will implemented as part of this project including:**

- (1) The questions the monitoring program is designed to answer**
- (2) The monitoring approach**
- (3) Whether this project monitoring fits in to a larger monitoring or research program?**

**Describe how the project results will be communicated and made-available to the public.**

Project level monitoring will be implemented for Phase II of this project.



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Source: TRPA and City of South Lake Tahoe 1996.

The Taylor Creek Visitor Center site is approximately 2.5 miles west of the city of South Lake Tahoe, California, along the southwest shore of Lake Tahoe.

**Regional Site Map**  
Lake Tahoe, California



**Figure 1-1**