

2450

NORTHERN REGION - R-1

FOREST = 10 - Flathead \*

DISTRICT 08 - Tally Lake \*

Expiration Date = April 1, 2014

V14.1

TIMBER SALE AND TRANSACTION EVIDENCE APPRAISAL REPORT

Ashley Herrig (SALE NAME)

Select Contract Type

TIM # 14801

TYPE 6 - Contract Form 2400-6 UOM TON

Prepared by (Signature)

(Date)

Prepared by (Signature)

(Date)

Approved by (Signature)

(Date)

Reviewed by (Signature)

(Date)

All attached documents and specifications for this timber sale have been completed in accordance with regulations at 36 CFR, Part 223, Subpart B, and the applicable Forest Service Manual and Handbook requirements and standards related to timber sales. Furthermore, the environmental documentation and NEPA decision have been reviewed; no significant new information or changed circumstances relating to the environmental impacts of this proposed action exist that require a correction, supplement, or revision to the documentation or decision; and implementation (advertisement) should continue.

Certification Reports for Gates 3 and 4 from TIM are attached to this timber sale report.

Timber Sale Final Package Approved By:

(Date)

**TIMBER SALE INFORMATION**

**TIM, Gate 3, Create Timber Sale (Prep101)**

**Sale Area Description:**

Primary County Name (FIPS Code):  \*

Sale Area Legal Description (short T & R):

Sale Area Legal Description (long):

***The format that the description is entered here and inputted to TIM is exactly the way it will print out in the Contract, Ad and prospectus at Gate 4.***

Compartment (s):

**Environmental Documentation:**

Project Association: List NEPA Project(s) that approved the timber sale.

<b><u>NEPA Document Name</u></b>	<b><u>Percentage of Sale Volume (CCF)</u></b>
<input type="text" value="EA Ashley-Herrig Resource Management Project"/>	<input type="text" value="100"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

***The above NEPA Document(s) shall be included in the Prospectus, General Narrative, TIM Gate 4 - Prospectus (ADV115). Include the following statement in the Prospectus: The environmental document(s) that approved this sale: \_\_\_\_\_***

Briefly describe additions or changes made to project design during timber sale preparation.

**TSPIRS INFORMATION, SALE OBJECTIVES**

**TIM, Gate 3, Create Timber Sale (Prep101)**

Purpose (TIM -PREP101)

Activity

% of Sale Volume - CCF (TIM - PREP101)

TC - Timber Commodity Purpose *	01 - Timber Purpose *	100
*	*	
*	*	

**SALE PURPOSE AND ACTIVITY CODING INSTRUCTIONS**

[www.fs.fed.us/im/directives/fsh/2409.18/2409.18\\_20.doc](http://www.fs.fed.us/im/directives/fsh/2409.18/2409.18_20.doc)

**SALVAGE SALE FUND INFORMATION**

**TIM, Gate 4, Salvage Sale Fund Plan (ADVR112)**

Reference to FSH 2409.19 - 71.12 - for assistance with SSF collections

[https://fs.usda.gov/FSI\\_Directives/wo\\_2409.19\\_70.doc](https://fs.usda.gov/FSI_Directives/wo_2409.19_70.doc)

**SSF Silviculture Treatment Type (Pick one)**

Salvage Component with Sanitation, Stand Improvement, or Regeneration \*  
(Use for all other sales - stand(s) that include a salvage component)

SSF Volume (CCF):   % of total volume

**FUNDING SOURCE**

Funding Source (button on tool bar) - From STAT102

Sale Preparation Funding Source ---SSSS (Salvage Fund) %

(Contact SO for percentage to enter into Funding Source form. Funding Source percentage must be equal to or less than % of salvage in the SSF Plan.)

**CRUISE INFORMATION**

CRUISE: #  CHECK CRUISE:  
Date of Cruise  Date of Check:   
Cruisers: 

Paul Johnson	
Jim Vander Schaaf	
Eric Jupin	
Keigh Smiley	
Cory Anderson	

  
Method:  Results:   
SE%:

Method of determining ROW volume:

No ROW volume due to crossing Plum Creek with new Spec. Road. Very little to be cleared for construction.

Basis for Percent Defect:

Seen Defect and Professional Judgement



**CUTTING UNIT DESCRIPTION  
(TIM GATE 3 - PREP 104)**

**VOLUME - DIRECT ENTRY  
(TIM GATE 3 - PREP 103)**

Unit #	P.U.#	CUTTING UNIT DESCRIPTION (TIM GATE 3 - PREP 104)							VOLUME - DIRECT ENTRY (TIM GATE 3 - PREP 103)					
		Cruise Unit Acres	Appraisal Unit Acres	ROW Acres	Logging Method	Harvest Method	Land Suit Class	MA	Unit Volume CCF		Yield Component		Unit TONS	
									Sawtimber	Non-Saw	CL	NL	Saw	Non Saw
37A		2	2		420	220	500	7	20	16			60	44
38		119	119		420	121	500	7	1198	958			3599	2606
42		30	30		420	132	500	15	211	278			634	756
43		17	17		420	121	500	15	119	158			358	430
44D		19	19		430	121	500	7	191	43			574	117
45		11	11		420	132	500	15	77	102			231	277
46		23	23		420	132	500	15	162	213			487	579
48		72	72		420	146	500	15	506	668			1520	1817
49		12	12		430	132	500	15	84	42			252	114
49A		5	5		420	132	500	15	35	46			105	125
50		10	10		420	121	500	15	101	81			303	220
51A		12	12		430	220	500	15	84	111			252	302
52A		6	6		420	146	500	15	42	56			126	152
54		21	21		430	148	500	15	148	74			445	201
54B		7	7		430	132	500	15	49	25			147	68
55		89	89		420	115	500	15	625	826			1878	2247
56		31	31		420	146	500	15	218	288			655	783
57		47	47		420	148	500	15	330	436			991	1186
61		40	40		420	146	500	15	281	371			844	1009
33		28	28		420	220	500	15	282	225			847	612
37		17	17		430	220	500	7	171	137			514	373
44A		23	23		430	132	500	7	231	53			694	144
44B		18	18		420	121	500	7	181	145			544	394
51		73	73		430	121	500	15	735	588			2208	1600
52		11	11		420	146	500	15	111	89			333	242
59		46	46		420	146	500	15	323	427			970	1162
Totals Sheet 1		<b>789</b>	<b>789</b>	<b>0</b>					<b>6515</b>	<b>6456</b>	<b>0</b>	<b>0</b>	<b>19574</b>	<b>17562</b>

Total Sale Area: **8160** Sale Area Acres  
 Total Cutting Area: **789** Acres  
 (Sheet 1)

Total Sawtimber (Sheet 1) **6515** CCF  
 Total Saw + Non-Saw (Sheet 1) **12971** CCF

