

Incident Cost Estimate Overview			
First, copy this workbook to another file named "FireName.xlsx" so the blank one is available for future incidents.			
Complete appropriate worksheets (see orange and green tabs below), save the file, then attach this workbook to an e-mail addressed to CostEstimates@fire.ca.gov . E-mail daily.			
Primary Incident No:	CAMVU 018902		
Additional Incident No's:	CACNF 002960		
Incident Name:	Lyons		
Incident Type:	Wildland Fire		
Incident Start Date:	09/09/2013		
Incident End Date:	9/11/2013		
Final Report?:	Yes		
Responsible Agencies:	CAL Fire/USFS		
Cost Share Agreement?:	Yes		
FMAG Applied for?:	No		
PCA Code:	00900 - Emergency Fund - General		
Cost Estimator's Name:	Abigail O'Leary		
Estimator's Cell Phone:	619-838-9861		
Estimator's Alternate Phone:	619-473-8445		
Finance Section Chief:	N/A		
Finance Section Chief Phone:		Acres To-date:	450
Comments:			
Incident Cost Estimate Summary			
Resource Type	Total Estimated Charges to the E-Fund To-date	Estimated Daily Costs	
		Day- Dates	Total Costs
CAL FIRE Ground Attack	\$ 23,281	1-	\$ 241,814
CDCR/CCC/CDF Handcrews	\$ 63,912	2-	\$ 83,685
Air Attack: FW/RW/CWN/CNG	\$ 170,984	3-	\$ 57,126
CAL FIRE Support Resources	\$ 2,262	4-	\$ -
CAL FIRE Overhead Personnel	\$ 10,166	5-	\$ -
OH Personnel Transportation	\$ 400	6-	\$ -
Personnel Support Costs	\$ 33,300	7-	\$ -
Facility Rental	\$ -	8-	\$ -
Miscellaneous	\$ -	9-	\$ -
Hired Equipment	\$ -	10-	\$ -
Contract Counties	\$ -	11-	\$ -
Federal Assistance ABH	\$ -	12-	\$ -
Other State Agencies ABH	\$ -	13-	\$ -
OES & Local Government ABH	\$ -	14-	\$ -
Estimated E-Fund Total	\$ 304,305	Acres To-date:	450
Estimated CAL FIRE Base Costs	\$ 78,320	<i>(Base costs are salaries and equipment costs from the CAL FIRE general fund.)</i>	
Estimated Total Costs	\$ 382,625		

COST SHARE AGREEMENT for the **Lyons** Incident.

COST SHARE AGREEMENT

DEPARTMENT OF AGRICULTURE
UNITED STATES FOREST SERVICE
(USFS)

And

STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY AND FIRE PROTECTION
(CAL FIRE)

The following is the cost share agreement between the above named agencies as it was negotiated for the following incident:

INCIDENT NAME: LYONS

INCIDENT NUMBER BY AGENCY: CA-MVU-018902
CA-CNF-2960 (PNHY45)

INCIDENT START DATE AND TIME: September 9, 2013 @1309 HRS

JURISDICTIONS: CAL FIRE- San Diego Unit
Cleveland National Forest

INCIDENT CAUSE: Under Investigation

COMMAND STRUCTURE: Unified Command: September 9, 2013

COST SHARE PERIOD: START: September 9, 2013
END: September 15, 2013

INCIDENT COMMANDER: Joseph Ranalli, CAL FIRE (Initial Attack)
Gary Croucher, CAL FIRE
Michael Tucker, USFS

UNIFIED ORDERING POINT: Monte Vista Interagency Command Center

This cost share agreement between the Department of Agriculture, (USFS) and the State of California, Department of Forestry and Fire Protection (CAL FIRE) was prepared under the following guidelines:

1. In accordance with the California Master Cooperative Wildland Fire Management and Stafford Act Response Agreement (CFMA) between the USDA, Forest Service, USDI, Bureau of Land Management, USDI, National Park Service, USDI, Fish and Wildlife Service, USDI, Bureau of Indian Affairs, and the California Department of Forestry and Fire Protection (CAL FIRE).
2. All costs originating from orders placed by and for the incident that can be reasonably obtained and estimated for the cost share period will be included in this agreement and will be shared on the basis of the Incident Commander(s), Agency Representative(s), or Line Officer(s) mutual agreement.
3. Costs for non-expendable property purchases by each agency will be charged direct to that agency and will not be shared.
4. Agency specific costs will not be shared as defined in the *Cooperative Incident Billing Procedures*.
5. Responsibility for tort claim costs or compensation for injury costs will not be a part of this agreement. Responsibility for these costs will be determined outside of this agreement.
6. Non-suppression rehabilitation costs are the responsibility of the jurisdictional agency and will not be shared.
7. Daily cost sharing will be documented and approved by the Incident Commander(s), Agency Representative(s), or Line Officer(s) for cost apportionment.
8. Shared costs will be based on the Incident Commander(s), Agency Representative(s), or Line Officer(s) mutual judgment and agreement as to threat, incident objectives, and resources assigned for each agency's area of responsibility.
9. *CAL FIRE agrees to administer all costs associated with HT 729 (Request #A-19). These costs will not be included in the cost pool.
10. Aircraft and retardant costs will be shared on an actual use basis as determined by the Incident Commander(s), Agency Representative(s), or Line Officer(s) and will be calculated as a separate cost.

11. Sharing of final actual costs between the agencies will be based on a summary of daily estimated incident suppression costs and each agency's proportionate share thereof as agreed to by the jurisdictional representatives
12. In accordance with the attached documentation, it is hereby agreed that the cost sharing of this incident will be:

AGENCY	GROUND RESOURCES	AIRCRAFT/RETARDANT
USFS	69.71%	76.60%
CAL FIRE	30.29%	23.40%
TOTAL	100%	100%

13. The following agencies will be responsible for collecting actual cost/expenditure data that will make up the cost pool of shareable costs.

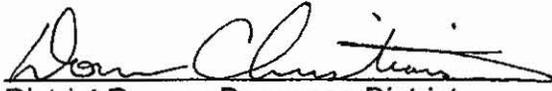
COST SOURCES	RESPONSIBLE AGENCY
Federal Agency	USFS- Pacific Southwest Region
State Agency	CAL FIRE – San Diego Unit

14. Within 10 months the parties to this agreement will meet to determine the total costs of each agency. Agency cost packages will be developed per the *Cooperative Incident Billing Procedures*. The agency whose total actual costs exceed their proportional share of the overall incident final costs as determined within this agreement will bill the other agency. The billing, when paid, will result in each agency sharing overall incident costs as herein agreed.
15. An administrative charge, the pre-established percentage set by each agency, will be applied pursuant to agency policy by the agency issuing the settlement billing for the net amount owed.
16. Additional suppression repair is required on the incident past September 12, 2013. Cost for this suppression repair has been apportioned and is included in this agreement for a period of (3) day. If the actual suppression repair does not meet this time frame parameter, then, by mutual consent, the cost apportionment process can be reopened by either agency.

This agreement and the allocation are our best judgment of agency cost responsibilities.

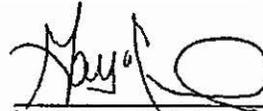
Donn Christiansen
Department of Agriculture
United States Forest Service

Gary Croucher
State of California, Department of
Forestry and Fire Protection



District Ranger-Descanso District
USFS-Cleveland National Forest

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(619) 445-6235



Division Chief
CAL FIRE-San Diego Unit

2249 Jamacha Road
El Cajon, CA 92019
(619) 590-3100

Date of this finalized agreement: September 13, 2013

Contacts:
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