

**TITLE II PROJECT SUBMISSION FORM
UINTA-WASATCH-CACHE NATIONAL FOREST RESOURCE
ADVISORY COMMITTEE**

Project Number (Assigned by Designated Federal Official):	
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1. Fiscal Year(s) You are Requesting Funds (Check One or Both)	2014			
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2. Project Name	Vernon CG Infrastructure Maintenance	3. County(s)	Tooele
4. Project Sponsor	Tooele County/Spanish Fork RD	5. Date	5/15/14
6. Sponsor's Phone Number	(801) 794-6767	7. Sponsors E-mail	gcgarcia@fs.fed.us
8. Sponsor's Mailing Address	44W 400N Spanish Fork, UT 84660		

9. Forest Service Person Familiar With Project	George Garcia, District Ranger
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10. Title II Funds Requested	11. Partner Contribution	12. Total Project Costs
\$10,000 (FY14)	\$5,500 (FY15)	\$15,500

13. Project Start Date:	June 1, 2014	Project End Date:	December 1, 2014
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14. Project Location [Sec. 203(b)(1)] (Legal description, road #'s, watershed, land ownership.)
Vernon CG at T9S, R5W, Sections 34 and 35 (Vernon Unit, Spanish Fork RD)

15. Project Description [Sec. 203(b)(1)] (max 30 lines.)
This project will provide barrier rock and gravel to maintain infrastructure within Vernon Campground. Vernon is a year around Campground and sits within a Recreation Priority Area for the Uinta-Wasatch-Cache National Forest. The barrier rock will be used to delineate use areas within the Campground Boundary and prevent the creation of unauthorized user routes from originating from campsites within the campground. This will prevent erosion from hill climbs and unauthorized play routes. The gravel will be used to define designated interior roads and parking areas within campground. The gravel will also be beneficial during wet periods as it will prevent rutting and soils disturbance from vehicle traffic. Barrier Rock and gravel will be purchased in FY14 (by 9/30/14) and installed in FY15.

16. Project Goals and Objectives (what the project will accomplish) [Sec. 203(b)(1)] (max 20 lines)
The project will accomplish several objectives 1) define the use limits and boundaries within the campground, 2) prevent ATV users from creating multiple user created routes from campsites within the campground, and 3) reduce rutting and soil disturbance within interior roads and campsite parking spaces.

17. Coordination of this project with other related project(s) on adjacent lands?	Yes		No	X
If yes, then describe (max. 10 lines)				

18. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)] (<i>check all that apply</i>)	
<input checked="" type="checkbox"/>	Improves maintenance of existing infrastructure. [Sec. 2 (2)(A)(i)]
	Implements stewardship objectives that enhance forest ecosystems. [Sec. 2 (2)(A)(ii)]
	Restores and improves land health and water quality. [Sec. 2 (2)(A)(iii)]
<input checked="" type="checkbox"/>	Improves cooperative relationships between people that use and care for Federal land and the agencies that manage Federal land [Sec. 2 (3)]

19. Project Type [Sec. 203(b)(1)] (<i>check one</i>)			
<input checked="" type="checkbox"/>	Road Maintenance [Sec. 2 (2)(C)(i)]		Trail Maintenance [Sec. 2 (2)(C)(i)]
	Road Decommission/Obliteration [Sec. 2(2)(C)(i)]		Trail Obliteration [Sec. 2 (2)(C)(i)]
<input checked="" type="checkbox"/>	Soil Productivity Improvement [Sec. 2 (2)(C)(ii)]		Forest Health Improvement [Sec. 2 (2)(C)(iii)]
<input checked="" type="checkbox"/>	Watershed Restoration & Maintenance. [Sec. 2 (2)(C)(iv)]		Fish Habitat Restoration [Sec. 2 (2)(C)(v)]
	Control of Noxious Weeds [Sec. 2 (2)(C)(vi)]		Wildlife Habitat Restoration [Sec. 2 (2)(C)(v)]
	Reestablish Native Species [Sec. 2 (2)(C)(vii)]		Fuels Management/Prevention [Sec. 2 (2)(C)(iii)]
<input checked="" type="checkbox"/>	Other Infrastructure Maintenance [Sec. 2 (2)(C)(i)]		Conservation Education [Sec. 2 (3)]
	Other Project Type [Sec. 2 (2)(C)]	(Specify)	

20. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]				
<i>a. Total Acres</i>	5	<i>b. Total Miles</i>		<i>c. Number of Structures</i>
<i>d. No. Laborer Days</i>		<i>e. Estimated People Reached (for conservation education projects):</i>		
<i>f. Other (specify)</i>				

21. Merchantable Material Contracting Pilots [Sec. 204(e)(3)]				
<i>Will the project generate merchantable wood product</i>	<i>Yes</i>		<i>No</i>	<input checked="" type="checkbox"/>

22. Proposed Method(s) of Accomplishment (<i>check those that apply</i>)				
<input checked="" type="checkbox"/>	Contract	<input checked="" type="checkbox"/>	Federal Workforce	Other (<i>specify below</i>)
	County Workforce		Volunteers	

23. Previous Title II Funding - None					
Title II Year	Request	Funding	Title II Year	Request	Funding

24. Budget Summary					
Budget Categories	Title II Funds Requested (1)	Other Contributions			Total Costs (5)
		Forest Service (2)	Tooele County (in-kind) (3)	Partner Name (4)	
a. Personnel		\$2,000			\$2,000
b. Fringe benefits					
c. Travel					
d. Equipment		\$3,000			\$3,000
e. SEPA, NEPA & Sec. 7 ESA consultation					
f. Permit acquisition					
g. Materials & supplies	\$10,000				\$10,000
h. Project Design					
i. Contractual					
j. Monitoring		\$500			
k. Other (specify)					
l. Other (specify)					
m. Indirect costs – Applicant/Partner					
n. Total	\$10,000	\$5,500*			\$15,500

*Agency FY15 cost.

