

# Recreation Program Fee Accomplishment Report 2013



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

- Completed routine activities such as lawn mowing and trimming, leaf removal, hazard tree removal, facility cleaning, litter pick-up, trash disposal, utility payments, septic/vault pumping, minor facility repairs, fee collection, recreation sites patrols and special recreation permits administration.

### Site specific accomplishments:

- Campgrounds** – Added gravel surfacing to campsites, repaired electric utilities, and maintained bathhouses, gates, culverts, RV dump stations and water systems.
- Boat Launches** – Removed debris from boat ramp areas, maintained security lighting, stabilized shoreline and repaired courtesy docks.
- Shooting Ranges** – Routinely cleaned sites, frequently replaced posts and wire used to hold shooting targets and responded quickly to incidents of vandalism.
- Swim Areas** – Conducted required water testing, removed debris from swim areas and beaches, stabilized shorelines, repaired swim lines and/or buoys, and replenished sand where needed.
- Ocoee Whitewater Center** – Administered permits for special use events including the Black Bear Rampage mountain bike race.



*Participants in the snorkeling program discover the diversity of aquatic life in the Conasauga River.*

## Special Feature

Looking to get your feet wet and learn what lies below a stream's surface? Check out the Cherokee's snorkeling programs designed for groups of 12 to 24 people. The Forest provides equipment, a professional guide and an assistant to ensure water safety. Fee revenue supports this educational and fun program as well as the sites used.



Cherokee National Forest  
Revenue & Expenditures

## Revenue\*

Source	Amount
Recreation Fees	\$739,984
Special Uses	\$28,548
Interagency Pass	\$5,628
<b>Total</b>	<b>\$744,160</b>

## Expenditures

Source	Amount
Maintenance & Repair	\$502,900
Visitor Services	\$36,529
Cost of Collections	\$92,672
Law Enforcement	\$0
Habitat Restoration	\$0
<b>Total</b>	<b>\$632,101</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Cherokee Accomplishments

Developed swimming areas on the Cherokee.



Mac Point



Chilhowee



Indian Boundary



### Information:

Cherokee National Forest  
Recreation Fee Program Contact

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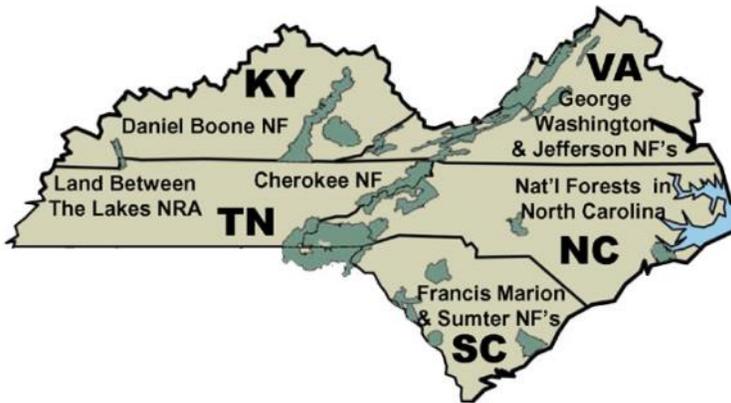
Regional Contact

**404-347-2769**

Email:

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### Southern Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$6,479,888
Special Uses	\$1,152,109
Interagency Pass	\$127,697
<b>Total</b>	<b>\$7,759,694</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$5,474,823
Visitor Services	\$1,286,415
Cost of Collections	\$1,041,298
Law Enforcement	\$209,840
Habitat Restoration	\$1,570
Fee Agreements	\$0
<b>Total</b>	<b>\$8,013,946</b>

\*Carryover funds will be used for large projects and the following season's startup costs.