



Los Padres National Forest

Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Continued to support the growing Figueoa spring wildflower program: offered guided tours and responded to over 630 emails.
- Presented community outreach and interpretive programs, including: Four “Forest to School” programs and the Chumash Pow Wow. Partnered with two outdoor programs groups and helped coordinate the 7th Annual William Stafford Poetry Reading.
- Staffed an information booth at Frazier Park Fiesta Days, Pine Mountain Club Lilac Festival and Earth Day celebrations.
- Refurbished Rose Valley Campground: Repaired and repainted the bulletin board, replaced four fire rings, rehabilitated all picnic tables, replaced site markers, picked up trash in camp sites, cleared brush and grass and removed hazard tree limbs.
- Constructed and installed new metal campsite number signs and removed invasive plants at Reyes Creek Campground.
- Purchased and installed bear-proof trash cans at Pino Alto and Cumbre day use areas.
- Funded winter operations at Mt. Pinos winter snow play area: Provided dumpsters and portable restrooms at Chula Vista Parking Lot, the “Y”, and at Snow Bunny Hill.
- Provided trash dumpsters year- round at Ballinger, Reyes Creek, Kings campgrounds and Goldhill Camping Area. Also, placed two new, large roll-off trash containers at Figueoa Mountain Area and one at Rockfront during hunting season.
- Contacted visitors and provided information during routine patrols, completed regular maintenance tasks and picked up trash at campgrounds and day use areas.



Refurbished site at Rose Valley Campground.

Special Feature

Pino Alto Day Use Area was one of more than 2,200 sites across the country that received much needed attention on National Public Lands Day. Figueoa Engine 38 and 11 volunteers cleared the trail, removed hazard trees, placed new signs at each interpretive station, cleaned pedestal grills cleaned and applied a fresh coat of paint to the bathroom. In its 20th year, this event is the largest, single-day volunteer effort for public lands.



Los Padres National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$319,854
Special Uses	\$10,123
Interagency Pass	\$11,340
Total	\$341,317

Expenditures

Source	Amount
Maintenance & Repair	\$174,016
Visitor Services	\$46,225
Cost of Collections	\$32,635
Law Enforcement	\$13,594
Habitat Restoration	\$5,438
Fee Agreements	\$0
Total	\$271,908

*Carryover funds will be used for large projects and the following season’s startup costs.

Los Padres Accomplishments Continued

- Cleaned, maintained and pumped toilets at Navajo Flat, La Panza Campground, Middle Santa Ynez Campground, Kings Campground, Goldhill camping area, and campgrounds and day use areas at Figueroa Mountain.
- Supported volunteers who donated over 1,000 hours and completed maintenance tasks in the Upper Santa Ynez Recreation Area.
- Organized several volunteer projects, including two Santa Ynez River cleanups. Over 190 volunteer hours were worked on projects during these clean-up events.



Volunteers show off the pile of trash collected along the Santa Ynez River during a clean-up event.



Visitors gather at the Figueroa Fire Station for a guided wildflower tour.

More Information

Los Padres National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.