



**San Bernardino National Forest**

**Recreation Program Fee Accomplishment Report 2013**

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

**Accomplishments Provided with Recreation Fees:**

Operated and maintained sites on the San Jacinto Ranger District:

- Repaired, repainted and updated 13 information boards.
- Constructed and installed two information boards at Humber Park Trailhead.
- Repaired and repainted eight restroom doors.
- Replaced damaged wheel stops and repainted parking lot lines at six parking lots.
- Repaired damaged picnic tables and pedestal grills at Lake Fulmor Picnic Area.
- Constructed a block retaining wall at Boulder Basin Campground to protect the restroom from debris flows during heavy rain events and developed an over-flow, extra vehicle parking area.
- Recruited, trained, and supported a full-time volunteer host at Lake Hemet Picnic Area.
- Collaborated with Riverside County and developed and implemented a program to provide incarcerated juveniles with real and productive work experience in maintenance of developed picnic areas and campgrounds.



**Newly installed block retaining wall will protect the restroom from debris flows.**

**Special Feature**

Recreation Technician, Jennifer Jenkins knows how to work with individuals and groups and make a difference at recreation sites on the Front Country Ranger District. Cub and Boy Scout troops, college and church organizations and the Toyota Motor Corporation were among the volunteers who collectively donated over 14,000 hours, contacted more than 37,000 visitors and removed over 120,000 pounds of trash – outstanding!



**San Bernardino National Forest Revenue & Expenditures**

**Revenue\***

Source	Amount
Recreation Fees	\$989,957
Special Uses	\$1,195
Interagency Pass	\$37,076
<b>Total</b>	<b>\$1,028,228</b>

**Expenditures**

Source	Amount
Maintenance & Repair	\$406,776
Visitor Services	\$241,975
Cost of Collections	\$397,825**
Law Enforcement	\$128,741
Habitat Restoration	\$0
Fee Agreements	\$4,916
<b>Total</b>	<b>\$1,180,233</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

\*\*Cost of collections for the Angeles, Cleveland, Los Padres, and San Bernardino NF Adventure Pass sales are reported on the San Bernardino NF report.

## San Bernardino Accomplishments Continued

Organized and supported volunteer groups on the Front Country Ranger District:

- Cleaned up and disposed of over 120,000 pounds of trash and 65 illegal dump sites; volunteers contributed over 14,000 hours during 2013.
- Removed graffiti and 89 illegal fire rings in numerous locations.
- Contacted and educated over 37,000 visitors.



Lake Fulmor Information Board, before and after.



Visitors enjoy the day at Falls Picnic Area.

## More Information

### San Bernardino National Forest Recreation Fee Program

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Online: [www.fs.usda.gov/sbnf](http://www.fs.usda.gov/sbnf)



### For information on the Regional Program

Contact:

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## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
<b>Total</b>	<b>\$7,466,614</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
<b>Total</b>	<b>\$6,298,759</b>

\*Carryover funds will be used for large projects and the following season's startup costs.