APPRAISAL CCF TO TON WORKSHEET

**SAWTIMBER - CCF**

<u>Species</u>	<u>Defect %</u>	<u>Net Volume</u>	<u>Total Additional</u>	<u>Total Net</u>	<u>Tons Per CCF</u>	<u>Total Tons</u>
AF	11	334	0	334	2.4735	826
C	0	0	0	0	2.3540	0
DF	16	1946	0	1946	3.0160	5869
GF	13	226	0	226	3.1275	707
H	0	0	0	0	3.2425	0
L	8	772	0	772	3.1935	2465
LP	13	3012	0	3012	3.0210	9099
PP	0	0	0	0	3.2230	0
S	11	225	0	225	2.7040	608
WP	0	0	0	0	3.2230	0
<b>TOTAL =</b>	<b>13</b>	<b>6515</b>	<b>0</b>	<b>6515</b>	<b>3.0045</b>	<b>19574</b>

Net MBF/CCF Ratio For Sawtimber From NCS	
Report CS1	<b>.47592</b>

<b>TIM</b>	<b>Prep 105</b>
Conversion	Factors
<b>MBF</b>	<b>CCF</b>
<b>.15840</b>	<b>.33280</b>

**NON-SAWTIMBER - CCF**

<u>Species</u>	<u>Net Volume</u>	<u>Additional Non-Saw</u>	<u>Total Net</u>	<u>Tons Per CCF</u>	<u>Total Tons</u>
AF	277		277	2.3340	647
C	0		0	2.1400	0
DF	1360		1360	2.7885	3792
GF	36		36	2.9470	106
H	0		0	3.0590	0
L	334		334	3.0785	1028
LP	4337		4337	2.6963	11694
PP	0		0	3.1510	0
S	112		112	2.6330	295
WP	0		0	3.1500	0
<b>TOTAL =</b>	<b>6456</b>	<b>0</b>	<b>6456</b>	<b>2.7203</b>	<b>17562</b>

33%

Net MBF/CCF Ratio For Non-Sawtimber From NCS	
Report CS1	<b>.56623</b>

<b>TIM</b>	<b>Prep 105</b>
Conversion	Factors
<b>MBF</b>	<b>CCF</b>
<b>.20810</b>	<b>.36760</b>

<b>TOTALS =</b>	<u>Gross</u>	<u>Net</u>	<u>Tons</u>
	0	12971	37136

**APPRAISAL SUMMARY**

CONTRACT VOLUME (CCF)	<u>12971</u>
APPRAISAL VOLUME (CCF)	<u>6515</u>
CONTRACT VOLUME (TONS)	<u>37136</u> (Note: Total Tons to be used for Rd. Maintenance Appr.)
WTD TONS/CCF	<u>2.8600</u>

**ASSIGN CONTRACT SPECIES**

TIM Gate 3 - Prep 105

**Contract Species Association**

Contract species shall be grouped to reflect differences in utilization and/or how species shall be grouped in A(T) 2 of the Timber Sale Contract.

All Non-sawtimber shall be grouped as Combined Softwood (CS) under Contract Species

**UTILIZATION STANDARDS**

TIM Gate 4 - Contract Prep Information ADVR114

Fill out Minimum Specifications below to reflect how sawtimber & non-sawtimber were cruised.

Contract Species  (Major Species Group)	Full Name for Contract	Conversion Factors (only applicable to weight scale sales) (Enter from Species Volume Summary)		Minimum Specifications					
		MBF	CCF	DBH	Number of Pieces	Length	DIB	Merch. Factor	
		<b>LP</b>	Live and Dead	Lodgepole Pine	0.1584	0.3328	6	1	8.0
<b>&amp; Ot</b>	Live and Dead	Douglas Fir and Other			7	1	8.0	5.6	10.67
					0	0	0.0	0	0
<input checked="" type="checkbox"/>	CS	Live and Dead	0.2081	0.3676	4	1	16.0	2.5	50
<input type="checkbox"/>	C14	Cedar Products - Net Merch. Factor - Refer to C(T)6.804#			0	0	0.0	0	0

**AVERAGE EXTERNAL YARDING DISTANCE**

Unit #	Volume CCF	AEYD Feet		% Slope
37A	20	200	To Calculate % Slope	25%
38	1198	1600		25%
42	211	1000	Top Elevation	25%
43	119	500		25%
44D	191	575		45%
45	77	500	Bottom Elevation	25%
46	162	900		25%
48	506	2000		25%
49	84	300	EYD Distance (ft)	45%
49A	35	450		25%
50	101	500		25%
51A	84	550	% Slope =	45%
52A	42	500	#DIV/0!	25%
54	148	850		45%
54B	49	400		45%
55	625	1000		25%
56	218	100		25%
57	330	1200		25%
61	281	1000		25%
33	282	600		25%
37	171	700		45%
44A	231	600		45%
44B	181	500		45%
51	735	1150		45%
52	111	500		25%
59	323	700		25%

**Tractor**

420	4822	VOL
	1142	AVE EYD

**Forwarder**

492	0	VOL
	0	AVE EYD

**Helicopter**

480	0	VOL
	0	AVE EYD

**Ground Lead**

450	0	VOL
	0	AVE EYD

**Skyline**

430	1693	VOL
	929	AVE EYD

**Horse**

410	0	VOL
	0	AVE EYD

**AVERAGE EXTERNAL YARDING DISTANCE**

Unit #	Volume CCF	AEYD Feet		% Slope
			To Calculate % Slope	
			Top Elevation	
			Bottom Elevation	
			EYD Distance (ft)	
			% Slope =	
			#DIV/0!	

**ENTER AVERAGE DBH FOR SAWTIMBER  
AND PRIMARY NONSAW**

**SWING YARDING APPRAISAL ALLOWANCE**  
Swing Cost is added as an Unusual Cost Adjustment

Sale Average DBH for Sawtimber			9	<b>SAWTIMBER</b>									
Unit No.	Swing System	Unit Acres	Swing Acres	Unit Vol. (CCF)	Net MBF/CCF Ratio	Swing Vol./Ac. (MBF)	Swing Yarding Distance	Stump to Truck \$/Ton	Swing Yarding Cost (\$/Ton)	Swing Vol. (CCF)	Tons/CCF Ratio	Unit Swing Vol. (Tons)	Total Cost
44A	Tractor	23	9	231	.47592	4.8	1000	\$28.04	\$11.12	90	3.0045	272	\$3,020
44D	Tractor	19	5.7	191	.47592	4.8	600	\$27.48	\$10.56	57	3.0045	172	\$1,819
54	Tractor	21	6.3	148	.47592	3.4	600	\$28.75	\$11.83	44	3.0045	133	\$1,578
		0			.47592			\$0.00	\$0.00	0	3.0045		
		0			.47592			\$0.00	\$0.00	0	3.0045		
		0			.47592			\$0.00	\$0.00	0	3.0045		
		0			.47592			\$0.00	\$0.00	0	3.0045		
		0			.47592			\$0.00	\$0.00	0	3.0045		
		0			.47592			\$0.00	\$0.00	0	3.0045		
		0			.47592			\$0.00	\$0.00	0	3.0045		
Tot Swing Ac			21	Ave Yard			733	Total Sawlog Swing Vol.			192	<b>Total</b>	\$6,417

