



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees:

#### Recreation Special Uses

- Processed, administered and monitored 20 recreation events and 90 outfitter and guide special use permits.
- Administered the Christmas tree program and funded staff who provided visitor assistance, information and patrolled cutting areas.

#### Campgrounds, Day Use Sites and Recreation Rentals

- Completed site clean-up and maintenance tasks, removed hazard trees and provided visitor information at 63 fee sites.
- Provided portable toilets and dumpsters at popular day use and camp sites along the Chetco River.
- Refurbished horse corrals, installed five new accessible fire rings, and improved pathways and parking stalls at Willow Prairie Horse Camp.
- Patrolled recreation sites on weekends and holidays.
- Repaired a sagging ceiling at a popular rental cabin.

#### Partnerships and Volunteers

- Maintained the Rogue River National Recreation Trail used by guides and the general public in partnerships with the Medford District of the Bureau of Land Management (BLM).
- Removed snow on Bear Camp Coastal route and provided access to the Rogue Wild and Scenic River for both private and commercial rafting trips. This was a coordinated effort with the Medford District (BLM), Umpqua National Forest road crew and Josephine County.
- Organized and managed river clean-up days on the Rogue and Chetco Wild and Scenic Rivers in partnership with other agencies, youth crews, and community members.



*Trash Dogs participated in a Rogue Wild and Scenic River cleanup.*

### Special Feature

Artists, vendors and educators from 11 agencies and community organizations came together in September to celebrate the outstanding resources and beauty of the Elk River. During the two day 'Experience the Elk' event, over 200 people learned about the river's "Wild and Scenic" designation. They also participated in resource stewardship and educational activities that included trash and invasive weed removal, water safety training, kayaking, and fishing rod casting.



### Rogue River-Siskiyou National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$201,789
Special Uses	\$97,978
Interagency Pass	\$4,260
<b>Total</b>	<b>\$304,028</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$215,639
Visitor Services	\$71,348
Cost of Collections	\$74,957
Law Enforcement	\$7,771
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$369,715</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Rogue River-Siskiyou Accomplishments

### Partnerships and Volunteers (continued)

- Monitored and administered the wild section of the Rogue Wild and Scenic River in partnership with the Medford District BLM:
  - Managed the commercial and public permit system.
  - Conducted law enforcement and river patrols.
  - Providing visitor information and education.
- Supported 11 volunteer hosts and custodians who provided visitor information and assistance, monitored sites, collected trash, and cleaned bathrooms and campsites at 12 recreation areas.



*Monitoring the Wild section of the Rogue River.*



*Mt. Ashland Hill Climb Bike Race recreation event participants.*

### Information:

Rogue River-Siskiyou National Forest

Recreation Fee Program Contact

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### Pacific Northwest Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$7,741,456
Special Uses	\$783,405
Interagency Pass	\$486,293
<b>Total</b>	<b>\$9,011,154</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
<b>Total</b>	<b>\$8,166,727</b>

\*Carryover funds will be used for large projects and the following season's startup costs.