



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Developed Recreation:

- Completed naturalization and restoration work at Sandbeach Campground; removed vault toilets and road gravel in the '70s Loop.'
- Replaced a failed well at South Jetty that provides drinking water to multiple developed recreation sites.
- Reconstructed eight campsites at Horsfall Campground to make them accessible. Improved drainage and repaired erosion structures in the campground.
- Constructed a new information and interpretive kiosk for visitors entering the Horsfall Recreation Area.
- Supported volunteer hosts at all Forest Service-operated campgrounds, Cape Perpetua Visitor Center and popular off-highway vehicle (OHV) staging areas. Volunteers contributed over 150,000 hours.

Dispersed Recreation:

- Installed new trail maps within Marys Peak Scenic Botanical Area.
- Reconstructed and improved 1.5 miles of trail tread on the Drift Creek Falls Trail.
- Maintained 20 miles of trail in the Cape Perpetua Scenic Area, three miles on the Hebo Ranger District, and six miles of trail in Marys Peak Scenic Botanical Area.
- Managed OHV recreation opportunities at the Oregon Dunes National Recreation Area by funding three seasonal employees.
- Leveraged nearly \$300,000 of OHV partnership funds from Oregon Parks and Recreation to maintain OHV riding and sand camping areas.



South Jetty Staging Area is a popular OHV destination.

Special Feature

Age or physical ability shouldn't limit a person's opportunity to enjoy time in their national forests. In an effort to showcase the variety of accessible sites and interpretive opportunities along the Siuslaw's central coast, three [Accessible Adventures](#) videos were produced. These short videos take you into the forest to discover the places to go and things to do whether it's by wheelchair, with a stroller or on your own two feet.



Siuslaw National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,298,036
Special Uses	\$45,803
Interagency Pass	\$27,804
Total	\$1,371,643

Expenditures	
Source	Amount
Maintenance & Repair	\$350,074
Visitor Services	\$437,215
Cost of Collections	\$225,566
Law Enforcement	\$128,020
Habitat Restoration	\$28,441
Fee Agreements	\$0
Total	\$1,169,316

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Siuslaw Accomplishments

Recreation Special Uses:

- Processed and administered recreation event and dune tour outfitter and guide special use permits. One such event was, the multi-day Dunes Fest, which supports local communities of Reedsport and Winchester Bay.

Interpretation:

- Staffed and operated Cape Perpetua Visitor Center; offered whale-watching, Native American history and mushroom education activities in partnership with Oregon Parks and Recreation, the Siletz Tribe, and the City of Yachats. The center was open daily in the summer months.



A viewing platform overlooking the Oregon Dunes National Recreation Area.



Sunrise on Marys Peak.

Information:

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Pacific Northwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$7,741,456
Special Uses	\$783,405
Interagency Pass	\$486,293
Total	\$9,011,154

Expenditures

Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
Total	\$8,166,727

*Carryover funds will be used for large projects and the following season's startup costs.