



Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

Restored Rocky Knoll Campground:

- Leveled existing camp sites and re-surfaced with permeable materials to improve drainage.
- Delineated camping spurs and areas with rocks and wooded barriers.
- Installed new picnic tables and fire rings.
- Painted and repaired toilet buildings.
- Installed a new campground entrance sign, kiosk and site markers.



Information kiosks are repaired or upgraded at sites as needed.

Special Feature

Picnic tables, like fire rings, are an expected and integral part of a developed campsite. As a gathering place for meals and entertainment, it is important that they accommodate visitors regardless of their physical abilities. When a table has outlived its usefulness, recreation fees are used to purchase an accessible replacement so that everyone has a place at the table.



Lassen National Forest Revenue & Expenditures

Revenue*

Source*	Amount
Recreation Fees	\$330,815
Special Uses	\$1,961
Interagency Pass	\$3,030
Total	\$335,806

Expenditures

Source	Amount
Maintenance & Repair	\$152,427
Visitor Services	\$10,096
Cost of Collections	\$10,093
Law Enforcement	\$2,752
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$175,368

* Carryover funds will be used for large projects and the following season's startup costs.

Lassen Accomplishments Continued

- Installed two large group-style fire rings at Almanor Group Campground and ten new fire rings at Almanor North and South campgrounds.
- Continued to repair and/or replace fire rings, picnic tables and information kiosks as needed in campgrounds across the forest.



A new vault toilet was purchased and installed.



Thousand Lakes Wilderness

More Information

Lassen National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.