Sale Average DBH for Primary NonSaw				<b>NON-SAWTIMBER</b>									
Unit No.	Swing System	Unit Acres	Swing Acres	Unit Primary Nonsaw Vol. (CCF)	Net MBF/CCF Ratio	Swing Vol./Ac. (MBF)	Swing Yarding Distance	Stump to Truck \$/Ton	Swing Yarding Cost (\$/Ton)	Swing Vol. (CCF)	Tons/CCF Ratio	Unit Swing Vol. (Tons)	Total Cost
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
		0			.56623			\$0.00	\$0.00	0	2.7203		
Total Nonsaw Swing Vol.										0	<b>Total</b>	\$0	

Regional Logging Cost (2013)		
Feller	6.92	per ton
Loading	\$3.43	per ton
Processing	\$6.57	per ton
Total *	\$16.92	per ton

**Total Swing Yarding Cost \$6,417**

\* Costs have been included in primary logging system costs and are not included in Swing Yarding Cost.

**LOGGING METHOD SUMMARY**

	Tractor	Ground Lead	Skyline	Aerial Heli	Forwarder	Horse	TOTAL	Swing Not Included
Acres	605	0	184	0	0	0	789	21
Volume	4822	0	1693	0	0	0	6515	192
AEYD	1142	0	929	0	0	0		733
% Acres	77%	0%	23%	0%	0%	0%		
% Vol	74%	0%	26%	0%	0%	0%		

CCF

**HARVEST METHOD SUMMARY**

	ClearCut	Seed Tree	Shelter Wood	Final Seed Tree	Intermed	Final Shelter wood	Selection	TOTAL
Acres	89	111	256	206	59	68	0	789
Volume	625	849	2525	1481	557	478	0	6515
% Acres	11%	14%	32%	26%	7%	9%	0%	
% Vol	10%	13%	39%	23%	9%	7%	0%	

CCF

**HAUL**

Appraisal Point: **Plum Creek-Evergreen** State **Montana**  
 Total Sawtimber Tributary Volume: **6,515**

*(The appraisal point is most advantageous when total transportation cost, including road work, are less than other appraisal points. Appraise to a mill where timber product can be processed. SBA Set Aside Sales are appraised the same way; not to the nearest SBA mill)*  
**(Haul Appraisal for Sawtimber only. Non-Sawtimber included in Non-Sawtimber Adjustments)**

**WTD HAUL MILES**

**WTD Haul Note**

Segment	Units															Segment Miles		Sawtimber Trib Vol	WTD MILES
																Paved	Unpaved		
Hwy 2 912	All															9.5		6515	9.50
Hwy 2 538	61	59														15		604	1.39
Hwy 2 10304	61	59														8		604	0.74
Hwy 2	59																1	323	0.05
Hwy 2	33	37	37A	38	42	43	44A	44B	44D	45	46	48	49	49A	49B	10		3468	5.32
Hwy 2	50	51	51A	52	52A	53	54	54A	54B	55	56	57				10		2443	3.75
679	33	37	37A	38	42	43	44A	44D	44B	45	46	48	49	49A	49B		8.5	3468	4.53
679	50	51	51A	52	52A	53	54	54A	54B	55	56	57					8.5	2443	3.19
9539	37	37A	38														1.62	1389	0.35
9539	38																0.38	1198	0.07
9612	38																0.6	1198	0.11
PC permit	37	37A															1.15	191	0.03
10238	42	43															1.54	330	0.08
10236	44A	44B	44D	45	46	48											1.17	1348	0.24
10236	44A	44B	44D	45	46												2.43	842	0.31
10236	46																0.43	162	0.01
10236E	45																0.38	77	0.00
10239/A	46																0.59	162	0.02
44Btmp	44B	44D															0.2	372	0.01
10236A	48																2.77	506	0.22
10234	49	49A	50	51	52	52A	54	54B	55	56	57	51A					2	2562	0.79
10234	51	52	52A	54	54B	55	56	57	51A								1.6	2342	0.58
10234	54	54B	55	56	57												1.8	1370	0.38
10234	55	57															0.5	955	0.07

**WTD Total Paved Miles**

**WTD Total Unpaved Miles**

**WDT Total Miles**

(Sheet 1) **20.7**

(Sheet 1) **11.0**

(Sheet 1) **31.7**

**NON-SAWTIMBER ADJUSTMENTS**

Appraisal Point: **(Split) Foothills and Bonner**

**DATA INPUT**

Delivered Log Price (\$/Ton, Nonsawtimber material)	\$42.77	
Total Nonsawtimber Volume (CCF) (Primary + Secondary)	6,456	
Total Nonsawtimber Volume (Tons) (Primary + Secondary)	17,562	
Tons / CCF for nonsawtimber material	2.72	<b>0.00</b> Adjustment
Total Appraised Sawlog Volume (CCF)	6,515	
Total One Way Weighted Haul Miles	127	<b>95</b> Adjustment

Logging System	All Ground Based	All Cable	Forwarder
Nonsawtimber Primary Product (CCF)	3,487	588	
Net MBF / Acre Harvested for nonsawtimber primary product	3.3	1.8	0.0
Average DBH Harvested for nonsawtimber primary product	5.7	5.7	
Average Yarding Distance (Feet)	1,142	929	0
Nonsawtimber Primary Product (Tons)	9,486	1,600	0
Net Tons / Acre Harvested for nonsawtimber primary product	8.9	4.9	0.0

Nonsawtimber Adjustment	
Final Nonsawtimber Value (\$/CCF) A positive number is a negative value.	\$1.38
Final Nonsawtimber Adjustment to enter into TE appraisal program (\$/CCF)	\$0.00

A Negative Adjustment has been Rounded to Zero



**LP Non-Saw**

**Report CS 4 - Nonsaw**

Live LP Nonsaw Pri. and Sec. (CS4)	Dead LP Primary Nonsaw (CS4)	Total LP Live and Dead Pri/Sec Nonsaw	Total LP Primary Nonsaw (R101)	Total LP Secondary Nonsaw	Total Live LP Primary Nonsaw
289794	143838	433632	263218	170414	119380
<b>2898</b>	<b>1438</b>	<b>4336</b>	<b>2632</b>	<b>1704</b>	<b>1194</b>
% of Tot	% of Tot				
0.6683	0.3317				
Tons/CCF	Tons/CCF				
3.0200	2.0390				
Average Tons/CCF					
<b>2.6946</b>					
Enter on Species Appraisal (Tons)					
				LPD Prim	1438
				LPL Prim	1194
				LP Sec	1704
				<b>Total</b>	<b>4336</b>
% LPD Prim. Post Material			<b>50%</b>	→ 1938 Tons	
LPL Prim. and LP Secondary				→ 7809 Tons	
Total LP Post and Pole Material				→ 9747 Tons	
Entered from Appraisal CCF to Ton Worksheet					
Total Nonsaw Tons				→ 17562 Tons	
Other Nonsaw Material				→ 7815 Tons	

