



Shasta-Trinity National Forest

Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Operated and maintained Mount Shasta Avalanche Forecast Center; one of three Forest Service avalanche education centers in the Pacific Southwest Region. Produced avalanche and mountain weather forecasts three times a week from December to May and maintained and updated the avalanche and climbing center’s web site www.shastaavalanche.org
- Removed over five tons of garbage from trailheads on Mt. Shasta and over two and one-half tons of human waste through the pack out system.
- Partnered with Siskiyou County Sheriff’s Search and Rescue and assisted with seven rescues on Mount Shasta.
- Offered avalanche awareness courses and avalanche beacon clinics to hundreds of people in Oregon and California. The monthly awareness classes were coordinated and presented in conjunction with the National Weather Service, local businesses and guide services operating on Mount Shasta.
- Operated and maintained four remote weather stations in the Mt. Shasta area which provide critical data on climbing and avalanche conditions.
- Repaired Little Mt. Hoffman Lookout roof.
- Funded the “greening” of Hirz Bay Cabin: Installed solar panels and other eco-friendly amenities in preparation for its inclusion in the recreation rental program.
- Installed 78 new picnic tables and fire-rings at six campgrounds.
- Administered and monitored 70 outfitter and guides and 16 recreation event special use permits.
- Partnered with Shasta Lake Boaters Association and Trinity Lake Houseboat Association and inspected 728 private Recreation Occupancy Vessels (houseboats) under special use permit within the Shasta-Trinity National Recreation Area. Provided all permit holders with brochures on boating safety.

Special Feature

Dominating the northern California landscape, Mount Shasta is a magnet for climbing enthusiasts and backcountry skiers. Climbing rangers are indispensable to preserving this Wilderness. Supported with recreation fees, they contact up to 12,000 visitors each year providing vital climbing and hazard information.



Shasta-Trinity National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$324,174
Special Uses	\$398,474
Interagency Pass	\$4,410
Total	\$727,058

Expenditures*

Source	Amount
Maintenance & Repair	\$268,078
Visitor Services	\$14,882
Cost of Collections	\$13,363
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$296,324

* Carryover funds will be used for large projects and the following season’s startup costs.

Shasta-Trinity Accomplishments Continued

- Organized and hosted an Interagency Helicopter Search and Rescue training for agencies and partners including California Highway Patrol, CalFire, US Army National Guard and Siskiyou County Sheriff Department.
- Partnered with Sierra Club Foundation at Horse Camp and Old Ski Bowl and presented ranger programs and guided hikes to various youth and school groups. Topics included wilderness ethics, Leave No Trace program and avalanche awareness.



A worker makes repairs to the Little Mt. Hoffman Lookout roof.



New solar panels on Hirz Bay Cabin.

More Information

Shasta-Trinity National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects and the following season's startup costs.