



Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Patrolled and maintained recreation fee sites. Employees contacted more than 8,000 visitors; removed over 2,500 bags of trash, three tons of illegally dumped items, and 50 square yards of graffiti; provided emergency assistance to 250 individuals and groups; and extinguished over 800 abandoned campfires.
- Repaired and maintained Laguna Recreation Area's water system.
- Funded placement of four portable toilets in permanent locations.
- Refurbished the flooring at Maple Springs Visitor Center.
- Replaced 10 degraded pedestal grills.
- Repaired the bridge on Falcon Trail and refurbished picnic tables at Falcon Campground.



Volunteers refurbished picnic tables at several sites including Falcon Campground.

Special Feature

Serving as the Silverado Canyon gateway to the forest, Maple Springs Visitor Center provides an opportunity to learn more about nearby activities and opportunities. The center is open on weekends and its all-volunteer staff is ready to greet visitors, answer questions and provide interpretive programs. In 2013, fee revenue provided a much-needed overhaul of the building's flooring.



Cleveland National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$657,833
Special Uses	\$8,194
Interagency Pass	\$12,680
Total	\$678,707

Expenditures

Source	Amount
Maintenance & Repair	\$232,531
Visitor Services	\$88,529
Cost of Collections	\$40,009
Law Enforcement	\$40,677
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$401,746

* Carryover funds will be used for large projects and the following season's startup costs.

Cleveland Accomplishments Continued

- Repaired and/or replaced more than 50 signs and repaired or upgraded four information kiosks at developed recreation sites.
- Installed a new interpretive kiosk and posted new interpretive information at 12 sites.



Volunteers and employees work together to refurbish kiosks and information boards. Materials were purchased with recreation fee funds.

More Information

Cleveland National Forest Recreation Fee Program

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For information on the Regional Program

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Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.