



San Bernardino National Forest

Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Contacted and provided information to over 8,500 visitors to the San Jacinto and Mountain Top ranger districts.
- Supported the Winter Information Team who promoted safe and responsible snow play on the forest as well as responding to medical emergencies and providing first aid in snow play areas.
- Collaborated with the Off-Highway Vehicle (OHV) program and removed rock and debris along a seven mile section of Keller Peak road so it could be opened to the public.
- Provided additional law enforcement presence in OHV areas and conducted over 400 spark arrester and vehicle registration inspections.
- Operated and maintained four target shooting sites.
- Funded staff to maintain and offer environmental education opportunities along three interpretative trails.
- Increased the frequency of restroom cleaning at recreation sites on the Mountain Top Ranger District.



Volunteers removed graffiti, repainted the bridge and picked up 50 bags of trash out of Lytle Creek.

Special Feature

Popular with generations of San Bernardino residents, the Lytle Creek area was the beneficiary of a generous volunteer effort in 2012. Field staff on the Front Country Ranger District organized and facilitated three groups of volunteers who removed a tremendous amount of graffiti and trash from Lytle Creek and Lytle Creek Canyon. Smokey Bear was on hand to extend his thanks for a job well done!



San Bernardino National Forest Revenue & Expenditures

Revenue*

| Source | Amount |
|------------------|--------------------|
| Recreation Fees | \$1,134,032 |
| Special Uses | \$55,228 |
| Interagency Pass | \$45,636 |
| Total | \$1,234,896 |

Expenditures

| Source | Amount |
|-----------------------|------------------|
| Maintenance & Repair | \$230,462 |
| Visitor Services | \$189,812 |
| Cost of Collections** | \$349,268 |
| Law Enforcement | \$6,705 |
| Habitat Restoration | \$0 |
| Fee Agreements | \$0 |
| Total | \$776,247 |

*Carryover funds will be used for large projects and the following season's startup costs.

**Cost of collections for the Angeles, Cleveland, Los Padres, and San Bernardino NF Adventure Pass sales are reported on the San Bernardino NF report.

San Bernardino Accomplishments Continued

- Removed over 11,000 bags of trash, more than 80 discarded tires and 14 large household and construction material garbage dumps from the forest.
- Provided additional trash containers, dumpsters and portable toilets and funded staff who provided visitor information and assistance in high-use areas and holiday weekends.
- Rehabilitated approximately 20 acres in six separate areas damaged by illegal OHV use.
- Upgraded facilities and features in Dark Canyon Campground and reopened it to the public.
- Contracted hazard tree and limb removal in five campgrounds.
- Increased parking capacity in the Deep Creek area.
- Repainted parking lot striping in five parking areas.
- Created additional parking in the high-use Deep Creek area.
- Repaired and repainted 24 picnic tables at various sites.
- Completed water systems repairs at two picnic areas and two campgrounds.
- Repaired and repainted all informational signs on the Mountain Top District.
- Supported three volunteer groups who removed graffiti and rehabilitated impacted areas across the forest.



Repairing and repainting picnic tables and cleaning facilities are all part of a day's work.

More Information

San Bernardino National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

| Source | Amount |
|------------------|--------------------|
| Recreation Fees | \$6,699,845 |
| Special Uses | \$929,554 |
| Interagency Pass | \$247,532 |
| Total | \$7,876,932 |

Expenditures

| Source | Amount |
|----------------------|--------------------|
| Maintenance & Repair | \$2,785,768 |
| Visitor Services | \$1,619,232 |
| Cost of Collections | \$642,326 |
| Law Enforcement | \$181,261 |
| Habitat Restoration | \$11,894 |
| Fee Agreements | \$818 |
| Total | \$5,368,637 |

*Carryover funds will be used for large projects and the following season's startup costs.