



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Funded recreation staff who patrolled and maintained recreation fee sites. These employees contacted more than 4,000 visitors, removed over 4,000 bags of trash and over 30 square yards of graffiti, and extinguished over 200 abandoned campfires.
- Made multiple repairs to the campground water system at Laguna Mountain.
- Repaired or replaced more than 40 signs and repaired or upgraded five information kiosks at developed recreation sites.
- Repaired and upgraded several visitor center displays.
- Installed four new and refurbished more than 50 picnic tables.
- Replaced 20 degraded fire rings and seven barbecue grills.
- Painted three restrooms and installed one new portable toilet.
- Constructed a walkway to a restroom at Blue Jay Campground.
- Installed recycling bins at three fee sites.
- Built a new kiosk.



Volunteers work with employees to renovate kiosks and information boards using materials purchased with recreation fee funds.

Special Feature

If you're in Orange County, CA and can't decide what to do, you might want to check out "The Best of Orange County" list. Compiled by the local newspaper, the Trabuco District's Santiago Trail received the critic's choice award for best hiking trail in 2012. Looking for something a bit shorter? The Holy Jim Trail to the falls is only 2.8 miles and was ranked second. Either trail is a nice break from the city and offers plenty of incredible views.



Cleveland National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$644,225
Special Uses	\$12,285
Interagency Pass	\$12,512
Total	\$699,022

Expenditures

Source	Amount
Maintenance & Repair	\$193,363
Visitor Services	\$74,587
Cost of Collections	\$33,270
Law Enforcement	\$33,825
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$335,046

* Carryover funds will be used for large projects and the following season's startup costs.

Cleveland Accomplishments Continued

- Partnered with the Urban Youth Corps, an at-risk youth volunteer organization, and refurbished 15 tables in the Desert View Day Use Area: Purchased supplies, including safety equipment, for use on this partnership project.



Members of Urban Youth Corps gain valuable work experience in the great outdoors and complete important maintenance projects.



More Information

Cleveland National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.