



Shasta-Trinity National Forest

Recreation Program Fee Accomplishment Report 2013

Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees:

- Improved and maintained water systems at 17 sites: Repaired and/or replaced valve boxes, gate valves, regulators, float valves, water meters, and faucets; updated wells and tank electronics; and tested drinking water.
- Purchased 50 bear-proof trash receptacles and three concrete tables.
- Repaired 14 tables and seven restrooms at boat-in campgrounds.
- Patrolled, cleaned and provided garbage services at 19 sites.
- Replaced the shutters at Girard Ridge Lookout to historic specifications.
- Replaced window glass and shutters on Little Mt. Hoffman Lookout.
- Purchased and installed a ceiling fan, lights and dishwasher at Hirz Bay Cabin. Also, implemented a landscaped design using drought tolerant, native plants.
- Administered 70 outfitter and guide and 45 recreation event special use permits.
- Provided Mt. Shasta climbing and hazard information approximately 10,000 visitors.
- Paid employee salaries and purchased supplies for regular patrol, operation and maintenance of boat-in campgrounds, signs, hazard markers and buoys.
- Funded additional personnel staffing for extended operational hours at the visitor center and front desk; assisted 11,715 visitors in 2013
- Provided additional law enforcement and dispatch support.



Just some of the more than 77 tons trash and man-made debris removed Shasta and Trinity lakeshores.

Special Feature

Large, beautiful lakes are a major draw in central California and you'll find plenty of lake-based recreation opportunities on the Shasta-Trinity. Although amenities are expected on shore, you may be surprised to find some on the lake's surface. Floating restrooms are available on both lakes and fee revenue was used to refurbish 14 of them. Once on land, they were sanded, stained, and water-sealed and their flush systems tested.



Shasta-Trinity National Forest Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$305,440
Special Uses	\$392,075
Interagency Pass	\$4,160
Total	\$701,675

Expenditures

Source	Amount
Maintenance & Repair	\$371,212
Visitor Services	\$25,525
Cost of Collections	\$32,557
Law Enforcement	\$5,587
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$434,881

*Carryover funds will be used for large projects and the following season's startup costs.

Shasta-Trinity Accomplishments Continued

Partnerships and Volunteers

- Partnered with the Shasta Lake Boaters Association and Trinity Lake Houseboat Association and inspected 712 houseboats.
- Assisted in 11 search and rescue operations in conjunction with the Siskiyou County Sheriff's Department.
- Organized and hosted an interagency helicopter search and rescue training.
- Partnered with the Sierra Club Foundation and presented more than 11 school programs.
- Offered avalanche awareness courses in cooperation with the National Weather Service, local businesses and guide services.



Repairing one of the 50 buoys in 35 areas maintained in partnership with Shasta County Sheriff's Office.



Avalanche awareness and companion rescue training courses were offered in partnership with the National Weather Service and local businesses and guide services.

More Information

Shasta-Trinity National Forest Recreation Fee Program

Contact:

530-226-2340

btracy@fs.fed.us

Online: www.fs.usda.gov/stnf



For information on the Regional Program

Contact:

530-647-5455

jebert@fs.fed.us

The USDA is an equal opportunity provider and employer.

Pacific Southwest Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$6,456,100
Special Uses	\$765,873
Interagency Pass	\$244,641
Total	\$7,466,614

Expenditures

Source	Amount
Maintenance & Repair	\$3,381,331
Visitor Services	\$1,827,894
Cost of Collections	\$746,841
Law Enforcement	\$323,204
Habitat Restoration	\$13,828
Fee Agreements	\$5,661
Total	\$6,298,759

*Carryover funds will be used for large projects and the following season's startup costs.