



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Newberry National Volcanic Monument:

- Served over 190,000 visitors from May through September at Lava Lands Visitor Center, Lava River Cave, Paulina Visitor Center and Newberry Welcome Station.
- Offered interpretative talks and guided hikes at Lava Lands Visitor Center, Lava River Cave and Newberry Caldera reaching 4,764 individuals.
- Partnered with Discover Your Forest and trained and coordinated 28 volunteers throughout the summer who provided interpretative presentations, and visitor information and assistance at Lava Lands Visitor Center and Lava River Cave.
- Presented programs for school groups who visited the Monument for guided tours. Reached approximately 4,866 children.
- Developed and funded the caldera intern program. In 2013, three interns contributed to conservation education program delivery, staffed the Paulina Visitor Center and Newberry Welcome Station, and developed a new interpretive timeline display for Paulina Visitor Center.
- Piloted an RV host program at Lava Lands Visitor Center. This volunteer served three months and provided interpretive programs, information and assistance.
- Distributed over 40,000 copies *Volcanic Vistas* newsprint guide to the Newberry National Volcanic Monument; the guide is printed by partner organization, Discover Your Northwest.
- Presented material associated with the Junior Ranger Program at Lava Lands Visitor Center and Newberry Caldera's Big Obsidian Flow. Seventeen presentations reached 900 visitors.
- Refurbished the large, engraved wood orientation map at Paulina Visitor Center.



Students participate in a guided hike at Lava Lands Visitor Center.

Recreation Rentals:

- Serviced and maintained Fall River Guard Station and Green Ridge Lookout recreation rentals.

Special Feature

Outfitters and guides provide specialized knowledge and equipment so visitors can participate in activities or visit areas that otherwise may be difficult. These outfitters and guides offer opportunities such as whitewater rafting, fly fishing, and mountain bike and cave touring. Revenue from the special use permits helps enhance sites and facilities companies rely on to operate.



Deschutes National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$597,975
Special Uses	\$148,014
Interagency Pass	\$36,816
Total	\$782,805

Expenditures	
Source	Amount
Maintenance & Repair	\$155,635
Visitor Services	\$313,904
Cost of Collections	\$61,213
Law Enforcement	\$41,611
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$572,363

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Deschutes Accomplishments

Day Use, Boating, Picnic and Trailhead Sites:

- Partnered with the Youth Conservation Corps (YCC) who cleared brush at day use sites and installed accessible tables and fire grates.
- Funded trail crew workers and supported volunteers who rehabilitated braided sections along four miles of the popular South Sister Climbing Trail.
- Partnered with Youth Conservation Corps crew and National Forest Foundation (NFF) and completed Todd Lake enhancement projects, which included new benches and a new sign.
- Completed site maintenance tasks, pumped vault toilets, provided trash can and dumpster service, conducted compliance monitoring and security patrols and delivered visitor information at all 56 day use, boating, picnic and trailhead sites.
- Conducted health and safety inspections and hazard tree assessments at all sites and removed hazards prior to season start.
- Maintained docks at boating sites, including spring installation and fall removal.
- Replaced deteriorated tables and fire grates at multiple day use sites.



South Sister Climbing Trail after rehabilitation.



Todd Lake's new sign was installed in partnership with YCC and NFF.

Information:

Deschutes National Forest
Recreation Fee Program Contact

541-383-5571

Email:

denniscbenson@fs.fed.us

Online:

www.fs.usda.gov/centraloregon

Regional Contact

503-808-2411

Email:

jbiro@fs.fed.us

The USDA is an equal opportunity provider and employer.



Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,741,456
Special Uses	\$783,405
Interagency Pass	\$486,293
Total	\$9,011,154

Expenditures	
Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
Total	\$8,166,727

*Carryover funds will be used for large projects and the following season's startup costs.