



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Funded two employees who patrolled and maintained Gold Lake, Goose Lake, and Haven Lake campgrounds.
- Supported two volunteers, one host and one maintenance worker, who monitored facility conditions and provided a presence at Gold Lake, Goose Lake, and Haven Lake campgrounds.
- Installed a new vault toilet, 30 food lockers and 37 new picnic tables and fire rings at Gold Lake Campground.
- Placed new animal resistant recycling and garbage containers at Gold Lake, Goose Lake, and Haven campgrounds.
- Installed 13 fire rings at Goose Lake Campground and four at Haven Campground.
- Operated and maintained Black Mountain Lookout: Pumped vault toilet, performed regular cleaning and maintenance tasks between guests visits, and purchased small, miscellaneous items for the facility in response to public feedback.
- Funded five employees who patrolled and maintained recreation fee sites at Little Grass Valley Reservoir.
- Completed water system repairs: replaced valves, faucets and sinks in toilet buildings, and replaced Little Grass Valley Reservoir's septic system. Provided portable toilets at campgrounds while the system was under repair.



Workers assemble picnic tables purchased from Sonoma County Probation Department.

Special Feature

Created by glaciers as they ground their way across the landscape, the Lakes Basin Recreation Area contains geologic features sure to amaze. Crystalline lakes provide swimming, fishing and boating opportunities and there is plenty of hiking to be had on the 30+ miles of maintained trails in the area. Since it's not too far out of the way, a side trip to Frazier Falls to view its 176' vertical drop is a must!



Plumas National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$138,311
Special Uses	\$23,196
Interagency Pass	\$2,130
Total	\$163,637

Expenditures

Source	Amount
Maintenance & Repair	\$112,633
Visitor Services	\$18,635
Cost of Collections	\$13,933
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$145,201

* Carryover funds will be used for large projects and the following season's startup costs.

Plumas Accomplishments Continued

- Administered 23 outfitter and guide and 12 recreation event special use permits; issued 14 new outfitter and guide and 9 new recreation event permits.
- In partnership with the Lassen National Forest, administered the Iron Man Dual Sport motorcycle event; district staff installed additional route markers and trailhead and directional signs in support of this event.



Lakes Basin Recreation Area received new animal resistant trash and recycle containers.



Silver Lake, Lakes Basin Recreation Area

More Information

Plumas National Forest Recreation Fee Program

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For information on the Regional Program

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The USDA is an equal opportunity provider and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.