Amount from Column 1, Item p desired by fiscal year

p. FY 2014	\$10,000	FY 2015	\$5,500
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You must attach a detailed cost worksheet to show additional information that supports the lump sum figures provided above which displays how you determined the cost figures above, e.g. Salary/Labor = hrs or days x rate; Travel = miles x rate or months x FOR rate, days x per diem rate; Equipment Use = hrs or days x rate; Supplies & Materials--list of items and estimated cost; Printing = estimated cost per item; Indirect Cost = Direct cost x current indirect rate.

This information is needed to substantiate your budget estimate. In addition, indicate if contributions are Cash=C or In-Kind= IK. If your project requires Forest Service resources, be sure they are included in the Title II funds requested.

Use the attached cost worksheet or one of your choosing as long as specific details are included.

25. Project Work Form
List tasks and time frames necessary to complete your project. Show who will complete each task.

Tasks	Time Frame	Who Will Complete Work
1) Purchase Barrier Rock & Gravel	By September 30, 2014	Spanish Fork RD
2) Placement of Rock and Gravel	By December 1, 2014	Spanish Fork RD
3) Completion/Monitoring Report	By January 30, 2015	Spanish Fork RD

26. How will cooperative relationships between the people that use federal lands and the agencies that manage them be improved? List known partnerships or collaborative opportunities [Sec. 2 (3)]	
This project will enhance the public's understanding of travel management regulations within the Vernon Campground complex and enhance existing infrastructure that will benefit the public and reduce damage to soil resources.	
27. How is this project in the best interest of the community? [Sec. 203 (b)(7)] Identify benefits to communities.	
This project will provide better infrastructure facilities for public use; minimize the number of vehicles getting stuck during wet periods; and reduce the number of citations issued for travel management violations.	
28. How does project benefit federal lands/resources?	
This project benefits soil resources by minimizing soil loss, loss of vegetation and soil cover.	
29. Target Species Benefited (if applicable)	n/a

30. Status of Project Planning [Sec. 204 (b)]						
a. NEPA* Analysis Complete?	Yes	X	No		<i>b. If no, give estimated date of completion</i>	
b. NOAA* Fisheries Sec. 7 ESA* Consultation Complete?	Yes		No	X	Not Applicable	
c. USFWS* Sec. 7 ESA Consultation Complete?	Yes		No	X	Not Applicable	
d. Survey & Manage Complete?	Yes		No	X	Not Applicable	
e. WDFW* Permits -Formal HPA* Complete -Covered under MOU* and WDFW* -Not Completed	Yes		No	X	Not Applicable	
f. COE* 404 Fill/Removal Permit Obtained?	Yes		No	X	Not Applicable	
g. SHPO* Concurrence Received?	Yes		No	X	Not Applicable	
h. Project Design(s) Completed?	Yes	X	No			
*NEPA=National Environmental Policy Act, NOAA=National Oceanographic and Atmospheric Administration. ESA=Endangered Species Act, USFWS=United States Fish and Wildlife Service, WDFW=Washington Department of Fish and Wildlife HPA-Hydrologic Permit Approved, MOU-Memorandum of Understanding, COE=Army Corps of Engineers, SHPO = State Historic Preservation Officer						

31. Monitoring Plan [Sec. 203(b)(6)]	
a. How will the positive or negative impacts of the project be identified and tracked? [Sec. 203 (b)(6)(A)]	

Monitoring will include observations of reduced number of user created routes, increase in soil/vegetative cover, and less rutting and soil displacement within interior roads and campsites. Before and after photos of the site will be taken to track accomplishments and document the infrastructure improvements made at Vernon CG. These items will be included in a Project Monitoring/Completion report.	
<i>Who is responsible for this monitoring item?</i>	Spanish Fork RD
b. <i>How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps where appropriate?</i> [Sec. 203 (b)(6)(B)(i)]	
Project will benefit local contractor providing rock and gravel material.	
<i>Who is responsible for this monitoring item?</i>	Spanish Fork RD
c. <i>If applicable, how will the project be evaluated to determine if the project improved the use of, or added value to, any products removed from the land?</i> [Sec. 203(b)(6)(B)(ii)] N/A	
<i>Who is responsible for this monitoring item?</i>	N/A
d. <i>Identify total funding needed to carry out specified monitoring tasks (Item k., Column D in Project Costs table)</i>	\$0 (funding this item is covered under fixed cost of employee salary)
<i>What are the sources for funding?</i>	Annual budget allocation

32. Accomplishment Reporting
 Accomplishment information will be reported once project is completed (see Item 31a)

Cost Category Description	Title II Funds Request	Forest Service	Tooele County (in-kind)	Total
a. Personnel				
Rock & Gravel Placement		2 days @ \$200/day		
<i>Subtotal</i>		\$2,000		\$2000
d. Equipment				
Equipment Rental (Backhoe)		3 days @ \$750 day		
Equipment Rental (backhoe) Delivery		\$750		
<i>Subtotal</i>		\$3,000		\$3000
e. SEPA, NEPA, & Sec.7 ESA consultation				
<i>Subtotal</i>				
g. Materials and supplies				
Barrier Rock (includes delivery)	\$8,000			
Gravel (includes delivery)	\$2,000			
<i>Subtotal</i>	\$10,000			\$10,000
h. Project design and engineering				
<i>Subtotal</i>				
j. Monitoring				
(FS personal 2 days @ \$250/day)		\$500		
<i>Subtotal</i>				
Project Total	\$10,000	\$5,500		\$15,500

Insert maps here