**Nonsaw Value and Weighted Haul**

Appraisal Point (P&P Material)		St. Ignatius(Foothills), MT			
Species	Weighted Haul Miles				
LPL, LPD	Gravel	Paved	Total Haul	Qty (Tons)	Value/Ton
		81	81	9747	\$45.00
Appraisal Point		Milltown(Bonner), Mt			
Species	Weighted Haul Miles				
All Other	Gravel	Paved	Total Haul	Qty (Tons)	Value/Ton
		127	127	7815	\$40.00
Total Nonsaw (Tons)		17562			
Weighted Haul Miles		101.5		Weighted Value/Ton	\$42.77

**RIGHTS - OF - WAY**

*(Include Cost share Agreements)*

Road Name	Road #	Length	Type of Agreement	Agreement with (Names)

**ROAD MAINTENANCE**

*(From Road Maintenance Appraisal Summary, sheets are attached)*

**Contract Rates**

Total Performance Recurrent Maintenance (Part A)	\$/CCF	\$/TON	
C(T)5.31 - Recurrent Maintenance	\$0.86	\$0.30	
C(T)5.312 - Reconditioning	\$0.00	\$0.00	
<b>Total Performance (Part A)</b>	<b>\$0.86</b>	<b>\$0.30</b>	<b>( A )</b>
<b>Total Required Deposits (Recurrent and Deferred) (Part B)</b>	<b>\$1.55</b>	<b>\$0.54</b>	<b>Recurrent</b>
<small>(Enter appropriate rate in TIM - Gate 4 - Road Maint. Plan - ADV105)</small>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Deferred</b>
<b>C(T)5.32# - Total Required Deposits (Part B)</b>	<b>\$1.55</b>	<b>\$0.54</b>	<b>( B )</b>
C(T)5.314 - Total Dust Abatement (Part C)	\$0.00	\$0.00	( C )
<b>TOTAL MAINTENANCE COST (Parts A-B-C)</b>	<b>\$2.41</b>	<b>\$0.84</b>	

**Appraisal Rates**

*(Entries for 2400 - 17)*

<b>Total Required Deposits</b>	<b>\$ 1.55</b>	<b>CCF</b>
<b>Total Road Maintenance Costs (Performance + Deposits)</b>	<b>\$ 2.41</b>	<b>CCF</b>

*Refer to Road Maintenance Appraisal for Road Reconditioning cost per road segment.  
(Attach worksheets with road costs)*



## Specified Road Construction

### LOGGING METHOD SUMMARY

	Tractor	Ground Lead	Skyline	Aerial Heli	Forwarder	TOTAL
Acres	605	0	184	0	0	789
Volume	4822	0	1693	0	0	6515
EYD	1142	0	929	0	0	

Check Box if accomplishing road construction or re-construction work under timber sale.

Appraisal information required for the 2400-17 report is to be summarized from the Identify Facilities

### SPECIFIED ROAD COST

	<u>Miles</u>	<u>Total Cost</u>
Construction	0.5	\$24,940
Reconstruction		
Total Cost	\$24,940 /	6515 CCF = \$3.83 \$ / CCF

**BASE RATE ADJUSTMENT FOR REGENERATION COST**

**Total Required Regeneration Costs - FACTS Line 21 Remarks** \$97,750.00

*(Subtotal for Required Reforestation with National Program Support Cost Included)*

**Note:** Base Rates may be raised for regeneration on only the Sawtimber component for green sales or % of Live Sawtimber on Salvage sales.

In previously partial cut stands that are to be regenerated, protected regeneration cost shall be proportionate to remaining volume in the sale.

Sale Volume ( ALL Vol./Products) _____ CCF X \$0.25 (NFF)	<b>12,971</b>	\$0.25	\$3,242.75	
Select Either (a) or (b)				% Sawtimber
(A) Green Sale - Required Regen Cost \$ 100% Sawtimber Vol. =	<b>\$97,750.00</b>	100%	<b>\$97,750.00</b>	<b>(d)</b> <span style="border: 1px solid black; padding: 2px;">50%</span>
(B) Salvage Sales enter % Live Sawtimber Volume; Partial Cut	=			
Stands enter % Volume remaining.	<b>Total:</b>		<b>\$100,992.75</b>	<b>(a)</b>

<u>Species Groups</u>	<u>Volume (CCF)</u>	<u>Minimum Rates 1/</u>		<u>Base Rates 2/</u>	
		<u>Per CCF</u>	<u>Total</u>	<u>Per CCF</u>	<u>Total</u>
WP, PP, C	0	\$5.00	\$0.00	0	\$0.00
All other species (list)	6515	\$3.00	\$19,545.00	\$14.51	\$94,536.75
Nonsawtimber (all species)	6456	\$1.00	\$6,456.00	\$1.00	\$6,456.00
<b>TOTALS</b>	<b>12971</b>	XXXXX	<b>\$26,001.00</b>	XXXXX	<b>\$100,992.75</b>
			(b)		
Sawtimber (Appraisal) Volume	<b>6515</b>				
		Weighted Average Minimum Rate		<b>\$3.00</b>	

(a) - (b) = (c) amount need in addition to base rates (plus \$.25/CCF) \$74,991.75 (c)

**Note:** If minimum rate total (b) => (a) no adjustment needed → Adjust Base Rate

**Adjustment To Minimum Rate:**  
 \$ \_\_\_\_\_ (c) / (Total Sawtimber Volume) CCF = \$ \_\_\_\_/CCF \$74,991.75 6,515 \$11.51

**1/ Minimum rates:** FSH 2409.22, Chp 80, Sect. 81  
*(Base rates for Sawtimber can be weighted if appraising and advertising as a single species group (DF,O))*

**2/ Minimum rate + adjustment = Base Rate**

**FACTS INFORMATION**  
 (Enter Sale Information - SAIP100)

Amount of Stumpage Available for Protected KV at Base Rates = \$97,750.00  
*( The only stumpage available for KV at advertised rates is when KV is protected by base rates)*

**BRUSH DISPOSAL**

From FACTS - Detailed Listing of BD and Purchaser Slash Treatment Activities

**Appraisal Rates for 2400-17 (Applied to Sawtimber only)**

Forest Service Rate (Fund Code BDBD)      **\$31,813.00** Total \$      (a) **\$4.88** CCF  
 Purchaser Rate (Fund Code PPPP)      **\$241,729.64** Total\$      (b) **\$37.10** CCF  
 TOTAL: (a) + (b) =      **\$41.98** CCF

**Contract Rates (Applied to All Products)**

Forest Service Rate Per CCF (Fund Code BDBD)      **\$2.45** CCF  
 (Rate Per CCF Converted to Tons for Weight Scale Contracts)      **\$0.86** TON

**Lump Sum BD Deposits for Weight Scaled Sales**

Cutting Unit Number	Required Deposits
37A	\$88.30
38	\$5,287.86
42	\$1,199.33
43	\$679.38
44D	\$573.91
45	\$439.02
46	\$919.73
48	\$2,879.38
49	\$309.03
49A	\$198.66
50	\$446.38
51A	\$478.26
52A	\$240.36
54	\$544.48
54B	\$181.49
55	\$3,558.76
56	\$1,241.03
57	\$1,878.71
61	\$1,599.11
33	\$1,243.48
37	\$755.41
44A	\$696.55
44B	\$799.56
51	\$3,244.82
52	\$490.53
59	\$1,839.47

**Total Cost      \$31,813.00**

(Sheet 1)

## EROSION CONTROL

Seed mix is to be included in C(T)6.601# - Erosion Control Seeding and Special Project Specifications (SPS) 625.05 in Road Package.

