



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Supported hosts at three campgrounds who posted reservations, provided visitor information, monitored sites and cleaned bathrooms.
- Completed regular campground operations and maintenance tasks: removed hazard trees, painted site structures, pumped vault toilets and mowed campsites and common areas.
- Sanded and stained picnic tables at Juanita Lake, Shafter and Martin's Dairy campgrounds and replaced ten tables at Kangaroo Lake Campground.
- Improved Sarah Totten Campground's host site.
- Replaced fire rings at Indian Scotty Campground.
- Installed accessible faucets at Sarah Totten, Tree of Heaven and Curly Jack campgrounds.
- Replaced campsite signs at Tree of Heaven Campground.
- Installed a bench and leveled campsites to improve accessibility at Kangaroo Lake Campground.
- Repaired facilities, including water systems, at Sarah Totten, Idlewild, Matthews Creek, Kangaroo Lake, Hidden Horse and Trail Creek campgrounds and Carter Meadows Group Camp. Repaired corrals and fences at Hidden Horse Campground.
- Replaced water tanks at Idlewild, Matthews Creek and Trail Creek campgrounds.



Newly refurbished picnic table and fire ring at Juanita Lake Campground.



Special Feature

With its outstanding recreational opportunities, it's easy to see why the Klamath has been designated a Wild and Scenic River. Flowing through picturesque settings, this river is popular with white water boaters, many who choose to take a guided trip. Fee revenues funded salaries for two SCA interns to assist with river patrols in 2012. This additional presence on the river helps preserve its Wild and Scenic nature.



Klamath National Forest Revenue & Expenditures

Revenue

Source	Amount
Recreation Fees	\$73,264
Special Uses	\$32,667
Interagency Pass	\$1,150
Total	\$107,082

Expenditures*

Source	Amount
Maintenance & Repair	\$73,511
Visitor Services	\$43,346
Cost of Collections	\$6,545
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$123,402

*Expenditures can be funded with previous years' revenues.

Klamath Accomplishments Continued

- Maintained wilderness trails used by outfitters and guides as well as the general public.
- Partnered with Student Conservation Association (SCA) and supported two interns who assisted with river management tasks. Interns patrolled along the Klamath River, provided visitor education, removed illegally dumped garbage, maintained campsites and removed non-native, invasive plants.
- Processed, administered and monitored 42 outfitter and guide special use permits.



SCA interns removed trash and non-native, invasive plants in and around the Klamath River.



More Information

Klamath National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.