

“Prospective purchasers should be aware that activities coded as PPPP are the responsibility of the Purchaser and have been factored into the determination of the advertised rate of the included timber.

Projects coded as BDBD are projects to be performed by the FS and the Purchaser is required to pay the calculated deposits for this work.”

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Forest Willamette		2. District/Unit McKenzie River			
	3. Sale Name FOAL(29837)		4. Award Date			
5. Compartments or GIS Reference	6. Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #		7. Purchaser		8. Contract Number	
	9. List of Projects		10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units
Fuel Inventory		HF	Acres	\$37.99	18.0	\$684
Burning of Piled Material		HF	Acres	\$171.67	18.0	\$3,090
Cover brush pile for burning		CK	Acres	\$196.35	3.0	\$589
Piling of Fuels, Hand or Machine		HF	Acres	\$450.00	0.0	\$0
15. Total Project Cost						\$4,363
16. National Program Support						\$1,801
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)						\$6,164
18. Remarks: Forest Collection Rate : 10.00%						
National Collection Rate for Program Support: 41.3%						
Inflation Rate: 2%						
Rate Remarks: Forest Rate						
PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.						
19. Signature(Prepared by)		Title		Date		
<i>Brenda Hallmark</i>		Fuels		1/9/14		
20. Signature(Recommended by)		Title		Date		
<i>[Signature]</i>		Fms		1/9/14		
21. Signature (Approved by)		Title		Date		
<i>Larry L. Boh</i>		District Ranger		1/9/14		



Detailed listing of Brush Disposal Activities (Working Copy)

(1) Proclaimed Forest Willamette		(2) District/Unit McKenzie River								
(3) Sale Name FOAL(29837)		(4) Award Date								
(5) Compartment Or GIS Reference		(6) Type of Plan <input checked="" type="checkbox"/> Original <input type="checkbox"/> Final <input type="checkbox"/> Revision #								
(7) Purchaser		(8) Contract								
(9) List of Activity Fuels Treatment Projects		Local Qualifier	(10) Work Activity	(11) Unit of Work	(12) Cost Per Unit	(13) Projects by Fund Code			(14) BD Funded Projects	
a) Subunit	b) Activity					a) Fund Code	b) No. of Units	c) Total Cost	a) No. of Units	b) Total Cost
0618010007002592000	1100 Fuel Inventory	N/A	HF	Acres	\$37.99	BDBD	18.0	\$684	18.0	\$684
0618010007002592000	1130 Burning of Piled Material	N/A	HF	Acres	\$171.67	BDBD	18.0	\$3,090	18.0	\$3,090
0618010007002592000	1131 Cover brush pile for burning	N/A	CK	Acres	\$196.35	BDBD	3.0	\$589	3.0	\$589
Subtotal for Fund Code BDBD								\$4,363		
0618010007002592000	1153 Piling of Fuels, Hand or Machine	AF-INC COVR	HF	Acres	\$450.00	PPPP	14.0	\$6,300		
Subtotal for Fund Code PPPP								\$6,300		
15. Total BD work funded										\$4,363
16. National Program Support										\$1,801
17. Total Cost of Funded Work (Sum of line 15 and 16)(Required Bid Deposit Amount)										\$6,164
18. Remarks: Forest Collection Rate: 10.00% National Collection Rate for Program Support: 41.3% Inflation Rate: 2% Rate Remarks: Forest Rate PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.										

Foal Timber Sale
Brush Disposal Treatment Plan Narrative

All work identified in this Brush Disposal Treatment Plan is included in the NEPA documentation for the Horse Creek EA, which is on file at the McKenzie River Ranger District office. The BD plan incorporates the following national collection rate for program support of 41.3%; and Forest collection rate for program support of 10%.

Also included in the costs is an estimate of the inflation percentage for the period between the time this plan was prepared and the time when the work will be accomplished. Annual inflation rate was calculated in the base cost figure for each project at 2% per year.

BD Treatments:

1. Fuels Inventory

Conduct post-harvest fuels inventories on all units. Fuels inventory also includes District Overhead collection of \$1.79/MBF based on individual unit harvest volumes.

$$\text{Unit \#600, 601, 602} - ((\$10.00/\text{ac}) + (\$23.87/\text{ac D.O.})) \times (1.02 \text{ inf. 2015}) \times (1.1 \text{ S.O.}) \times (1.413 \text{ W.O.}) \times (18 \text{ ac}) = \$966.54$$

2. Covering of Landing Piles

Cover piles of slash on landings so they are burnable. This will reduce the amount of hazardous fuels material on the unit caused by harvest operations.

$$\text{Unit \#600, 601, 602} - (\$175/\text{ac}) \times (1.02 \text{ inf. 2015}) \times (1.1 \text{ S.O.}) \times (1.413 \text{ W.O.}) \times (3 \text{ ac}) = \$832.33$$

3. Grapple and Landing Pile Burning

Burn piles of slash in unit to reduce fuels hazard resulting from increased slash loads from harvest operations.

$$\text{Unit \#600, 601, 602} - (\$150/\text{ac}) \times (1.02 \text{ inf. 2015}) \times (1.1 \text{ S.O.}) \times (1.413 \text{ W.O.}) \times (18 \text{ ac}) = \$4,280.54$$