



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Partnerships and Volunteers

- Coordinated nearly two dozen volunteer organizations that completed the equivalent of over a million dollars in trail maintenance and reconstruction work.
- Matched grant funding for trail maintenance crews, developed site patrols and completed maintenance on over 750 miles of trail.
- Recruited, trained and managed about 80 volunteer wilderness stewards who patrolled wilderness areas across the Forest.
- Partnered with Pacific Northwest Trail Association and Washington Trails Association volunteers and cleared a massive number of blown down trees along the Swift Creek Segment of the Pacific Northwest National Scenic Trail.

### Visitor Information

- Supported staff at the Snoqualmie Pass, Verlot, Glacier, and Heather Meadows Public Service Centers.
- Funded extended office hours for front desk operations at North Bend, Enumclaw, Skykomish, Darrington and Sedro Woolley offices. Employees provided visitor information on available recreation opportunities and assistance.

### Developed Sites

- Cleaned and maintained recreation sites and trails, provided visitor information and assistance, patrolled sites and checked compliance.
- Cleaned, repaired and pumped toilets; collected trash; and maintained picnic tables and fire grates at 83 recreation sites.
- Repaired about a dozen trailhead bulletin boards and posted appropriate signage at all trailheads.
- Maintained and serviced Evergreen Mountain Lookout.



*Installed a new toilet building at the new Dingford Creek Trailhead.*

## Special Feature

Flowing from Easton Glacier, the turbulent Rocky Creek continuously changes its meander. The popular Park Butte Trail crosses this impetuous creek making placement of a permanent trail bridge challenging. Recreation fees and innovative thinking provided a solution: scaffold planks and railings! Relatively light weight, the bridge pieces are wheeled to the site, assembled, and then removed at season's end. Wherever next year's crossing will appear, the scaffolding will be ready.



## MBS National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$901,879
Special Uses	\$47,429
Interagency Pass	\$98,543
<b>Total</b>	<b>\$1,047,851</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$785,055
Visitor Services	\$344,677
Cost of Collections	\$47,122
Law Enforcement	\$28,273
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$1,205,127</b>

\*Expenditures may be funded with previous years' revenue.

## Additional Mount Baker-Snoqualmie Accomplishments

### Mt. Baker Climbing Program

- Funded climbing rangers on Mt. Baker who monitored outfitter and guide operations and also provided current information on climbing conditions, Leave No Trace ethics, sanitation procedures and safety to thousands of climbers and hikers on the mountain.

### Trails

- Constructed new raised tread along Snoqualmie Lake Trail and installed new handrail on Franklin Falls Bridge.

### Christmas Tree Program

- Administered the Christmas tree tag program and provided opportunities to over 8,000 people to find the perfect tree.



*Removing fallen trees to reopen wilderness trails.*



*A typical summer day Artist Point near Mt. Baker.*

### Information:

Mt. Baker-Snoqualmie National Forest

Recreation Fee Program Contact

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### Pacific Northwest Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$7,741,456
Special Uses	\$783,405
Interagency Pass	\$486,293
<b>Total</b>	<b>\$9,011,154</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
<b>Total</b>	<b>\$8,166,727</b>

\*Carryover funds will be used for large projects and the following season's startup costs.