



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees:

#### Campgrounds, Trails and Trailheads:

- Maintained 76 fee campgrounds, 87 fee trailheads and picnic sites and many miles of trail across the Forest through the efforts of 20 seasonal employees and 20 campground hosts.
- Used recreation fee revenue to leverage grant funding for campground and trail maintenance work. Grants fund about 70 percent of our temporary workforce, while recreation fee revenue covers about 20 percent. Recreation fees, when combined with leveraged grant funding, supported trail maintenance work on nearly 780 miles of trail.
- Maintained and tested 43 campground water systems each month, and completed repairs on six of those systems.
- Cleaned and pumped 267 vault toilets. Installed four new and repaired 40 existing toilets.
- Installed new or replaced 27 information boards at trailheads and campgrounds.
- Maintained 950 picnic tables and fire rings. Installed 64 new picnic tables and fire rings.
- Removed hazardous trees from campgrounds, trailheads, and picnic areas.
- Repaired the Myrtle Lake Bridge along the popular Myrtle Lake Trail.
- Installed 100' of barrier rocks at North Fork Campground and replaced 225' of parking barriers at Cottonwood Campground.
- Cleaned, maintained, completed minor repairs and pumped vault toilets at four rental cabins.
- Provided visitor information and assistance by supplementing funds for front desk staff at nine office locations.
- Provided visitor information and guided snowshoe walks at Snoqualmie Pass Visitor Center.



*Crews stay busy with picnic table maintenance at sites across the Forest.*

### Special Feature

Less than an hour away from Tonasket is the 'just-right-for-the-family' Beth Lake Campground. Nestled between Beth and Beaver Lakes, this campground provides an array of fun and relaxing activities. Bring your canoe or kayak to explore the lakes, wet your line to try to hook a rainbow trout or lace up your hiking shoes to trek miles of nearby trails. Recreation fee revenue ensures the site is clean and well maintained.



#### Okanogan-Wenatchee National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$872,157
Special Uses	\$117,839
Interagency Pass	\$52,585
<b>Total</b>	<b>\$1,042,582</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$560,201
Visitor Services	\$326,978
Cost of Collections	\$100,000
Law Enforcement	\$75,000
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$1,062,179</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Okanogan-Wenatchee Accomplishments

### Special Recreation Permit Areas:

- Maintained and operated Echo Ridge Nordic Ski Area: groomed 26 miles of Nordic trails, plowed and maintained access roads and parking lots, cleaned and pumped toilets, and installed 50 new trail signs.
- Funded wilderness rangers who patrolled, provided information and assistance to visitors, rehabilitated campsites and maintained trails within the Enchantment Lakes permit area.
- Maintained 10 docks and funded an employee who made visitor contacts, provided information and completed compliance checks on Lake Chelan.

### Special Use Permit Administration:

- Processed, administered and monitored 54 outfitter and guide special use permits and 38 recreation events.
- Supplemented funding and completed environmental analysis for pack and saddle stock outfitting and guiding services in the Lake Chelan-Sawtooth and Pasayten Wilderness Areas.
- Monitored and inspected field operations of 12 rafting companies under special use permit on the Naches District.



*Echo Ridge Nordic Ski Area*



### Information:

Okanogan-Wenatchee National Forest  
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### Pacific Northwest Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$7,741,456
Special Uses	\$783,405
Interagency Pass	\$486,293
<b>Total</b>	<b>\$9,011,154</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
<b>Total</b>	<b>\$8,166,727</b>

\*Carryover funds will be used for large projects and the following season's startup costs.