



**Plumas National Forest**

## Recreation Program Fee Accomplishment Report 2013

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees:

#### Developed Recreation Sites

- Partially funded two summer employees who maintained and cleaned Gold, Goose and Haven campgrounds and Black Mountain Lookout.
- Gold Lake Campground
  - Supported a volunteer host who provided visitor information and education on recreation opportunities, and forest rules and regulations.
  - Installed four food lockers.
- Installed seven food lockers, six concrete picnic tables and an animal-resistant recycling container at Goose Lake Campground.
- Installed four wooded picnic tables at Haven Lake Campground.
- Black Mountain Lookout
  - Checked and cleaned the lookout weekly.
  - Pumped the vault toilet.
  - Replaced a broken window.
  - Constructed three new shutters for windows.
- Cleaned, maintained and pumped seven vault toilets.
- Funded garbage services and paid county solid waste disposal fees.
- Purchased toilet paper, cleaning supplies, posters and sign posts.



**Animal-resistant food lockers at Goose Campground.**

### Special Feature

The incredible views from national forest lookouts draw thousands of people each year for overnight stays. On a clear night, the view extends to a dazzling display of stars for visitors to Black Mountain Lookout. Along with stargazing, visitors have plenty of opportunities to hike and catch a glimpse of the area's wildlife. Rental fees are used for regular maintenance and resupply of the lookout.



### Plumas National Forest Revenue & Expenditures

#### Revenue

Source	Amount
Recreation Fees	\$132,809
Special Uses	\$19,812
Interagency Pass	\$2,351
<b>Total</b>	<b>\$154,972</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$144,185
Visitor Services	\$25,277
Cost of Collections	\$18,377
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$187,839</b>

\*Expenditures can be funded with previous years' revenue.

## Plumas Accomplishments Continued

### Outfitter and Guides and Recreation Special Use Permits

- Administered and monitored more than 20 outfitter and guide and recreation event special use permits for activities and opportunities that included an Ironman dual sport event, fishing derbies, cycling events, guided fishing and hiking trips, and ATV tours.



Installed concrete picnic tables (above) and an animal resistance recycling stations (below) at Goose Lake Campground.



## More Information

### Plumas National Forest Recreation Fee Program

Contact:

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Online: [www.fs.usda.gov/plumas](http://www.fs.usda.gov/plumas)



### For information on the Regional Program

Contact:

530-647-5455

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The USDA is an equal opportunity provider and employer.

## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
<b>Total</b>	<b>\$7,466,614</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
<b>Total</b>	<b>\$6,298,759</b>

\*Carryover funds will be used for large projects and the following season's startup costs.