



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Purchased lumber, paint, and cleaning supplies; pumped vault toilets; and supported volunteers who completed maintenance tasks at four campgrounds in Upper Santa Ynez Recreation Area.
- Replaced La Panza Campground sign.
- Repaired restroom doors at Turkey Flat OHV staging area, Pine Mountain and Reyes Peak campgrounds and Lower Rose Valley Lake Day Use Area.
- Organized and supported several Santa Ynez River cleanup events; volunteers contributed over 140 volunteer hours during these events.
- Provided garbage cans or dumpster trash service at campgrounds and recreation sites.
- Cleaned and refurbished fire rings.
- Cleaned, maintained and pumped vault toilets at campgrounds and recreation facilities on a regular basis.
- Provided trash service at Rock Front during hunting season and removed over two tons of trash.
- Presented various interpretive programs that included live animal demonstrations to promote the forest's flora and fauna and recreation opportunities to school children, Girl Scouts, visitors and community members. Also partnered with Los Flores Ranch and a local Boy Scout Troop and presented two programs.



Volunteers and staff collected trash during an Earth Day event on the Mount Pinos Ranger District.

Special Feature

Middle Lion Campground visitors are certain to enjoy improvements made to the site in 2012. Recreation fees purchased materials and supplies for renovation and employees provided the labor during an all-district workday. Bulletin boards and all the grills were replaced, tables were refurbished, toilet buildings were repaired and repainted and hazard trees trimmed or removed. Better than new!



Los Padres National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$278,850
Special Uses	\$9,625
Interagency Pass	\$12,495
Total	\$300,970

Expenditures

Source	Amount
Maintenance & Repair	\$98,282
Visitor Services	\$26,106
Cost of Collections	\$18,432
Law Enforcement	\$7,678
Habitat Restoration	\$3,071
Fee Agreements	\$0
Total	\$153,570

* Carryover funds will be used for large projects and the following season's startup costs.

Los Padres Accomplishments Continued

- Partnered with the National Ski Patrol and managed Mount Pinos winter sports snow play area. The 32 member team worked out of the nordic base at the top of mountain.
- Supported outreach efforts to inform visitors about the status of wildflowers on Figueroa Mountain. Over 450 individuals were contacted and received regular updates.
- Staffed an information booth during Fiesta Days in Frazier Park and the Lilac Festival in Pine Mountain Club; contacted over 1,000 people during these events.
- Funded employees who patrolled recreation areas, provided visitor assistance and information and completed law enforcement duties that included responding to reports of vandalism, resource damage, campfire violations, and illegal wood cutting.



Visitors enjoy spending time at Mt. Pinos snow play area as evidenced by its full parking area.



Spring wildflower tours led by forest staff continue to be extremely popular.

More Information

Los Padres National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.