**Make sure that the seed mix and fertilizer are the same in both Contract and Road Package.**

Site specific areas, such as gravel pits and very dry sites may call for more and/or different species in the mix. Document below the rationale for deviation from the standard seed mix.

Species of Seed	Pounds per Acre
-----------------	-----------------

Blue Wildrye	5
Mountain Brome	9
Bluebunch Wheatgrass	4
Slender Wheatgrass	6

<b>TOTAL</b>	<b>24</b>
--------------	-----------

Type of Fertilizer	Pounds per Acre
--------------------	-----------------

0	0
---	---

<b>TOTAL</b>	<b>0</b>
--------------	----------

### Crossdrains

Installation of crossdrains on temporary roads, skid trails and firelines are included in their respective cost allowance.

### Scarification - Landings and Skid Trails ONLY

acres @  per acre =

### Seed and Fertilizer

If Temp Road seeding is not included in Temp Road worksheet then enter here

Temporary Roads  feet =  acres

Firelines  feet =  acres

### Skid Trails

Number of acres to be skidded using ground based systems times the percentage of area requiring seed and fertilizer.  acres X  % =  acres

Number of acres to be yarded using cable systems times the percentage of area requiring seed and fertilizer.  acres X  % =  acres

### Landings

Number of landings  X  acres per landing =  acres

**TOTAL**  acres

	Tractor	Ground Lead	Skyline	Aerial Heli	Forwarder	Horse
Acres	605	0	184	0	0	0

**Seed mix, fert., labor costs:**

	<b>Lbs / Acre</b>		<b>\$ / Lb</b>		<b>\$ per Acre</b>
Blue Wildrye	5	X	\$12.00	=	\$60.00
Mountain Brome	9	X	\$12.00	=	\$108.00
Bluebunch Wheatgrass	4	X	\$12.00	=	\$48.00
Slender Wheatgrass	6	X	\$12.00	=	\$72.00
0	0	X		=	\$0.00
Fertilizer	0	X		=	\$0.00
*Labor per Acre				=	\$19.98

\$ per acre **\$307.98**

**Total cost for**

<b>SEEDING</b>	<b>58.0</b>	acres X	<b>\$288.00</b>	\$/acre =	<b>\$16,704.00</b>
<b>FERTILIZER</b>	<b>58.0</b>	acres X	<b>\$0.00</b>	\$/acre =	<b>\$0.00</b>
<b>LABOR</b>	<b>58.0</b>	acres X	<b>\$19.98</b>	\$/acre =	<b>\$1,158.84</b>
<b>SCARIFICATION</b>					<b>\$0.00</b>
<b>TOTAL</b>					<b>\$17,862.84</b>

**\$17,862.84** COST / **6515** CCF = **\$2.74** PER CCF

\* Engineers estimate Page 114 of the Cost Guide Item Labor Rates.

**Document Rational for Changes to Standard Seed Mix.**

Called local suppliers for Current Market Prices( North Valley Agriculture) and (Ronan Cenex). Labor figured at 2 acres/hour.

OTHER CONTRACTUAL REQUIREMENTS (A)

**Other - Include Contractual Obligations Requiring Performance Bond Coverage  
(Road closure, Barriers, Trail Restoration, etc.)**

ITEM	#	X	COST	=	TOT COST
16' Powder River Gate	1	X	\$350.00 per Gate	=	\$350.00
small excavator	1	X	\$55.00 per hr	=	\$55.00
operator	1	X	\$48.00 per hr	=	\$48.00
laborer	1	X	\$40.00 per hr	=	\$40.00
Earthen Berm for Units 37,37A	1	X	\$300.00 per XXX	=	\$300.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
XXX		X	\$0.00 per XXX	=	\$0.00
Gate to barricade temp roads accessing Units 44D/44B and 44A		X	\$0.00 per XXX	=	\$0.00

**\$793.00** Cost / **6515** CCF = **\$0.12** CCF

**Subtotal Other Contractual Requirements (A)** = **\$0.12** CCF

**OTHER CONTRACTUAL REQUIREMENTS (B)**

The cost allowance for herbicide application has been based on the following assumptions; 300 gallon sprayer with herbicide injectors (not tank mixed); 20 gallon of carrier/ac; one trip will be required for each herbicide per road; labor rate and production includes mix, loading, cleanup and daily documentation; misc. expenses include equipment maintenance and depreciation, herbicide storage and handling and licensing fees. One mile of road with an average ROW of 30 feet is equal to 3.6 acres. Herbicides approved for use are listed in C(T)6.27# under Technical Spraying Specifications.

<u>Herbicide</u> (Common name)	<u>Application Rate oz</u> per acre	<u>Cost</u> Per oz	<u>Cost per</u> <u>UOM</u>
2,4,D Amine	32	\$0.00	\$0.00 mile
Clopyralid(Transline)	11	\$0.00	\$0.00 mile
Picloram(Tordon)	32	\$0.00	\$0.00 mile
Aminopyralid(Milestor)	6	\$2.93	\$63.29 mile

Price quote for herbicide obtained from: North Valley Ag Center

<b><u>Sufactant &amp; Dye</u></b> .32 oz/gal H2O	<b>\$0.68/acre = \$2.45/ mile</b>
<b><u>Labor Rate</u></b>	<b>\$40/ hour (2 Miles per hour)</b>

Miles of road to be sprayed: 54 miles

<u>Herbicide to be applied:</u>	<u>Miles</u>	<u>\$ UOM</u>	<u>Tot Cost</u>
2,4,D Amine		\$0.00	\$0.00
Clopyralid(Transline)		\$0.00	\$0.00
Picloram(Tordon)		\$0.00	\$0.00
Aminopyralid(Milest	54	\$63.29	\$3,417.66

