

Recreation Program Fee Accomplishment Report 2013



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Helped fund mowing, trash pick-up, toilet pumping, utilities, janitorial services, cleaning supplies, operational supplies, fee collection, and law enforcement patrols at all fee sites.
- Repaired vandalized toilet and urinal at Brushy Creek Recreation Area Day Use.
- Resurfaced Flint Creek Multiple Use trail.
- Replaced posts and fencing on firing lanes and purchased and installed signs at Hurricane Creek Shooting Range.
- Maintained facilities at Pine Torch, Flint Creek, Sipsey, Hurricane Creek Shooting Range, Owl Creek and Brushy Lake.
- Purchased cleaning supplies, paint and sand for Blue Pond Day Use beach
- Cleaned and completed routine repairs and maintenance at Open Pond Recreation Area.
- Removed hazard trees and mowed Payne Lake Recreation Area.
- Cleaned and operated Vick Shooting Range.
- Repaired drainage problem in parking lot South Sandy Shooting Range
- Rehabilitated earthen berm and replaced posts and fencing on firing lanes at Uchee Shooting Range.



Outdoor classroom at Coleman Lake Campground

Special Feature

In honor of Public Land's Day, Forest Service employees and volunteers worked together to improve the Pine Glen Campground on the Shoal Creek Ranger District. Fee dollars were used to purchase new site amenities, such as the picnic table shown below, while volunteers provided additional materials and hard work to install these new features.



National Forests in Alabama Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$265,747
Special Uses	\$3,302
Interagency Pass	\$7,533
Total	\$276,582

Expenditures*	
Source	Amount
Maintenance & Repair	\$250,915
Visitor Services	\$12,842
Cost of Collections	\$49,563
Law Enforcement	\$0
Habitat Restoration	\$0
Total	\$313,320

*Expenditures may be funded with previous years' revenue.

Additional National Forests in Alabama

Accomplishments

- Purchased supplies for a new information board constructed during a Public Land's Day event; repaired waterline leaks; purchased fire rings for campsites; installed water spigots; repaired dump station; and purchased propane at Coleman Lake.
- Added gravel to high-ties areas to reduce erosion; purchased information signage; and repaired water spigots at Warden Station Horse Camp.
- Replaced posts and fencing on firing lanes Henry Creek and Shepard Branch shooting ranges.
- Purchased picnic tables and flood information signs; and corrected erosion problem at Lake Chinnabee Recreation Area.



Volunteers work to maintain the Kentucky OHV Trail on Talladega Ranger District.



Information:

National Forests in Alabama
Recreation Fee Program Contact

334-832-4470

Online:

www.fs.usda.gov/alabama

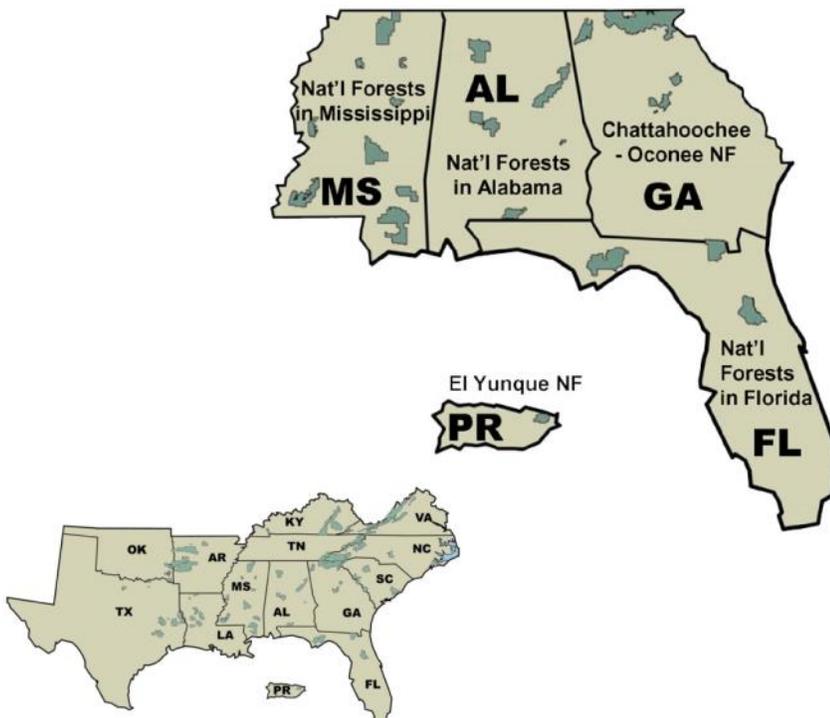
Regional Contact

404-347-2769

Email:

akoopman@fs.fed.us

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Southern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,479,888
Special Uses	\$1,152,109
Interagency Pass	\$127,697
Total	\$7,759,694

Expenditures

Source	Amount
Maintenance & Repair	\$5,474,823
Visitor Services	\$1,286,415
Cost of Collections	\$1,041,298
Law Enforcement	\$209,840
Habitat Restoration	\$1,570
Fee Agreements	\$0
Total	\$8,013,946

*Carryover funds will be used for large projects and the following season's startup costs.