



**Klamath National Forest**

## Recreation Program Fee Accomplishment Report 2013

*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees:

#### Visitor Services

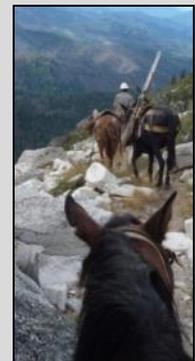
- Supported volunteer hosts at four campgrounds who posted reservations, provided visitor information, monitored sites and cleaned bathrooms.
- Partnered with Student Conservation Association (SCA) and hosted two interns to help with river management tasks: Assisted with Klamath River patrols, provided visitor education, removed illegally dumped garbage, maintained campsites and removed non-native, invasive plants.
- Hosted two interns in partnership with California Conservation Corps (CCC) who worked with pack stock, educated visitors about wilderness values and provided support for wilderness trail maintenance projects on trails used by outfitters and guides.
- Processed, administered and monitored 62 outfitter and guide special use permits.



**SCA Interns patrolled the Klamath River and removed garbage along its banks.**

### Special Feature

Getting supplies and materials for projects deep in wilderness areas without the use of mechanized equipment can be challenging. With the support of fee revenue, CCC interns learned how to meet that challenge with the use of pack stock. The interns gained knowledge and skills in working with stock animals and assisted with resupplying trail crews who work in Marble Mountain, Russian and Siskiyou Wilderness areas throughout the summer.



### Klamath National Forest Revenue & Expenditures

#### Revenue

Source	Amount
Recreation Fees	\$75,136
Special Uses	\$28,111
Interagency Pass	\$840
<b>Total</b>	<b>\$104,087</b>

#### Expenditures\*

Source	Amount
Maintenance & Repair	\$88,443
Visitor Services	\$47,475
Cost of Collections	\$10,186
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
<b>Total</b>	<b>\$146,104</b>

\* Expenditures may be funded with previous years' revenue.

## Klamath Accomplishments Continued

### Repair, Maintenance and Facility Enhancement

- Supported a three-member Youth Conservation Corps crew who helped with campground maintenance tasks, and replaced picnic tables and fire rings at Kangaroo Lake and Trail Creek Campgrounds.
- Sanded and stained picnic tables at Juanita Lake, Shafter and Martin’s Dairy Campgrounds.
- Installed caps on toilet vent pipes at seven campgrounds to prevent birds from becoming trapped in vaults.
- Installed a total of 15 new fire rings in Kangaroo Lake, Shafter and Trail Creek campgrounds.
- Replaced signs at Trail Creek, Carter Meadows and Hidden Horse campgrounds.
- Replaced three benches and three pedestal grills at Juanita Lake Campground.
- Repaired water systems at Idlewild, Kangaroo Lake, Tree of Heaven, Juanita Lake and Trail Creek campgrounds.
- Installed bear resistant trash receptacles at Martin’s Dairy Campground.
- Completed routine campground operations and maintenance tasks; removed hazard trees, painted structures, pumped toilets; mowed campsites and common areas; checked compliance and collected fees.



YCC crew members constructed picnic tables at Kangaroo Campground.

## More Information

### Klamath National Forest Recreation Fee Program

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### For information on the Regional Program

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## Pacific Southwest Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
<b>Total</b>	<b>\$7,466,614</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
<b>Total</b>	<b>\$6,298,759</b>

\*Carryover funds will be used for large projects and the following season’s startup costs.