Sufactant & dye:	<span style="border: 1px solid black; padding: 2px;">54</span>	<span style="border: 1px solid black; padding: 2px;">\$2.45</span>	<span style="border: 1px solid black; padding: 2px;">\$132.30</span>
Application Cost (Labor):	<span style="border: 1px solid black; padding: 2px;">54</span>	<span style="border: 1px solid black; padding: 2px;">\$20.00</span>	<span style="border: 1px solid black; padding: 2px;">\$1,080.00</span>
Misc. Expense:	<span style="border: 1px solid black; padding: 2px;">54</span>	<span style="border: 1px solid black; padding: 2px;">\$32.00</span>	<span style="border: 1px solid black; padding: 2px;">\$1,728.00</span>

**TOTAL WEED TREATMENT:** \$6,357.96 cost / 6515 CCF = \$0.98 CCF

**ON-SITE EQUIPMENT WASHING C(T)6.351#**

**Cost allowance for washing off-road equipment *Prior To Leaving* locations identified in EIS/EA**

Number (pieces of equipment)	<span style="border: 1px solid black; padding: 2px;"></span>	Number of seasons	<span style="border: 1px solid black; padding: 2px;"></span>
Cleaning costs per piece	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>	CCF	<span style="border: 1px solid black; padding: 2px;">6515</span>

**Total cost for washing equipment per CCF** \$0.00 CCF

**Subtotal Other Contractual Requirements (B)** \$0.98 CCF

**MISCELLANEOUS CONTRACTUAL REQUIREMENTS (C)**

*(Contractual Obligations That Would Not Require Coverage Under The Performance Bond)*

**Stump Shoveling** (Not required under normal operating/winter conditions. Include if clippers not allowed)

# stumps X  per stump =

Cost /  CCF =  CCF

**Snow Plowing**

# miles X  per mile X  # plowings =

Cost /  CCF =  CCF

**Miscellaneous: (Helicopter Landing Construction, Traffic Control etc...)**

ITEM	#	X	COST	=	TOT COST
		X		=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>
XXX		X	\$0.00 per XXX	=	<input type="text" value="\$0.00"/>

Cost /  CCF =  CCF

**Subtotal Miscellaneous Contractual Requirements ( C )**  CCF

Total Other Contractual Requirements (A+B+C)	<input type="text" value="\$1.10"/> CCF
Brush Disposal (Purchaser and FS)	<input type="text" value="\$41.98"/> CCF
<b>Total Environmental Protection Cost</b>	<input type="text" value="\$43.08"/> CCF

**TEMPORARY ROADS**

1.87 Miles

Temporary Road #1  
33 Cost \$ 7,754.00

Temporary Road #2  
51 Cost \$ 3,002.00

Temporary Road #3  
PC2- existing template to Unit 37/37A and new construction in unit Cost \$ 6,774.00

Temporary Road #4  
44A and 44B/44D Cost \$ 6,316.00

Temporary Road #5  
59 Cost \$ 2,510.00

**TOTAL TEMPORARY ROAD COST = \$26,356.00**  
**(Total Temporary Development Costs)**  
**\$26,356.00 Cost \$ / 6515 CCF = \$4.05 CCF**

Cost Guide for Temporary Roads

[http://www.fs.usda.gov/Internet/FSE\\_DOCUMENTS/stelprdb5279261.pdf](http://www.fs.usda.gov/Internet/FSE_DOCUMENTS/stelprdb5279261.pdf)

Temporary Road Seeding, Fertilizing and Obliteration Costs per CCF \$1.15

**UNUSUAL CONDITION ADJUSTMENTS**

Swing Yarding Cost have been entered as an Unusual Condition Adjustment. This was calculated as a SWING YARDING APPRAISAL ALLOWANCE from the Swing Yarding Cost sheet. \$2,882.00 Road Maintenance Deposit for use of Plum Creek Road to Access Units 37,37A, and 38 is included in this unusual cost adjustment.

\$9,298.76 Cost \$ / 6515 CCF = \$1.43 CCF



**TEMPORARY ROAD COSTS #1**

Unit or Road Number: 33

**Reference to Cost estimating procedures for temporary roads from Cost Guide pages 100-104**

Average Side Slope 35 %  
 Length 3360 Feet 0.64 Miles  
 Volume per Acre 6.5

**(Note: Do not adjust project costs for inflation or deflation)**

Clearing and Grubbing (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$4,090.00</span> Mile
<span style="border: 1px solid black; height: 15px; width: 100%;"></span>		
Excavation (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$2,240.00</span> Mile
<span style="border: 1px solid black; height: 15px; width: 100%;"></span>		
Seeding (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;"></span> Mile
<span style="border: 1px solid black; height: 15px; width: 100%;"></span>		
Obliteration (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$4,500.00</span> Mile
<span style="border: 1px solid black; height: 15px; width: 100%;"></span>		

**Total Unit Cost Per Mile = \$10,830.00**

**Basic Cost Total X Length = \$6,931.00**

Drainage Structures

	<span style="border: 1px solid black; padding: 2px;">6</span> Dips	X	<span style="border: 1px solid black; padding: 2px;">\$125.00</span>	=	<span style="border: 1px solid black; padding: 2px;">\$750.00</span>
	18" CMP	X	<span style="border: 1px solid black; padding: 2px;"></span>	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>
	other CMP	X	<span style="border: 1px solid black; padding: 2px;"></span>	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>

**Drainage Cost Total = \$750.00**

Other Requirements

<span style="border: 1px solid black; padding: 2px;">###</span>	<span style="border: 1px solid black; padding: 2px;">###</span>	X	<span style="border: 1px solid black; padding: 2px;"></span>	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>
<span style="border: 1px solid black; padding: 2px;">###</span>	<span style="border: 1px solid black; padding: 2px;">###</span>	X	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>
<span style="border: 1px solid black; padding: 2px;">###</span>	<span style="border: 1px solid black; padding: 2px;">###</span>	X	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>
<span style="border: 1px solid black; padding: 2px;">###</span>	<span style="border: 1px solid black; padding: 2px;">###</span>	X	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>

**Other Cost Total = \$0.00**

Subtotal (Basic + Drainage + Other) = \$7,681.00

Mobilization (Table T-4) 7% = \$538.00

Subtotal = \$8,219.00

**TOTAL COST \$8,219.00 / 1.06 Profit = \$7,754.00**  
*Total Cost to be entered on 2400-17*

**TEMPORARY ROAD COSTS #2**

Unit or Road Number: 51

*Reference to Cost estimating procedures for temporary roads from Cost Guide pages 100-104*

Average Side Slope 35 %  
 Length 1275 Feet 0.24 Miles  
 Volume per Acre 6

**(Note: Do not adjust project costs for inflation or deflation)**

Clearing and Grubbing (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$4,090.00</span>	Mile
<span style="border: 1px solid black; height: 15px; background-color: yellow;"></span>			
Excavation (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$2,240.00</span>	Mile
<span style="border: 1px solid black; height: 15px; background-color: yellow;"></span>			
Seeding (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>	Mile
<span style="border: 1px solid black; height: 15px; background-color: yellow;"></span>			
Obliteration (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$4,500.00</span>	Mile
<span style="border: 1px solid black; height: 15px; background-color: yellow;"></span>			
<b>Total Unit Cost Per Mile</b>		=	<span style="border: 1px solid black; padding: 2px;">\$10,830.00</span>
<b>Basic Cost Total X Length</b>		=	<span style="border: 1px solid black; padding: 2px;">\$2,599.00</span>

