



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Operated and maintained six developed campgrounds; repainted vault restroom interiors, replaced 135 old tables with new ones, repaired and repainted 33 picnic tables and removed more than 100 hazard trees in Hat Creek Ranger District sites.
- Cleaned and added gravel to drainage structures, replaced access gate, replaced or repaired restroom door locks, re-surfaced area around bulletin board and repainted site markers at Cave Campground.
- Graveled restroom encroachment at Bridge and Honn campgrounds.
- Replaced or repaired restroom door locks and replanted native trees at Hat Creek Campground.
- Repaired site markers at Big Pine Campground.
- Repainted site markers at Bridge Campground.
- Repainted and repaired three foot bridges along Hat Creek.



Gravel was added to areas around bulletin boards to improve drainage.

Special Feature

Most people expect a little dirt when they're camping, but sometimes that dirt leads to mud and that mud means nasty bathroom floors. Fee funds paid for gravel surfacing along access paths to and around toilet buildings and also around bulletin boards at Bridge, Honn and Cave campgrounds in 2012. The result - no more muddy footprints in the bathrooms!



Lassen National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$291,553
Special Uses	\$1,172
Interagency Pass	\$2,440
Total	\$295,166

Expenditures

Source	Amount
Maintenance & Repair	\$163,207
Visitor Services	\$10,807
Cost of Collections	\$10,807
Law Enforcement	\$2,947
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$187,770

* Carryover funds will be used for large projects and the following season's startup costs.

Lassen Accomplishments Continued

- Replaced 50 decrepit fire rings and 50 tables with new, accessible ones in campgrounds throughout the Almanor Ranger District.



New, accessible picnic tables (above) or refurbished ones (right) were placed at many campgrounds.



Freshly painted vault toilet interior.

More Information

Lassen National Forest Recreation Fee Program

Contact:

530-252-6698

cjobrien@fs.fed.us

Online: www.fs.usda.gov/lassen



For information on the Regional Program

Contact:

707-562-8965

twilton@fs.fed.us

The USDA is an equal opportunity provider and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.