



Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Funded Crew Leaders and supported a Youth Conservation Corps crew (YCC) who worked on multiple projects:
 - Medicine Lake Recreation Area:
 - Washed and scrubbed over 50 picnic tables.
 - Cleaned out 60 fire pits.
 - Transected all campgrounds and removed trash.
 - Blue Lake Campground Group Site:
 - Installed signs
 - Cleaned and prepared fire rings.
 - Repositioned picnic tables.
 - Completed maintenance projects at Cave and Lily Lake recreation sites.
- Purchased and placed six bear-proof trash cans at Willow Creek Campground and Day Use Area and Upper and Lower Rush Creek campgrounds.
- Paid salaries for recreation technicians and compliance officers.
- Supported campground hosts who provided visitor information, checked compliance, enforced campground rules and completed maintenance work.



YCC crew members cleaned tables at Medicine Lake Recreation Area.

Special Feature

Beginning near Manzanita Lookout and its stunning views of Mt. Shasta and the Warner Mountains is the Red Tail Rim Trail. Winding through a diverse landscape of sagebrush lowlands to mixed pine, fir and cedar uplands, mountain bikers and horseback riders enjoy this trail as much as hikers. In 2013, fee revenue funded a project leader who managed and directed a California Conservation Corps crew. The crew reconstructed nearly one-quarter of the 22 mile, multi-use trail.



Modoc National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$60,983
Special Uses	\$284
Interagency Pass	\$270
Total	\$61,537

Expenditures

Source	Amount
Maintenance & Repair	\$26,195
Visitor Services	\$1,755
Cost of Collections	\$1,290
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$29,240

*Carryover funds will be used for large projects and the following season's startup costs.

Modoc Accomplishments Continued

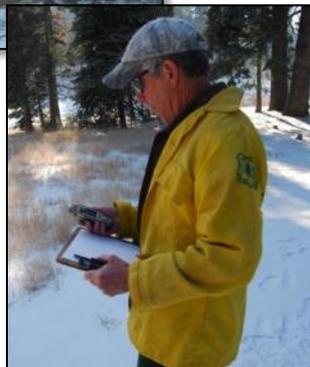
- Purchased cleaning supplies and materials for minor maintenance projects, and pumped campground toilets.
- Completed maintenance work and site inventories, checked compliance, and provided visitor information and education.



YCC crew members scoured Medicine Lake Campground in search of micro-trash.



Recreation technicians completed maintenance and cleaning tasks (above) and site inventories (right).



More Information

Modoc National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.