



Mendocino National Forest

Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Provided garbage service and tested drinking water at all fee campgrounds.
- Repaired and replaced vehicle barriers at seven campgrounds and signs at all fee campgrounds on Grindstone Ranger District.
- Removed hazard trees and reduced hazardous fuels around Letts Lake and Red Bluff Recreation Area campgrounds.
- Repaired and replaced picnic tables at Davis Flat and South Fork campgrounds and replaced fire rings and grills at Fouts, North Fork and Mill Creek campgrounds.
- Installed new information kiosk at Little Stony Campground and entrance sign at Howard Lake Campground.
- Completed restroom improvements at South Fork, North Fork, Fouts, Mill Creek, Davis Flat and Gray Pine Group campgrounds.
- Provided electricity and garbage service at Gray Pine Group Campground and Red Bluff Recreation Area campgrounds.
- Installed new catch basins at water hydrants in Grindstone Ranger District campgrounds.
- Repainted entrance sign, accessible trail sign, and railings on Hammerhorn Campground fishing pier.
- Repaired and repainted information kiosks at Eel River and Howard Lake campgrounds and repaired potholes in Eel River Campground roads.
- Completed routine campground cleaning and maintenance tasks, performed hazard tree assessments, conducted facility condition surveys and replaced signs at Middle Creek, Deer Valley and Penny Pines campgrounds.



Reconstructed catch basin for a campground water hydrant.

Special Feature

A key attraction of Letts Lake Recreation Area is its fishing pier. Not only does it provide accessible fishing opportunities, but also beautiful views of Letts Lake and Snow Mountain Wilderness. In 2012, a retaining wall was constructed to reinforce the asphalt trail, new railings were installed, and the trail surface leveled to make it even more visitor-friendly.



Mendocino National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$126,663
Special Uses	\$2,225
Interagency Pass	\$920
Total	\$129,807

Expenditures

Source	Amount
Maintenance & Repair	\$51,096
Visitor Services	\$6,674
Cost of Collections	\$12,541
Law Enforcement	\$5,924
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$76,234

* Carryover funds will be used for large projects and the following season's startup costs.

Mendocino Accomplishments Continued

- Funded staff who completed law enforcement patrols and compliance checks, collected fees, and provided visitor information.
- Processed, administered and monitored five recreation event special use permits for four enduro motorcycle competitions and one cross-forest dual sport motorcycle event.



Informational sign and fishing pier at Hammerhorn Lake Recreation Area after repainting.



More Information

Mendocino National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.