Drainage Structures							
	3	Dips	X	\$125.00	=	\$375.00	
		18" CMP	X	\$0.00	=	\$0.00	
		other CMP	X	\$0.00	=	\$0.00	
<b>Drainage Cost Total</b>					=	\$375.00	

Other Requirements							
###		###	X	\$0.00	=	\$0.00	
###		###	X	\$0.00	=	\$0.00	
###		###	X	\$0.00	=	\$0.00	
###		###	X	\$0.00	=	\$0.00	
<b>Other Cost Total</b>					=	\$0.00	

Subtotal (Basic + Drainage + Other)	=	<span style="border: 1px solid black; padding: 2px;">\$2,974.00</span>
Mobilization (Table T-4)	=	<span style="border: 1px solid black; padding: 2px;">\$208.00</span>
Subtotal	=	<span style="border: 1px solid black; padding: 2px;">\$3,182.00</span>

**TOTAL COST** \$3,182.00 / 1.06 Profit = \$3,002.00  
*Total Cost to be entered on 2400-17*

**TEMPORARY ROAD COSTS #3**

Unit or Road Number: **PC2- existing template to Unit 37/37A and new construction in unit**

**Reference to Cost estimating procedures for temporary roads from Cost Guide pages 100-104**

Average Side Slope **8** %  
 Length **910** Feet **0.17** Miles  
 Volume per Acre **9**

**(Note: Do not adjust project costs for inflation or deflation)**

Clearing and Grubbing (Table T-1)	=	<b>\$3,220.00</b> Mile
Excavation (Table T-1)	=	<b>\$1,320.00</b> Mile
Seeding (Table T-1)	=	<b>\$0.00</b> Mile
Obliteration (Table T-1)	=	<b>\$2,500.00</b> Mile
<b>Total Unit Cost Per Mile</b>	=	<b>\$7,040.00</b>
<b>Basic Cost Total X Length</b>	=	<b>\$1,197.00</b>

Drainage Structures					
	<b>13</b>	Dips	X	<b>\$125.00</b>	= <b>\$1,625.00</b>
		18" CMP	X	<b>\$0.00</b>	= <b>\$0.00</b>
		other CMP	X	<b>\$0.00</b>	= <b>\$0.00</b>
		<b>Drainage Cost Total</b>			= <b>\$1,625.00</b>

Other Requirements					
Existing Temp Clearing/Grubbing	<b>0.8</b>	miles	X	<b>\$3,440.00</b>	= <b>\$2,752.00</b>
Existing Temp Excavation	<b>0.8</b>	miles	X	<b>\$1,420.00</b>	= <b>\$1,136.00</b>
###		###	X	<b>\$0.00</b>	= <b>\$0.00</b>
###		###	X	<b>\$0.00</b>	= <b>\$0.00</b>
		<b>Other Cost Total</b>			= <b>\$3,888.00</b>

Subtotal (Basic + Drainage + Other)	=	<b>\$6,710.00</b>
Mobilization (Table T-4)	<b>7%</b>	= <b>\$470.00</b>
Subtotal	=	<b>\$7,180.00</b>

**TOTAL COST** **\$7,180.00** / **1.06** Profit = **\$6,774.00**  
*Total Cost to be entered on 2400-17*

**TEMPORARY ROAD COSTS #4**

Unit or Road Number: **44A and 44B/44D**

*Reference to Cost estimating procedures for temporary roads from Cost Guide pages 100-104*

Average Side Slope **35** %  
 Length **2725** Feet **0.52** Miles  
 Volume per Acre **7**

**(Note: Do not adjust project costs for inflation or deflation)**

Clearing and Grubbing (Table T-1)	=	<b>\$4,090.00</b> Mile
Excavation (Table T-1)	=	<b>\$2,240.00</b> Mile
Seeding (Table T-1)	=	<b>\$0.00</b> Mile
Obliteration (Table T-1)	=	<b>\$4,500.00</b> Mile

**Total Unit Cost Per Mile = \$10,830.00**

**Basic Cost Total X Length = \$5,632.00**

Drainage Structures	<b>5</b> Dips	X	<b>\$125.00</b>	=	<b>\$625.00</b>
	18" CMP	X	<b>\$0.00</b>	=	<b>\$0.00</b>
	other CMP	X	<b>\$0.00</b>	=	<b>\$0.00</b>

**Drainage Cost Total = \$625.00**

Other Requirements	<b>###</b>	<b>###</b>	X	<b>\$0.00</b>	=	<b>\$0.00</b>
	<b>###</b>	<b>###</b>	X	<b>\$0.00</b>	=	<b>\$0.00</b>
	<b>###</b>	<b>###</b>	X	<b>\$0.00</b>	=	<b>\$0.00</b>
	<b>###</b>	<b>###</b>	X	<b>\$0.00</b>	=	<b>\$0.00</b>

**Other Cost Total = \$0.00**

Subtotal (Basic + Drainage + Other) = **\$6,257.00**

Mobilization (Table T-4) **7%** = **\$438.00**

Subtotal = **\$6,695.00**

**TOTAL COST \$6,695.00 / 1.06 Profit = \$6,316.00**

*Total Cost to be entered on 2400-17*

**TEMPORARY ROAD COSTS #5**

Unit or Road Number: 59

*Reference to Cost estimating procedures for temporary roads from Cost Guide pages 100-104*

Average Side Slope 5 %  
 Length 1610 Feet 0.30 Miles  
 Volume per Acre 8

**(Note: Do not adjust project costs for inflation or deflation)**

Clearing and Grubbing (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$3,220.00</span>	Mile
<span style="border: 1px solid black; background-color: yellow; height: 15px; width: 100%;"></span>			
Excavation (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$1,320.00</span>	Mile
<span style="border: 1px solid black; background-color: yellow; height: 15px; width: 100%;"></span>			
Seeding (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$0.00</span>	Mile
<span style="border: 1px solid black; background-color: yellow; height: 15px; width: 100%;"></span>			
Obliteration (Table T-1)	=	<span style="border: 1px solid black; padding: 2px;">\$2,500.00</span>	Mile
<span style="border: 1px solid black; background-color: yellow; height: 15px; width: 100%;"></span>			
<b>Total Unit Cost Per Mile</b>		=	<span style="border: 1px solid black; padding: 2px;">\$7,040.00</span>
<b>Basic Cost Total X Length</b>		=	<span style="border: 1px solid black; padding: 2px;">\$2,112.00</span>

Drainage Structures							
	3	Dips	X	\$125.00	=	\$375.00	
		18" CMP	X	\$0.00	=	\$0.00	
		other CMP	X	\$0.00	=	\$0.00	
<b>Drainage Cost Total</b>					=	<b>\$375.00</b>	

