



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Partnered with the Devil’s Garden Conservation Camp and Backcountry Horsemen and managed manure removal, corral repair and fuels reduction in Soup Springs Campground.
- Funded employees who completed operations and maintenance tasks, provided visitor information and education, and collected fees and checked compliance.
- Supported campground hosts who provided visitor information, checked compliance with campground rules, and completed maintenance tasks.
- Purchased cleaning supplies and materials for minor maintenance projects and pumped campground toilets.



Backcountry Horsemen and Student Conservation Association interns complete corral repairs then pose with the finished project.

Special Feature

Designated as a Primitive Area in 1931 and Wilderness in 1964, South Warner Wilderness is a place of strikingly beautiful geography. Soup Springs Campground and Corrals is an access point for many riders and hikers into this area. In 2012 with help from Backcountry Horsemen and Student Conservation Association interns, fee revenues funded corral repairs and manure removal. In addition, information signs about proper manure disposal were designed and installed to help keep the area neat.



Modoc National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$35,009
Special Uses	\$268
Interagency Pass	\$110
Total	\$35,387

Expenditures

Source	Amount
Maintenance & Repair	\$6,697
Visitor Services	\$1,500
Cost of Collections	\$1,000
Law Enforcement	\$2,000
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$11,197

* Carryover funds will be used for large projects and the following season’s startup costs.

Modoc Accomplishments Continued

- Relocated Blue Lake Campground information boards and fee station to lessen impacts on riparian vegetation and eliminate visitor slipping hazards.
- Provided propane and firewood at Blue Lake Campground and Medicine Lake Recreation Area.



The informational kiosk and fee station were relocated at Blue Lake Campground to enhance visitor safety and resource protection.



More Information

Modoc National Forest Recreation Fee Program

Contact:

530-233-5811

khanderson@fs.fed.us

Online: www.fs.usda.gov/modoc



For information on the Regional Program

Contact:

707-562-8965

twilton@fs.fed.us

The USDA is an equal opportunity provider and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.