



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Gooseberry Campground and Administrative/Rental Site:

- Supported volunteers who provided visitor information and assistance and completed regular cleaning and maintenance tasks.
- Added road-base material to campground interior roads.
- Refinished the recreation hall's hardwood floor.
- Repaired and upgraded the water system's chlorinator pipe.
- Repainted shake roofs on historic buildings.

### Aquarius Guard Station Rental Cabin:

- Repainted the cabin's interior and exterior and refinished its hardwood floors.
- Installed custom kitchen cabinets and countertop, new sink and facet and interpretive signing.
- Constructed new pole fence around the perimeter.



*Refinished the hardwood flooring in Gooseberry Administrative Site's recreation hall.*

## Special Feature

Located on the edge of a meadow lined with aspens and mixed evergreens, the Aquarius Guard Station is relatively new to the rental program. This cabin was an immediate hit with visitors and is full 90% of the time. Fees collected are put back into maintenance and improvement of the cabin. Visitors love the nearby fishing, hiking and biking opportunities as well as the beautiful location.



Fishlake National Forest  
Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$81,680
Special Uses	\$39,465
Interagency Pass	\$680
<b>Total</b>	<b>\$121,825</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$61,761
Visitor Services	\$43,628
Cost of Collections	\$7,684
Law Enforcement	\$2,045
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$115,118</b>

\* Carryover funds will be used for large projects and the following season's startup costs.

## Additional Fishlake Accomplishments

- Continued hazard tree removal begun in 2012 at Maple Grove Campground.
- Awarded a contract for recreation site foot bridge replacement on the Fillmore Ranger District for the 2014 field season.
- Supported volunteer staff who answered visitor questions and offered recreation information at the seasonal visitor center.
- Extended office hours to make Christmas tree permits available for purchase on November and December weekends.
- Funded law enforcement personnel for weekend and holiday work to provide additional presence and visitor assistance across the forest.



*Hazard tree removal in Maple Grove Campground.*

### Information:

Fishlake National Forest  
Recreation Fee Program Contact

**435-896-1075**

Email:

[mfbolling@fs.fed.us](mailto:mfbolling@fs.fed.us)

Online:

[www.fs.usda.gov/fishlake](http://www.fs.usda.gov/fishlake)

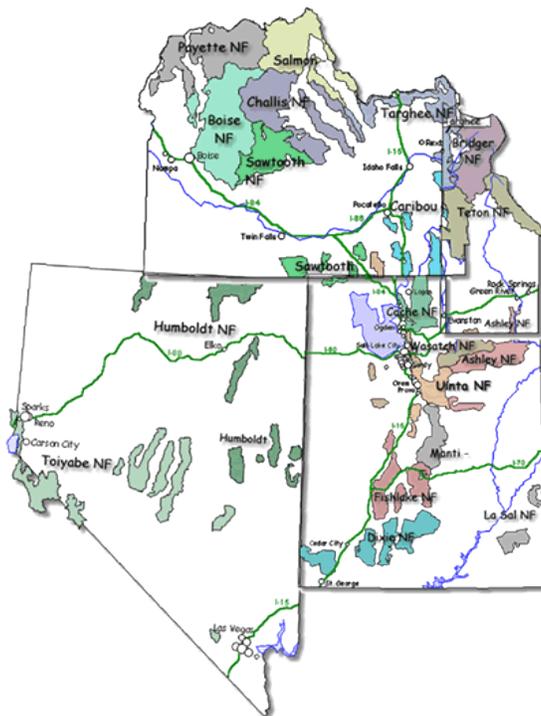
Regional Contact

**801-625-5152**

Email:

[jwilson08@fs.fed.us](mailto:jwilson08@fs.fed.us)

The USDA is an equal opportunity provider and employer.



## Intermountain Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$3,062,784
Special Uses	\$1,896,294
Interagency Pass	\$115,935
<b>Total</b>	<b>\$5,075,013</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$1,696,418
Visitor Services	\$2,431,799
Cost of Collections	\$403,113
Law Enforcement	\$358,675
Habitat Restoration	\$95,731
Fee Agreements	\$60,577
<b>Total</b>	<b>\$5,046,313</b>

\*Carryover funds will be used for large projects and the following season's startup costs.