



Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

Calpine Lookout

- Completed annual and routine operation and maintenance tasks.
- Pumped the vault toilet.

Recreation Special Uses

- Processed and administered 40 outfitter and guide and recreation event special use permits.



Calpine Lookout

Special Feature

Visitors can't miss traces of a bygone era as they walk along Boca Townsite Trail. Interpretive signs along the paved path tell the town's history with its beginnings as a construction camp for the Central Pacific Railroad, growth into an ice harvesting and beer production center and end when a fire devastated the town in 1904. The beautiful setting makes this easy walk into the past well worth the stop along Interstate 80.

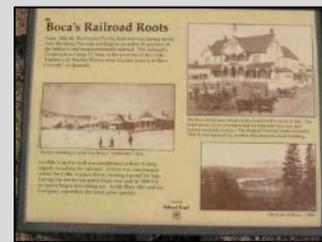


Photo credit: Duane Hall

Tahoe National Forest Revenue & Expenditures

Revenue

Source	Amount
Recreation Fees	\$13,433
Special Uses	\$41,404
Interagency Pass	\$5,430
Total	\$60,267

Expenditures*

Source	Amount
Maintenance & Repair	\$11,874
Visitor Services	\$58,616
Cost of Collections	\$1,496
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$71,986

*Expenditures can be funded with previous years' revenue.

Images from the Tahoe



More Information

Tahoe National Forest Recreation Fee Program

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For information on the Regional Program

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The USDA is an equal opportunity provider
and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects
and the following season's startup costs.