



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Developed Sites

- Provided visitor information, security, and maintained facilities at campgrounds, recreation rentals and day use areas.
- Supported campground hosts and volunteers who provided visitor information and completed grounds and site maintenance tasks.
- Collected garbage, cleaned restrooms, pumped and serviced toilets and completed various maintenance projects at campgrounds and recreation rentals.
- Inspected and removed hazard trees at all forest campgrounds. Over one hundred trees were removed because of damage from mountain pine beetle or laminated root rot damage.
- Maintained and tested drinking water systems at 12 campgrounds and operated and maintained a complex wastewater system at Diamond Lake.
- Installed new accessible campfire rings and grills at Diamond Lake Campground and purchased a new barbecue grill for Rujada Group Use Site.
- Inspected and completed propane system repairs at Pickett Butte Lookout.
- Offered amphitheater programs at Diamond Lake Campground on topics including fire ecology, wildlife, geology, macroinvertebrates, wilderness, and aquatic invasive species.
- Repaired signs at Lake in the Woods, Hemlock Lake, and Diamond Lake campgrounds.



*Hazard trees infected with Laminated root rot were removed at Apple Creek Campground.*

## Special Feature

The [Junior Forest Ranger](#) program encourages children to enjoy and appreciate nature. In 2013 recreation fee revenue supplemented appropriated funds to help reach twice the number of kids as previous years. Two districts offered field trips and interpretive presentations based on the program's activity guide to help kids work toward their Junior Forest Ranger certification.



## Umpqua National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$598,089
Special Uses	\$12,810
Interagency Pass	\$4,800
<b>Total</b>	<b>\$615,700</b>

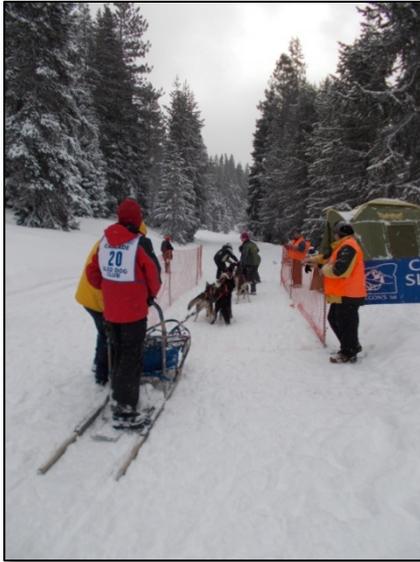
Expenditures	
Source	Amount
Maintenance & Repair	\$359,732
Visitor Services	\$204,263
Cost of Collections	\$84,464
Law Enforcement	\$14,519
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$662,978</b>

\*Expenditures may be funded with previous years' revenue.

## Additional Umpqua Accomplishments

### Special Use Permit Administration:

- Issued two new recreation event permits for the Cascade Sled Dog Race and for a dual motorsport motorcycle ride.
- Administered and completed field inspections for recreation events at Diamond Lake and for rafting and fishing outfitter and guide companies on the North Umpqua River.



*A participant in Cascade Sled Dog Race recreation event stops at a check point.*



*Field Rangers at Diamond Lake*

### Information:

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### Pacific Northwest Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$7,741,456
Special Uses	\$783,405
Interagency Pass	\$486,293
<b>Total</b>	<b>\$9,011,154</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$4,119,915
Visitor Services	\$2,733,356
Cost of Collections	\$841,634
Law Enforcement	\$400,184
Habitat Restoration	\$53,599
Fee Agreements	\$18,039
<b>Total</b>	<b>\$8,166,727</b>

\*Carryover funds will be used for large projects and the following season's startup costs.