



## Recreation Program Fee Accomplishment Report 2012

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees:

- Partnered with Boy Scout troops and worked with Eagle Scout candidates on over 30 recreation projects: Purchased materials to improve site features, refurbished picnic tables, repaired toilet building roofs, and installed and repaired informational signs.
- Funded employees who completed regular maintenance tasks and removed trash and human waste from sites and rivers in recreation fee areas.
- Leveraged \$1.7 million of fee funds with volunteer labor and completed cleaning, maintenance and enhancement tasks at developed recreation sites and in popular recreation areas.
- Removed graffiti at campgrounds, day use sites, and within areas that attract high levels of use along Big Rock Creek, East Fork of the San Gabriel River, and near Piru Creek.
- Removed over 240 tons of trash from recreation fee areas during high use periods in summer and fall months and over 10 tons from popular high elevation winter snow play areas.



Graffiti removal is an ongoing task.

### Special Feature

The Angeles is more than just a green spot on the map outside of town to the residents of LA. Providing nearly three-quarters of the city's open space and a third of its drinking water, the forest's hundreds of miles of hiking trails and numerous campgrounds and picnic areas also offer incredible recreational opportunities. It's a pretty sweet backyard for the 17 million people within an hour's drive of its boundaries.



### Angeles National Forest Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$1,434,618
Special Uses	\$6,122
Interagency Pass	\$32,624
<b>Total</b>	<b>\$1,473,364</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$659,269
Visitor Services	\$167,927
Cost of Collections	\$35,705
Law Enforcement	\$26,779
Habitat Restoration	\$1,270
Fee Agreements	\$0
<b>Total</b>	<b>\$890,950</b>

\* Carryover funds will be used for large projects and the following season's startup costs.

## Angeles Accomplishments Continued

- Partnered with the Student Conservation Association, Southern California Consortium, Forest Service Fire Explorer Academy, Youth Conservation Corps and California Conservation Corps crews and installed vehicle barriers and trash containers, refurbished picnic tables and removed trash within recreation fee areas.
- Conducted invasive species monitoring and removal within fee areas and developed sites.
- Installed ten new picnic tables, six new barbecue grills, five new bear-resistant trash containers, six signs and five bulletin boards at various developed sites on the Los Angeles River Ranger District.
- Partnered with the National Forest Foundation and hosted ecological restoration projects within fee areas. These events involved trash removal and recreation site rehabilitation.



Over 200 tons of trash is removed annually from the Angeles.



Newly installed information board

## More Information

### Angeles National Forest Recreation Fee Program

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### For information on the Regional Program

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The USDA is an equal opportunity provider and employer.

## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
<b>Total</b>	<b>\$7,876,932</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
<b>Total</b>	<b>\$5,368,637</b>

\*Carryover funds will be used for large projects and the following season's startup costs.