



Mendocino National Forest

Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Provided garbage service and drinking water at all fee campgrounds.
- Completed a variety of operation and maintenance tasks.
- Removed hazard trees and reduced fuels around Little Stony, Davis Flat, Fouts, and Mill Creek, Letts Lake, Plaskett Meadows, Masterson Group and Lake Red Bluff Recreation Area campgrounds.
- Repaired and/or replaced barriers at Little Stony, Davis Flat and Sycamore Grove campgrounds.
- Provided electricity at Gray Pine, Sycamore Grove and Camp Discovery campgrounds.
- Painted kiosks and bathroom facilities in South Fork, Davis Flat, Gray Pine, Fouts, and Mill Creek campgrounds.
- Repaired and/or replaced fire rings in Davis Flat, Middle Creek and Penny Pines campgrounds.
- Replaced rotten wood on Davis Flat campground's bathroom roof.
- Installed new water facets at Davis Flat, South Fork, Fouts, and Mill Creek campgrounds and Gray Pine Group Camp and repaired water valves in Gray Pine and Fouts campgrounds.
- Installed new hoses, valves and fittings at the dump station.



Replaced and/or repaired picnic tables in several campgrounds.

Special Feature

Some of the most enjoyable and challenging OHV routes in the country can be found at the Stonyford OHV Area. The Mill Fire burned through this area, closing it in 2012. Monthly volunteer workdays were organized to restore and reopen the area. Below volunteers from Richmond Ramblers and Valley Climbers install barriers to delineate trails and protect archaeological sites. Eighteen volunteers were on hand that particular day to contribute to the effort.



Mendocino National Forest Revenue & Expenditures

Revenue

Source	Amount
Recreation Fees	\$117,014
Special Uses	\$2,869
Interagency Pass	\$1,170
Total	\$121,053

Expenditures*

Source	Amount
Maintenance & Repair	\$86,431
Visitor Services	\$10,207
Cost of Collections	\$19,151
Law Enforcement	\$10,021
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$125,810

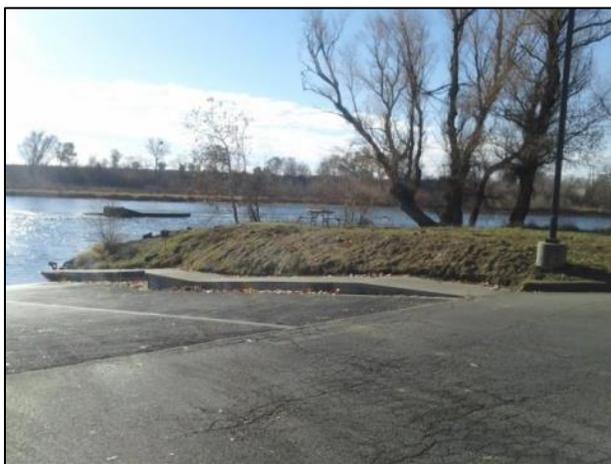
*Expenditures may be funded with previous years' revenue.

Mendocino Accomplishments Continued

- Maintained and tested drinking water systems at Letts Lake, Mill Valley, Plaskett Meadows and Masterson Group, Sycamore Grove and Camp Discovery Group campgrounds.
- Replaced and repaired lights, sprinklers, exhaust fans and aeration pumps for toilets at Sycamore Grove Campground and Camp Discovery Group Campground at Red Bluff Recreation Area.
- Repaired benches and walking bridges at Red Bluff Recreation Area.
- Maintained Letts Lake Trail.
- Replaced signs at Middle Creek, Deer Valley and Penny Pines campgrounds.
- Completed compliance checks and provided visitor information at campgrounds.



Cabanas at Red Bluff Recreation Area



The beautiful Sacramento River flows past Sycamore Grove and Camp Discovery campgrounds.

More Information

Mendocino National Forest Recreation Fee Program

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For information on the Regional Program

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The USDA is an equal opportunity provider and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.