



Recreation Program Fee Accomplishment Report 2012

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Calpine Lookout
 - Completed annual and ongoing operations and maintenance tasks.
 - Maintained and pumped the vault toilet.
 - Installed new propane heater and propane stove.
- Processed and administered 70 outfitter and guide and recreation event special use permits.



Calpine Lookout received a new propane heater, stove and ventilation system.

Special Feature

Following the devastating forest fires of 1910, early fire detection became a priority within the Forest Service and lookout towers and cabins were built across the country. The Tahoe's Grouse Ridge Lookout was part of this important network. Unused since the 1970s, it is currently being restored through volunteer efforts coordinated by the Forest Fire Lookout Association. The lookout will be made available for rent by the public once restoration is complete.



Tahoe National Forest Revenue & Expenditures

Revenue

Source	Amount
Recreation Fees	\$13,490
Special Uses	\$44,871
Interagency Pass	\$5,250
Total	\$63,611

Expenditures*

Source	Amount
Maintenance & Repair	\$7,057
Visitor Services	\$57,432
Cost of Collections	\$889
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$65,378

*Expenditures can be funded with previous years' revenues.

Images from the Tahoe



More Information

Tahoe National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,699,845
Special Uses	\$929,554
Interagency Pass	\$247,532
Total	\$7,876,932

Expenditures

Source	Amount
Maintenance & Repair	\$2,785,768
Visitor Services	\$1,619,232
Cost of Collections	\$642,326
Law Enforcement	\$181,261
Habitat Restoration	\$11,894
Fee Agreements	\$818
Total	\$5,368,637

*Carryover funds will be used for large projects
and the following season's startup costs.