Other Requirements							
###		###	X	\$0.00	=	\$0.00	
###		###	X	\$0.00	=	\$0.00	
###		###	X	\$0.00	=	\$0.00	
###		###	X	\$0.00	=	\$0.00	
<b>Other Cost Total</b>					=	<b>\$0.00</b>	

Subtotal (Basic + Drainage + Other)	=	<span style="border: 1px solid black; padding: 2px;">\$2,487.00</span>
Mobilization (Table T-4)		
	=	<span style="border: 1px solid black; padding: 2px;">\$174.00</span>
Subtotal	=	<span style="border: 1px solid black; padding: 2px;">\$2,661.00</span>

**TOTAL COST** \$2,661.00 / 1.06 Profit = \$2,510.00  
*Total Cost to be entered on 2400-17*

**TIMBER SALE CONTRACT INFORMATION**

**Tim Gate 4 - Contract Preparation information (ADVR114)**

**Normal Operating Season**

ADVR114, Page

**Units**

First Period :  to  All

Second Period:  to

*(Note: If sale has more than one NOS - List dates and units for each in A16 or AT13 of Timber Sale Contract)*

**Periodic Payment Schedule**

Approximate Award Date:  mm/dd/yy

*(And Road Completion Date if roads are included.)*

Road Completion Date:  mm/dd/yy  
*(ENTER N/A if no roads)*

Contract Termination Date:  mm/dd/yy

TIM - Input at Gate 4 - Prospectus, Bid and Misc. Information - Page 1 (ADVR115)

Approximate Payment Date:

***Include the following statement in the Prospectus for sales without a road completion date.***

*As per B(T) 4.213, Periodic Payment Schedule, a periodic payment will be required. The approximate periodic payment date is XXXX. The final date will be based on the award date of this timber sale contract.*

**FIRE LIABILITY CALCULATION (ADVR114, Page 4)**

5 CCF / man day --- 120 operating days / year --- 600 CCF / man year --- 12 hrs / shift --- 5 shifts / AD-C Firefighter wage is updated yearly, ~March (FSH 5109.34 Chp 10). Link below to directive.

(A) Total Volume =  CCF  
 (B) Sale Duration =  YEARS *(Calculated from Award Date to Termination Date)*  
 (C) Operating Days in Sale =  (Sale Duration X 120 days.)  
 (D) CCF Per Day =  (Total Volume / Operating Days in Sale)  
 (E) Men Needed to Log Sale =  (CCF Per Day / 5 CCF)  
 (F) Liability =  (Wage Rate AD  (hrs/shift) X  (# shifts) X  
[http://www.fs.fed.us/r1/fire/nrcg/Committees/business\\_comm](http://www.fs.fed.us/r1/fire/nrcg/Committees/business_comm)  
 (# men) = TOTAL LIABILITY =

Round up to nearest \$50.00 up to \$200.00, then round up to nearest \$100.00

**ROUNDED TOTAL =**



**Create New Sales**

Forest No 10 - Flathead  
 District No 08 - Tally Lake  
 Sale No 14801  
 Sale Name Ashley Herrig

**Basic Information**

Advertised Sale Number 14801  
 State MT - Montana \*  
 County Code 029 - Flathead  
 Compartment No 31  
 Legal Description T28N, R24W

Appraisal Date 6/12/2014  
 Contract Date  
 Term Date 9/30/2017  
 Bid Date 7/30/2014

Modified By  
 Modified Date

Size Class 6 - \$100,000,01 thru \$1,000,000 \*  
 Sale Status 7030 - Pending 14i SBO \*  
 SBA Code N - No \*  
 Appraisal Type TE - Transaction Evidence \*  
 Salvage Code 2 - Salv Sale or Salv Component in Regular Program \*  
 Pricing Method FLAT - Flat Rate \*  
 SAI Collection \$97,750.00  
 Contract No  
 Contract Form 6 - Contract Form 2400-6  
 CO Authority S - Forest Supervisor \*  
 Sale Method S - Sealed Bids \*  
 Regulation Code 6 - 36 CFR 223.1 \*

**Area & Volume**

Sale Acres	8160	Cut Acres	789
Clearcut Acres	89	Clearcut Volume	625
Seed Tree Acres	111	Seed Tree Volume	849
Right Of Way Acres		Right Of Way Volume	
Final Seed Tree Acres	206	Final Seed Tree Volume	1481
Shelter Wood Acres		Shelter Wood Volume	
Cedar Poles: Volume			
Count			
Length			
Percent Salvage	73%		

**Costs / CCF**

Slash FS	\$4.88
Slash Total	\$41.98
Erosion	\$2.74
Snag	
Misc	\$1.10
Temp Roads	\$4.05
Other Temp Dev	
Unusual Cond Adj	\$1.43
Road Maint Dep	\$1.55
Road Maint Total	\$2.41
Small Product Adj	

Comments

Includes other (A), weeds (B), Misc ©
Includes Swing yarding and Road Maintenance Deposit to Plum Creek

**Roads**

Construction Miles	0.5
Reconstruction Miles	
Appraisal Point	Plum Creek-Evergreen
Total Haul Miles	32
Temp Road Const Miles	1.9
Contributed Funds	
Timber Property Value	

Costs	\$24,940
Costs	
State	Montana
Paved Miles	20.7
Costs	\$26,356

**Logging Systems**

	Acres	CCF	Distance(ft)
Tractor	605	4822	1142
Horse			
Ground Lead			
Skyline	184	1693	929
Heli			
Swing			
Forwarder			

**Species/Products**



Use this sheet to calculate advertised value and to convert \$/CCF to \$/Tons.

Attach this sheet to the 2400-17 for Documentation.

Sawtimber Rate from the 2400-17 \$21.25

**Conversion to Tons**

	<u>Adv. Rate</u>	<u>CCF Vol</u>	<u>Tons</u>	<u>Advertised Rate per Ton</u>
Sawtimber	<span style="border: 1px solid black; padding: 2px;">\$21.25</span>	<span style="border: 1px solid black; padding: 2px;">6515</span>	<span style="border: 1px solid black; padding: 2px;">19574</span>	<span style="border: 1px solid black; padding: 2px;">\$7.07</span>
Non_Saw	<span style="border: 1px solid black; padding: 2px;">\$1.00</span>	<span style="border: 1px solid black; padding: 2px;">6456</span>	<span style="border: 1px solid black; padding: 2px;">17562</span>	<span style="border: 1px solid black; padding: 2px;">\$0.37</span>
Base Rate (Sawtimber)	<span style="border: 1px solid black; padding: 2px;">\$14.51</span>	<span style="border: 1px solid black; padding: 2px;">6515</span>	<span style="border: 1px solid black; padding: 2px;">19574</span>	<span style="border: 1px solid black; padding: 2px;">\$4.83</span>

Total Advertised Value \$144,899.75