



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Forest-wide Projects

- Provided services in campgrounds and day use areas such as mowing, trash collection, cleaning, routine maintenance, vault toilet and septic tank pumping, fee collection, and utilities.
- Provided for public safety through hazard tree and hazard limb removal, testing of drinking water, testing of swim water, and purchasing playground inspection equipment.

### Site Specific Projects

- Added new sand at Trout Pond beach.
- Painted picnic tables and buildings at Elizabeth Furnace.
- Repaired and painted grills and fire rings at Brandywine Lake and North River Campground.
- Installed new picnic tables at Hidden Valley and Bolar campgrounds.
- Repaired and painted picnic tables at Hone Quarry Campground.
- Repaired and painted grills and fire rings, and added 20 tons of new campsite surfacing at Todd Lake Recreation Area.
- Purchased 11 bear-proof food lockers, re-seeded and fertilized lawn, planted trees in group area, added volunteer host site, resurfaced a portion of beach sidewalk, and purchased new grills and fire rings at Sherando Lake.
- Repaired fencing at Crabtree Falls.



*New food storage boxes help people enjoy their day without attracting bears.*

## Special Feature

Whether you're a runner, mountain biker, equestrian or swimmer, you'll find a fun and competitive recreation event to suit you on the George Washington and Jefferson National Forests. The forests host about 45 events annually, including marathons, endurance events and triathlons.



George Washington and Jefferson  
Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$826,539
Special Uses	\$54,235
Interagency Pass	\$7,595
<b>Total</b>	<b>\$888,369</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$749,551
Visitor Services	\$91,515
Cost of Collections	\$142,329
Law Enforcement	\$2,355
Habitat Restoration	\$1,570
<b>Total</b>	<b>\$987,320</b>

\*Expenditures may be funded with previous years' revenue.

## Additional Accomplishments

- Rebuilt one campsite; added 200 tons of new beach sand; painted interiors of two bathhouses; and purchased live fish for the annual Kids Fishing Day at Cave Mountain Lake.
- Rebuilt two campsites which involved enlarging the sites, adding timber curbing and crushed stone surfacing, and installing new accessible grills and fire rings at North Creek Campground,.
- Completed replacement of the restroom building roof and made repairs to the trail at Cascade Falls.
- At White Cedar Horse Camp, replenished stone in campsites.
- Replaced the waterline at Hussy Mountain Horse Camp.
- Built three sets of stairs and two new picnic tables at Bark Camp.
- Added 45 tons of gravel on campsite parking spurs, replaced three picnic tables, removed beaver dam and repaired beach erosion at High Knob.
- Installed new water heater, replaced three fire rings and grills, and installed two pressure reducing valves on water system at Cave Springs.



*You don't always have to rough it in the outdoors. Stony Fork cabin offers a rustic but cozy alternative.*



### Information:

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Recreation Fee Program Contact

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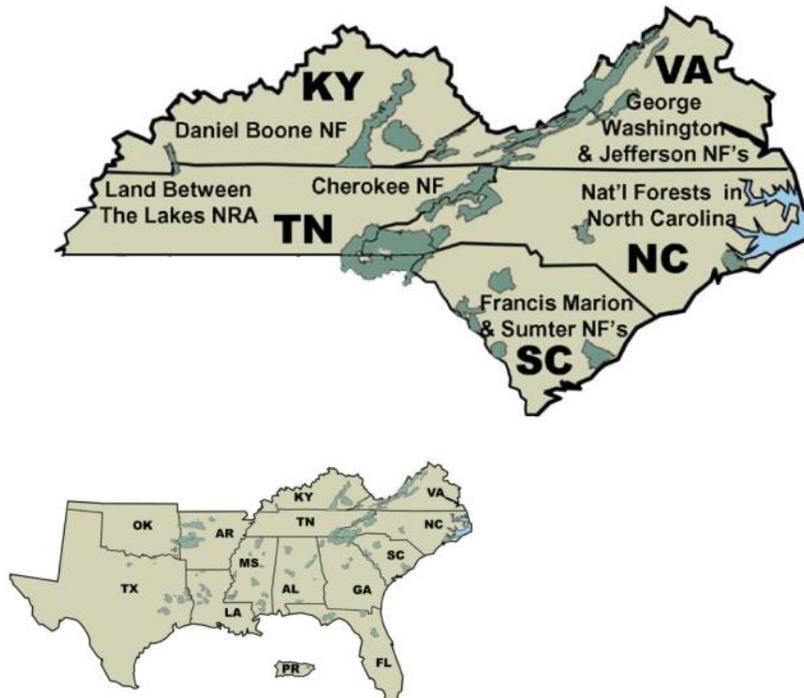
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## Southern Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,479,888
Special Uses	\$1,152,109
Interagency Pass	\$127,697
<b>Total</b>	<b>\$7,759,694</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$5,474,823
Visitor Services	\$1,286,415
Cost of Collections	\$1,041,298
Law Enforcement	\$209,840
Habitat Restoration	\$1,570
Fee Agreements	\$0
<b>Total</b>	<b>\$8,013,946</b>

\*Carryover funds will be used for large projects and the following season's startup costs.