



Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Removed three million tons of trash, extinguished 450 illegal camp fires, contacted more than 16,000 visitors, and increased the frequency of restroom cleaning in San Gabriel Canyon. Also spent 1,000 hours removing graffiti and repairing vandalized features. Deconstructed and naturalized 160 user-created dams in the San Gabriel River.
- Installed wooden barrier posts at three sites in Charlton Day Use Area.
- Constructed two group camping areas and installed and anchored multiple picnic tables at Meadow Group Site Campground.
- Repainted parking lot stripes and vehicle barrier rails, repaired block retaining wall, installed pedestal grills, and repainted and re-roofed the restroom at Vogel Flat Picnic Area.
- Built and installed picnic tables and bulletin boards at City Line Dispersed Recreation Area, Delta Flats Day Use Area and Mill Creek Picnic Area. These features were reinforced and anchored to prevent vandalism.
- Installed bulletin board, fencing, pipe gates and rock vehicle barriers and placed a trash receptacle at Delta Flat Day Use Area.
- Repaired the waterline and installed a new water system valve box, fencing and traffic barriers at Stonyvale Picnic Area.
- Replaced picnic tables with new ones at West Gate Picnic Area, North Shore Fishing Site, Inspiration Point and Vincent's Gap Day use area.

New picnic tables and bulletin boards were installed and anchored at many day use areas.



Special Feature

Thousands of visitors flock to the cool flowing waters in San Gabriel Canyon for relief from the summer heat. With such high visitation, managing the recreation opportunities and protecting the canyon's resources can be challenging. Recreation fees support informing visitors about this exceptional area, and removing user-created pools and three million tons of garbage.



Angeles National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$1,500,597
Special Uses	\$6,373
Interagency Pass	\$28,720
Total	\$1,535,690

Expenditures

Source	Amount
Maintenance & Repair	\$756,194
Visitor Services	\$193,834
Cost of Collections	\$40,954
Law Enforcement	\$30,716
Habitat Restoration	\$1,457
Fee Agreements	\$0
Total	\$1,023,155

*Carryover funds will be used for large projects and the following season's startup costs.

Angeles Accomplishments Continued

- Partnered with California Department of Corrections, Camp Fenner, and fabricated steel forms to make concrete barrier posts, produced barrier posts and installed finished ones where needed in recreation sites to prevent parking outside of designated areas. Crews also removed invasive cattail plants from popular fishing areas around Jackson Lake.
- Coordinated with and supported volunteer groups who 'adopted' campgrounds and day use areas and removed trash and maintained sites.



Before and after graffiti removal.



More Information

Angeles National Forest Recreation Fee Program

Contact:

626-574-5276

lwatson02@fs.fed.us

Online: www.fs.usda.gov/angeles



For information on the Regional Program

Contact:

530-647-5455

jebert@fs.fed.us

The USDA is an equal opportunity provider and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.